

Hospice Ethiopia UK

Annual Report 2017



Sue Mumford with Director of Hospice Ethiopia (Addis Ababa) Ephrem and founder Sister Tsigereda

Introduction

Since 2011 a group based in Norwich UK has been involved in a supportive partnership with Hospice Ethiopia (HE), an Ethiopian non-government organisation (NGO) set up in 2003 by its founder Sister Tsigereda, an Ethiopian nurse in Addis Ababa. The Norwich group has increasingly been involved with fundraising along with regular trips to support HE and promote palliative care in Ethiopia. Ethiopia's population is now estimated to be 100 million (the second most populous country in Africa). With recent economic growth it has just pulled itself out of the bottom 10% average annual income (CIA website). There is an increasing burden of non communicable disease with less than 1% of cancer patients obtaining any oncological treatment. As commented on by the World Health Organisation palliative care remains the most realistic affordable option for many of these patients.

The Norwich group formed the registered charity "Hospice Ethiopia UK" (HE UK, registered charity no 1171781) in February 2017 to allow it to both formalise its work and ensure governance in raising money for HE. There are 6 Trustees: Sue Mumford (Chair), Marion Bryce (Treasurer), Wendy Smith (Secretary), Jamie Mumford, Nick Garrard and Helen Garrard. HE UK could not have achieved all that it has in 2017 without many hours help from regular supporters who freely gave their time and expertise to raise funds for those desperately needing palliative care in Ethiopia. The trustees had 5 meetings this year to plan HE UK's activities.

The report outlines the fund raising activities carried out in 2017, how these funds have been used to support palliative care in Ethiopia and summarises 2 visits made to Ethiopia by trustees during the year.

Fund Raising

As the accounts (appendix I) show 2017 has been a very successful year. £**** has been raised by HE UK. In addition, with collaboration with the Norwich Diocese, £44,747 was raised by the annual Lent Appeal to provide a new car for Hospice Ethiopia.

A Bridge afternoon led by our trustee Marion Bryce held at the Bishop's Palace in Norwich raised £**** and proved a very popular event .



Jumbles sales organised by our trustee Wendy Smith has raised £***



The single largest fund raiser was the “Wolterton Extravagant”, held at Wolterton Hall by the kind permission of the owners, Peter Sheppard and Keith Day, which raised over £12,000. This event involved all the trustees and many helpers from friends and family. We are very grateful for the support from our ball patron Lady Pippa Dannatt.



Christmas cards designed by Alice Roberts have been sold at fundraising events and Marion Bryce has been involved in selling cards at the Norwich Charity Christmas Card shop.

Feedback talks from the 2 visits to Ethiopia also raised funds as did a concert in Swanninton Church which raised £****.

So many thanks for all the work freely given in running these funding events.

Further funds were raised by encouraging supporters to donate via our newly created website and by signing up to do online shopping via easyfundraising. We are particularly grateful to Tim Morgan for his support with publicity and for carrying out a Swimathon; along with his brother John, this raised nearly £3,000. We also received £??? In memory of Paul Veitch, a cancer sufferer who acutely felt the plight of fellow cancer suffers in Addis Ababa. Finally, a huge thank you goes to all our donors big and small, many of whom wish to remain anonymous.

Transfer of funds

Following such a successful year for fund raising, £16,000 has been transferred in two instalments to Hospice Ethiopia for general running costs. Palliative care does not require many items of equipment; the crucial thing is well trained staff and for that Hospice Ethiopia needs funds to attract good staff that will stay and use their expertise. Therefore, the money we transfer is rarely ring-fenced, allowing the Director and Accountant to spend the money as they think best for providing palliative care. Next year we will again transfer two payments and will be able to increase the amount, due to the success of fund raising in 2017.

Trustee Visits

In March 2017 Sue Mumford (chair of HE UK) and her husband, Jamie visited Ethiopia for 3 weeks. Visits to Addis Ababa are essential as they build on established friendships and help us really understand what is needed and what is possible in Ethiopia. The cost of the trips is paid for by the individual trustees, so that all donations are sent to Hospice Ethiopia to support the care of the terminally ill in Ethiopia. Sue & Jamie divided their work between supporting the

staff of Hospice Ethiopia, visiting patients, providing education and networking with previous contacts interested in palliative care.



The visit also allowed the trustees to review the accounts as part of the trustees' duty of care to UK donors regarding HE UK's financial governance.

The Federal Ministry of Health (FMOH) requested that a palliative care course be run for Emergency Care Practitioners and Intensive Care Practitioners, as these Health Care Professionals had little knowledge of the speciality but were increasingly seeing patients needing this type of care. Sue & Jamie therefore taught a one-week course for 20 clinicians at the Alert Hospital along with Dr Nicola Ayers (volunteer Palliative Care co-ordinator at FMOH) and the Director of Hospice Ethiopia, Ephrem Abuthan. HE UK is very grateful to Aylsham Rotary Club for providing the funding (£3,000), enabling this course to happen.



Participants in Palliative training for Emergency Care practitioners



We had the opportunity to go on joint visits.



Networking with colleagues with related interests.

A second visit in October by Sue & Jamie Mumford and Tim Morgan (volunteer supporter and owner of the PR company Publicity Works) allowed ongoing monitoring of Hospice Ethiopia's needs and outgoings. A new nursing member of staff, Yohanna had joined the staff and had settled in well. Sue & Jamie organised and taught a 3-day palliative care course to 8 nurses from 2 other NGOs: Strong Hearts Ethiopia and Cancer Care Ethiopia.

Feedback talks from the trustee visits in March and October raised several hundred pounds and allowed the Trustees to demonstrate to the public how the money that had been raised was being spent.

National and International Links

In April Sue & Jamie Mumford visited Professor Merriman and Hospice Africa Uganda in Kampala and attended Hospice Africa UK's AGM in Liverpool. We made Skype conference calls with our colleague Dr Barbro Norrstrom from Stockholm who also visited us in the UK.



Sr Emerbet and Dr Aklilu with Sue & Jamie Mumford at Palliative Care Works Annual Conference in Oxford

2017 has been an amazing year for our fledgling charity in so many ways and it's only been possible by a small band of people working enthusiastically together for the benefit of those dying 3673 miles away in Ethiopia.

Hospice Ethiopia

Receipts and payments accounts

For the period from	01/01/2017		To	31/12/2017
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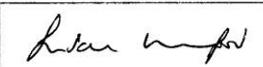
Section A Receipts and payments

	Unrestricted Funds to the nearest £	Restricted Funds to the nearest £	Unrestricted Funds Last Year to the nearest £
A1 Receipts			
Fundraising Activity	48,970	-	20,020
Norwich Diocese donation	-	44,748	-
	-	-	-
	-	-	-
Sub total (Gross income for AR)	48,970	44,748	20,020
A2 Asset and investment sales, (see table).			
None	-	-	-
Sub total	-	-	-
Total receipts	48,970	44,748	20,020
A3 Payments			
Printing cost of Notelets/Cards to sell	757	-	200
Gift of wallets for Ethiopian nurses	-	-	80
Catering for fundraising event	185	-	180
Funds sent to Hospital Africa head office bank account	2,943	-	19,560
Event expenses	2,569	-	-
Expenses for trip to Hospice Ethiopia	6,473	-	-
Bank charges	70	-	-
Funds used by Hospice Ethiopia to pay for staff training, running cost, etc	18,000	-	-
	-	-	-
Sub total	29,003	-	20,020
A4 Asset and investment purchases, (see table)			
Toyota Land Cruiser	-	26,503	-
	-	-	-
Sub total	-	26,503	-
Total payments	29,003	26,503	20,020
Net of receipts/(payments)	19,968	18,245	-
A5 Transfers between funds	-	-	-
A6 Cash funds last year end	-	-	374
Cash funds this year end	19,968	18,245	374

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	
B1 Cash funds	Bank Account	19,967	18,245	
		-	-	
		-	-	
	Total cash funds	19,967	18,245	
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	
	None	-	-	
B3 Investment assets	Details	Unrestricted funds	Restricted funds	Cost (optional)
	None	-	-	-
B4 Assets retained for the charity's own use	Details	Unrestricted funds	Restricted funds	Cost (optional)
	Toyota Land Cruiser	-	26,503	-
B5 Liabilities	Details	Unrestricted fund liability	Restricted fund liability	Amount due (optional)
	None	-	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	SUSAN MUMFORD	4/4/18
	JAMES MUMFORD	04/04/2018

Verified by Chartered Accountant, Sarah Nice LLB FCA:



Sarah L Nice

08/03/2018



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
HOSPICE ETHIOPIA UK

**On accounts for the year
ended**

31 | 12 | 2017 **Charity no
(if any)** **1171781**

Set out on pages

1, 2 (remember to include the page numbers of additional sheets)

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: **Sarah L. Nice** **Date:** **08/03/18**

Name: **Sarah Nice**

**Relevant professional
qualification(s) or body
(if any):**

**Fellow of The Institute of Chartered Accountants in
England + Wales**

Address: **44 St Andrews Way, Blenheim, NORWICH, NR13 4LA**

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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