

REGISTERED COMPANY NUMBER: 12365154 (England and Wales)
REGISTERED CHARITY NUMBER: 1191462

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020
FOR
THE UNITY PROJECT (TUP)**



THE UNITY PROJECT (TUP)

**CONTENTS OF THE FINANCIAL STATEMENTS
FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020**

	Page
Report of the Trustees	1 to 7
Independent Examiner's Report	8
Statement of Financial Activities	9
Balance Sheet	10 to 11
Notes to the Financial Statements	12 to 14
Detailed Statement of Financial Activities	15 to 16

THE UNITY PROJECT (TUP)

REPORT OF THE TRUSTEES FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the period 16 December 2019 to 31 December 2020. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

INCORPORATION

The charitable company was incorporated on 16 December 2019.

OBJECTIVES AND ACTIVITIES

Our charitable objects, as set out in our Memorandum and Articles of Association, are:

- The relief of poverty and financial hardship among migrants denied recourse to public funds, in particular but not exclusively, by providing advice, support and assistance to such migrants in making applications for recourse to public funds.
- The promotion of equality and diversity for the public benefit by working towards the elimination of discrimination, as it is experienced by migrants denied access to public funds (for example on the grounds of race, gender and disability).

We exist to provide support to people who are facing extreme poverty and/or homelessness as a result of their immigration status and the systemic discrimination behind it. Specifically, we assist destitute people with 'no recourse to public funds' (NRPF).

Most people we assist have young families and are working but living without access to the welfare safety net to give protection from crises like redundancy, ill-health or relationship breakdown - or a global pandemic. This means that families with NRPF are often homeless and living in severe poverty.

THE UNITY PROJECT (TUP)

REPORT OF THE TRUSTEES FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020

OBJECTIVES AND ACTIVITIES

The 'no recourse to public funds' (NRPF) policy exacerbates poverty, inequality and discrimination and should end. While it continues, and as part of our work to end it, we support people to remove the NRPF condition from their leave to remain. We run weekly casework sessions every Tuesday where we provide appointments and workshops for people with NRPF to help make 'change of conditions' applications for recourse to public funds. This means that people can access the welfare safety net in times of crisis or hardship. We provide emergency material supplies for people facing destitution to ensure they can get by while they are awaiting an outcome to their application. We also pursue lasting policy change and strategic litigation where necessary. We train, supervise, support and learn from a team of empathetic and dedicated casework volunteers, many of whom have experienced the system first-hand, to become more effective in this work and future related work.

We are the **only organisation in the UK** that specifically assists with the complex immigration application needed to gain access to public funds and we have an excellent reputation for this work.

Recent estimates say that at least 1.4 million people in the UK have NRPF.

Our published research shows:

- 52% of families with NRPF had been forced to sleep on the floor or a chair.
- a third had to sleep in a room with people who were not their family.
- 6% of single women surveyed had been street homeless with their children.
- most parents could not afford to celebrate children's birthdays or send them on school trips.
- over 90% of people affected are women and children from BAME communities.

In 2020, 11,432 people applied to have the NRPF condition removed.

- This represents a 350% increase on the number of applications in 2017/18 when records began.
- However, it still represents less than 1% of the total number of people with NRPF.
- Only 80% of these applications will be successful.

There is a severe lack of legal advice in relation to the application to remove the NRPF condition. Independent research frequently highlights this gap; we have been asked to provide training and consultancy to dozens of organisations, including MP caseworkers and the Citizens Advice Bureau; and we frequently provide advice and support to individuals from as far afield as Scotland and Wales, despite being based in London.

Access to public funds provides a basic safety net for families, enabling them to gain independence, move to better accommodation, afford clothing and school expenses and provide their children with hot meals.

Public benefit

We have referred to the Charity Commission's guidance on public benefit - including 'Public benefit: the public benefit requirement (PB1)' and 'Public benefit: running a charity (PB2)' - when reviewing our aims and objectives and in planning our current and future activities. The achievements and activities outlined in this report demonstrate the public benefit arising from the charity's activities.

THE UNITY PROJECT (TUP)

REPORT OF THE TRUSTEES FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020

ACHIEVEMENTS AND PERFORMANCE

Casework

We make complex immigration applications with and for people who are facing abject poverty and homelessness to remove the NRPF condition.

- In 2020, we submitted 99 successful applications for recourse to public funds and in addition, we have supported 103 applicants to make their own applications - this is more than double the number of applications that we made in 2019, though still a drop in the ocean compared to the need.
- We had a 100% success rate in 2020. Please note that, as our only criteria for referral is immigration status, we take on a number of very complex cases which are included in this success rate.
- Over 80% our referrals are self-referrals, which mainly come through word-of-mouth recommendations.
- We have increasingly received referrals from across the UK, including Scotland, Wales and Northern Ireland, which illustrates the extent of the issue and the lack of available advice.
- Where people experienced delays, we sent pre-action letters to the Home Office to chase these up - we sent over 20 of these in 2020 and these applications received positive decisions within a week. We also sent over 50 letters to MPs about the delays.
- We worked with acclaimed public law firm Deighton Pierce Glynn (DPG) to start various strategic challenges in several cases involving unlawful Home Office decision-making. We have now worked with DPG to start legal action in almost 100 cases on several legal grounds, including discrimination, impact on children and delays.
- We have been unable to provide lunch and childcare during the pandemic, but we worked with Hackney Migrant Centre, food banks, Little Village and local mutual aid groups to offer all applicants emergency support, including advising over 50 people about access free school meals and issuing hundreds of food bank vouchers.
- In each case, we signpost applicants to advice and support from trusted partners on related issues, which include but are not limited to applications for extension of leave, Child Benefit entitlement, childcare entitlement, NHS debts, children's British citizenship registration and access to section 17 support.

What difference does all this make?

With recourse to public funds, people have a safety net when they might otherwise face homelessness, and can supplement their low income in order to provide things that they and their children need, not only to survive, but to thrive:

"They say that kids don't know what is happening but they do really understand. My son was 14 at the time when I had NRPF. He was going back to school but we couldn't afford to even buy a pair of shoes or even a blazer for him. I couldn't do any things with my child. That took a toll on my child. Now, with recourse, at the end of the month, I can say ok lets do something, lets go to the cinema. It seems like small things but it is really big being able to do these things with your child."

Volunteers and community

Our work could not happen without the time and dedication of our volunteers, who make up the overwhelming majority of our team. Our project is reliant on the dozens of people who are committed to filling out Home Office forms, gathering evidence, looking after kids while their parents make applications, contributing to campaign work, writing FOIs for our research, advocating for food bank vouchers and free school meals, or picking up and cooking donated food for communal lunches.

THE UNITY PROJECT (TUP)

REPORT OF THE TRUSTEES FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020

We are a community of and for people with NRPF.

"The Unity Project was so amazing, supportive, tolerant - just amazing, honestly. You tell your story to someone and they listen to you carefully and attentively and tell you, 'you're going to be fine' and even though you're not fine yet, you feel so happy. I can recommend that place to anyone."

"What I enjoyed most is the way they talk to you, that place is something amazing, they care about you."

"You are not like other organisations. You are very supportive; you don't leave the person alone; you stay till the end."

- In the past year we have recruited and trained 18 casework volunteers, many of whom have lived experience of NRPF and the immigration system.
- 8 of our volunteers have successfully gained immigration qualifications at OISC level 1 or above, through a training programme provided in partnership with Refugee Action.
- We currently have a committed volunteer team of over 50 active volunteers.
- We are very proud of our incredible team who worked around the lockdown stresses such as childcare to continue volunteering remotely.

Quote from one of our volunteers, who initially came to us when she had NRPF for assistance with her application and has now volunteered with us on a weekly basis for over a year - we asked her permission to share it here:

"I really enjoy being part of the group and have discovered and learnt so much doing this. It's taught me that I can use my experience to help others who went through the same things that I went through. Not only has it taught me a lot, but it has inspired me to work further in immigration law. I can now submit my own immigration applications without needing a lawyer. Without the experience and help of The Unity Project I wouldn't have been able to do some of the things that I do now. I actually view myself as a 'lawyer' now (though I am obviously not a qualified one) because of how much knowledge I have gained. I have also gained some new friends who I never would've come across without this organisation so I'm ever so grateful for that."

Policy change

We want to see systemic change and we want to be strategic in how we do this. This involves research and data analysis; community organising; parliamentary influencing; consultation with the Home Office and strategic litigation.

Success in the High Court

We took the government to court with DPG in May 2020 and won the case. As a result, part of the policy was ruled unlawful. You can read much more about this and find links to news coverage on our website. In response, the policy has been changed to allow people who are likely to become destitute to apply to remove the NRPF condition. The court challenge and the government's defeat was a hugely important step, and a big feat for a tiny organisation like ours.

This follows the case we brought last year (2019) which forced the government to review the NRPF policy.

THE UNITY PROJECT (TUP)

REPORT OF THE TRUSTEES FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020

Changes at the Home Office

When TUP started back in 2017, less than 350 people made 'change of conditions' applications every 3 months, there was a 62 day delay for decisions, and only a 41% success rate, according to recently published government data. After our first court case in February 2019, and the review of the policy that it prompted, the success rate jumped up to 79%. There are lots of factors behind these changes, and they are still not enough, but we are glad to have played our part in them.

After years of lobbying, the Home Office in 2020 also released data about the age, ethnicity and gender of people making 'change of conditions' applications. The statistics confirm the untenable discriminatory impact of the policy, impacting severely on people of colour, and women in particular.

We have set-up a Working Group/Coalition on NRPF involving over 100 organisations across the UK to coordinate what has become a multi-organisation, cross-sector push to challenge and overturn the NRPF policy. We are part of the Home Office-led 'NRPF Forum', which was established in response to the Windrush scandal to improve procedure and practice.

Research

Our 2019 research report continues to be used in media, parliament, the courts and other research. You can access both the full report and a 3-page executive summary on our website.

Campaigning

When TUP was set up in 2017, and even before the pandemic, NRPF was a relatively little-known issue. In 2020, the policy has had much more attention in the media and in parliament, in particular in relation to the litigation that we have supported.

- We have been working with MPs such as Stephen Timms, who notably raised NRPF with Boris Johnson in May. We wrote briefings that were relied on in the debate on NRPF in October and a Black History Month debate in October, and we continue to work with MPs to gather data relating to the policy from a reluctant Home Office.
- NRPF has been raised as an issue hundreds of times this year, with MPs joining our calls to scrap the policy.
- As well as providing briefings, we have been speaking to relevant media, responding to reviews, and speaking in parliament, including at APPG events and roundtables.
- We provided training to over 70 MP caseworkers in December 2020.
- NRPF has received weekly media attention over the past year. We have spoken to several journalists, where we feel that this is constructive
- One specific outcome of ongoing campaign work is that Free School Meals have been temporarily extended for families with NRPF (previously children whose parents had NRPF couldn't access them).

We want the policy to be scrapped entirely and continue to demand this, working with others to do this strategically.

FINANCIAL REVIEW

Financial position

These accounts cover The Unity Project (TUP)'s first period as a registered charity. Separating from our previous hosts, New Unity (CIO 1161363), and establishing the project as an independent entity has allowed us to take some key steps towards making our work more sustainable. This has included the employment of a Coordinator and a Caseworker and registration with OISC (Office of the Immigration Services Commissioner). We hope that it means that we can continue to support those facing destitution because of the 'no recourse to public funds' condition for as long as necessary. We were able to do this with the support of a number of grant funders, who made up the bulk of our funding, alongside the generosity of our individual supporters.

THE UNITY PROJECT (TUP)

REPORT OF THE TRUSTEES FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020

Our income for the period totalled £182,241 against expenditure of £48,007. This amounts to a net surplus of £134,234. Our total reported income for this period includes funds carried forward by - and transferred to us by - New Unity CIO, who hosted our activities from 2017 until the end of their financial year ending 31st March 2020. This transfer of funds carried forward by New Unity amounted to £30,423 and is reflected as income in these annual accounts.

Total funds carried forward amount to £134,234, of which £57,721 is restricted and £76,513 is unrestricted. This relatively high unrestricted balance reflects our success in securing a number of unrestricted grants and donations during 2020. Access to these unrestricted funds has been, and will continue to be, vital in ensuring we can grow the charity.

FINANCIAL REVIEW

Reserves policy

As with many other charities of our size and activities, The Unity Project (TUP) is largely reliant on grant funding in order to cover its operating costs. We consider that we undertake our activities to the standard expected by current funders and are also hopeful that we will continue to be able to secure new sources of funding.

However, we are also aware that we cannot rely on funding streams to be renewed indefinitely and that while we prioritise sustainable funding sources, such as multi-year grants, not all our funders are able to offer repeat funding. In addition, we are conscious that effective fulfilment of our aims and objectives for the forthcoming year will require us to increase our operating budget and thus will increase the need for us to secure new funding.

We therefore consider it prudent to maintain unrestricted reserves equating to 3 months of our operating budget. This would ensure, in the event of a funding shortfall or unexpected expenditure, the continued activity of the charity. Our free reserves at 31st December 2020 equated to £76,513. Given projected annual expenditure of £154,375 for the 2021 financial year this amounts to just under 6 months of unrestricted reserves. The trustees are therefore satisfied that sufficient reserves are available and that, through the budgets and funding plans put in place for the forthcoming year, unrestricted reserves will be expended and brought down to a level closer to that expected by the charity's policies.

FUTURE PLANS

As ever, we will continue to support people with NRPF with applications to remove the NRPF condition and to contribute evidence to the campaign to end the policy. In addition, our plans for 2021 include:

- Rolling out a training programme for other organisations.
- Supporting two pending challenges to the legality of the policy.
- Building up a community of people affected by NRPF to lead the campaign to end the policy - we have employed a Community Organiser who will focus on this, in collaboration with Citizens UK.
- Developing our 'Pre-Action Protocol' project, which has already resulted in a number of strategic challenges.

The current government and the looming changes to the immigration system for EU nationals and Hong Kong nationals are likely to increase the number of people who are given 'no recourse to public funds', which is a flagship policy, so the issue is only likely to become more pronounced in the coming years. It is essential that there is an organisation focussed on this issue and is able to carry out specialist service delivery, evidence gathering, litigation and advocacy to reform it and to help those affected.

In the forthcoming year we anticipate grants to remain our main source of funding. Among the uncertainties we face in 2021 is how the ongoing pandemic and its effects will change the funding landscape. We will also be required to continue evaluating how we undertake our work and to make adjustments as necessary in the face of lockdowns and other related restrictions. Given this, we will continue to carefully evaluate our budget and funding targets throughout the year and seek to establish sustainability for the charity through securing new multi-year grants.

THE UNITY PROJECT (TUP)

REPORT OF THE TRUSTEES FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

12365154 (England and Wales)

Registered Charity number

1191462

Registered office

New Unity
277a Upper Street
London
N1 2TZ

Trustees

The trustees who served during the year are as follows:

C Patel (appointed 16.12.2019)
A Brunswick (appointed 16.12.2019)
Z Shah (appointed 08.10.2020)
R Parhar (appointed 16.12.2019)

Independent Examiner

Sedulo Accountants Limited
Chartered Certified Accountants
62-66 Deansgate
Manchester
M3 2EN

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 20th May 2021 and signed on its behalf by:



Z Shah - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THE UNITY PROJECT (TUP)**

Independent examiner's report to the trustees of The Unity Project (TUP) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the period 16 December 2019 to 31 December 2020.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Daniel Wilson
FCCA
Sedulo Accountants Limited
Chartered Certified Accountants
62-66 Deansgate
Manchester
M3 2EN

Date: 25/5/21

THE UNITY PROJECT (TUP)

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020**

	Notes	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM				
Donations and legacies		83,968	98,273	182,241
EXPENDITURE ON				
Raising funds		1,933	-	1,933
Charitable activities				
Research and casework		5,522	40,552	46,074
Total		<u>7,455</u>	<u>40,552</u>	<u>48,007</u>
NET INCOME		<u>76,513</u>	<u>57,721</u>	<u>134,234</u>
TOTAL FUNDS CARRIED FORWARD		<u><u>76,513</u></u>	<u><u>57,721</u></u>	<u><u>134,234</u></u>

The notes form part of these financial statements

THE UNITY PROJECT (TUP)

BALANCE SHEET 31 DECEMBER 2020

	Notes	Unrestricted fund £	Restricted funds £	Total funds £
CURRENT ASSETS				
Debtors	3	48	8,151	8,199
Cash at bank and in hand		<u>79,330</u>	<u>53,545</u>	<u>132,875</u>
		79,378	61,696	141,074
CREDITORS				
Amounts falling due within one year	4	(2,865)	(3,975)	(6,840)
		<u>76,513</u>	<u>57,721</u>	<u>134,234</u>
NET CURRENT ASSETS				
		76,513	57,721	134,234
TOTAL ASSETS LESS CURRENT LIABILITIES				
		<u>76,513</u>	<u>57,721</u>	<u>134,234</u>
NET ASSETS				
		<u>76,513</u>	<u>57,721</u>	<u>134,234</u>
FUNDS	5			
Unrestricted funds				76,513
Restricted funds				<u>57,721</u>
TOTAL FUNDS				<u>134,234</u>

The charitable company is entitled to exemption from audit under Section 479A of the Companies Act 2006 relating to subsidiary charitable companies for the period ended 31 December 2020.

The members have not required the company to obtain an audit of its financial statements for the period ended 31 December 2020 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.


The notes form part of these financial statements

THE UNITY PROJECT (TUP)

BALANCE SHEET - continued
31 DECEMBER 2020

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on20th May 2021.....
and were signed on its behalf by:


.....
Z Shah - Trustee

The notes form part of these financial statements

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020**

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Going concern

At the time of approving the financial statements and having a due regard to the impact of Covid-19, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Therefore, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

THE UNITY PROJECT (TUP)

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the period ended 31 December 2020.

Trustees' expenses

There were no trustees' expenses paid for the period ended 31 December 2020.

3. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Other debtors	8,000
Prepayments and accrued income	<u>199</u>
	<u>8,199</u>

4. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	£
Trade creditors	1,729
Social security and other taxes	1,993
Other creditors	125
Accruals and deferred income	<u>2,993</u>
	<u>6,840</u>

5. MOVEMENT IN FUNDS

	Net movement in funds £	At 31.12.20 £
Unrestricted funds		
General fund	76,513	76,513
Restricted funds		
London Borough of Islington (LIF)	499	499
Open Society Foundation London	23,504	23,504
Paul Hamlyn Foundation	5,939	5,939
St Martin Ideas	3,190	3,190
Trust for London	16,029	16,029
Therium Access	560	560
MSN	<u>8,000</u>	<u>8,000</u>
	<u>57,721</u>	<u>57,721</u>
TOTAL FUNDS	<u>134,234</u>	<u>134,234</u>

THE UNITY PROJECT (TUP)

NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE PERIOD 16 DECEMBER 2019 TO 31 DECEMBER 2020

5. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	83,968	(7,455)	76,513
Restricted funds			
Community Chest	5,264	(5,264)	-
London Borough of Islington (LIF)	3,000	(2,501)	499
London Legal Support Trust	4,992	(4,992)	-
Open Society Foundation London	31,032	(7,528)	23,504
Paul Hamlyn Foundation	15,000	(9,061)	5,939
St Martin Ideas	3,798	(608)	3,190
Trust for London	21,867	(5,838)	16,029
Therium Access	5,320	(4,760)	560
MSN	8,000	-	8,000
	<u>98,273</u>	<u>(40,552)</u>	<u>57,721</u>
TOTAL FUNDS	<u>182,241</u>	<u>(48,007)</u>	<u>134,234</u>

Unrestricted funds are free reserves that can be used at the trustees' discretion.

Restricted funds:

- Islington LIF is funding to cover the cost of cases for Islington-based families.
- London Legal Support Trust is funding for the Caseworker salary.
- Open Societies Foundation is funding to be expended against our organisational budget.
- Paul Hamlyn Foundation is an emergency Covid-19 grant.
- Therium Access is funding for litigation support.
- MSN is a grant towards the Community Organiser salary in 2021.
- Community Chest is funding from the Cripplegate Foundation towards the cost of a Project Assistant.
- St Martin Ideas is funding from St Martin-in-the-Fields Charity towards workshops to help people with NRPF to make their own 'change of conditions' applications.
- Trust for London is funding towards a supervising immigration lawyer.

6. RELATED PARTY DISCLOSURES

There were no related party transactions for the period ended 31 December 2020.