



Hospice Ethiopia UK



Staff of Hospice Ethiopia 2018

Hospice Ethiopia UK

Annual Report 2018

Introduction

Hospice Ethiopia (HE) is an Ethiopian non-government organisation (NGO) in Addis Ababa which provides home based care for the terminally ill and provides palliative care education to a range of health care professionals. It receives almost no funding from within Ethiopia. Ethiopia's population is now estimated to be 105 million (the second most populous country in Africa) but access to health care is limited. Ethiopia has 100 times fewer doctors per head of population than the UK.

"Hospice Ethiopia UK" (HE UK, registered charity no 1171781) became a registered UK charity in February 2017 to allow it to both formalise its work in supporting palliative care in Ethiopia and to ensure governance in the raising and donation of money for HE. There are 6 Trustees: Sue Mumford (Chair), Marion Bryce (Treasurer), Wendy Smith (Secretary), Jamie Mumford, Nick Garrard and Helen Garrard. HE UK could not have achieved all that it has in 2018 without many hours of help from regular supporters who freely gave their time and expertise to raise funds for those desperately needing palliative care in Ethiopia. The trustees held 6 meetings during the year when we review our charitable objectives to inform our planning for the future.

The arrival of the new Toyota Land Cruiser

Following the hugely successful Norwich Diocese Lent Appeal in 2017 the new Toyota Land Cruiser finally arrived at Hospice Ethiopia in May 2018. This has enabled the nurses to more than double the number of patients they can visit in their own homes as well as providing a real morale boost to all who work for the organisation. Sufficient funds were raised to provide 4 years running costs for the car.



In September we were delighted that Dr Yoseph Mamo was able to visit us in Norfolk. He works as a volunteer doctor at Hospice Ethiopia as well as working full time as a specialist in non-communicable diseases in Ethiopia. He spent some time with the Trustees and at Priscilla Bacon Lodge Specialist Palliative Care Centre (PBL). In particular he was able to thank Bishop Jonathan of Lynn for the provision of the new Toyota.



However, we were extremely sad that the UK government did not grant a visa to the Director of Hospice Ethiopia, Ephrem Abuthan who had received a bursary from St Christopher's Hospice, London to attend a week's course in Leadership & Management and a week's clinical placement at PBL. We are grateful to the various Members of Parliament who lobbied Caroline Nokes, the Immigration Minister on Ephrem's behalf. He hopes to apply again in 2019 for a UK visa; hopefully having recently had a visa to attend a conference in Canada, the UK government might consider his application more favourably.

Fund Raising

As the accounts (Appendix 1) show 2018 has been another very successful year. Just over £38,000 (after costs) has been raised by HE UK. The year got off to a great start in Dorchester, Dorset with £1,000 being raised in one afternoon when Sue & Jamie gave a presentation about the work of Hospice Ethiopia. In Norwich, Mary Lamb hosted an 'Open House' just before Christmas 2018 which raised an amazing £2,736 and we held 2 very successful Bridge Events during the year at The Bishop's Palace, by kind permission of Bishop Graham & Julie James, which together raised over £2,000. Other events included a sponsored cycle ride in Vietnam where Paul Ayers raised over £4,000 for HEUK, Produce and Craft stalls in Aylsham and a Christmas raffle held by Bretts Fruit and Vegetable Shop in Aylsham. We held a successful summer gig in Aylsham Town Hall where again the "Gentlemen Gits" band gave their services for free at a very enjoyable evening. We have also increased our regular donors who've set up standing orders for which we are very grateful, as this really helps with future financial planning. So many thanks to all our donors and those freely donating their time in all these events.



A new venture for HE UK was to take part in a national fund raising campaign run at the beginning of December organised by The Big Give Christmas Challenge. Our 'project' was to raise £8,000 to fund Hospice Ethiopia's 4 nurses' salaries for 6 months. To raise £8,000 we needed our donors to give £4,000 which was then matched to raise £8,000. In fact, our donors gave £5,007 (£4,000 of which was doubled) and with Gift Aid the total raised was over £10,000. A fantastic result, which we could not have achieved without so many of our donors taking part.



Reserves

The Trustees have agreed to allocate 10% of the previous year's monies raised as a general reserve for emergency funding for Hospice Ethiopia. Due to the increased income Hospice Ethiopia (in Addis Ababa) has received in 2018, they are also now in a position for the first time to build up a Reserve Fund of their own.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounts and reporting by Charities: Statement of recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Small Entities published July 2014.

Transfer of funds

Following such a successful year for fund raising, £24,500 has been transferred in two instalments to Hospice Ethiopia. Palliative care does not require many items of equipment;

the crucial thing is well trained staff and for that Hospice Ethiopia needs funds to attract good staff that will stay and use their expertise. Therefore, the money we transfer is rarely ring-fenced, allowing the Director and Accountant to spend the money as they think best for providing palliative care. Next year we will again transfer two payments and will be able to increase the amount, due to the success of fund raising in 2018.

Trustee visit

In October 2018 Sue Mumford (chair of HE UK) and her husband, Jamie, visited Ethiopia for 2 weeks. Visits to Addis Ababa are essential as they build on established friendships and help us really understand what is needed and what is possible in Ethiopia. The cost of the trips is paid for by the individual trustees (any expenses claimed are donated back to the charity whereby Gift Aid can be claimed on the donations), so that all donations for Hospice Ethiopia go to support the care of the terminally ill in Ethiopia. Sue & Jamie divided their work between supporting the staff of Hospice Ethiopia, visiting patients, providing education and networking with previous contacts interested in palliative care. The visit also allowed the Trustees to review the accounts as part of the trustees' duty of care to UK donors regarding HE UK's financial governance. This ensures that donations are used to maximum benefit in promoting palliative care in Ethiopia.



A Day Care patient at Hospice Ethiopia enjoying music therapy.



Clinical Officer Walle undertaking a home visit

The Trustees visited The Black Lion Hospital in Addis Ababa where there are now 7 designated palliative care beds on the new Intermediate Ward. They were privileged to attend a ward round with Dr Nahumin Tekle who was taught by Sue & Jamie Mumford in March 2017.



Dr Nahumin on a ward round at the Black Lion Hospital

We left Ethiopia after a very busy 2 weeks feeling inspired by the progress made by HE in the last year and an impression of increasing awareness of palliative care in Ethiopia (as evidenced by Ethiopian television and radio coverage of HE's work).

Hospice Ethiopia UK awarded a Certificate of Appreciation

Hospice Ethiopia UK were excited to have received a Certificate of Appreciation by the Ethiopian Ministry of Health for its work in "Supporting the planning and implementation of pain and palliative care services in Ethiopia".

This demonstrates that the Federal Ministry of Health is recognising that Palliative Care is a vital component of their health care strategy. In a country where only 1% have access to

treatment for cancer, palliative care is the only realistic option to alleviate suffering as people approach the end of life.

We hope this type of care will gradually become embedded in the provision of care across the country.



National and International Links

In June Sue & Jamie were invited as representatives of HE UK to St Christopher's Hospice and then to the House of Commons to the UK launch of the Lancet's recent report "Alleviating the access abyss in palliative care and pain relief-an imperative of universal health coverage (UHC)." The meeting was chaired by Lord Crisp (former chief executive of the NHS); 5 presenters described the very inadequate distribution of palliative care and pain killers across the world. There is ongoing work lobbying Ministers in order to translate the vision into reality.



Lord Crisp and presenters at the House of Commons

Once again Sue & Jamie were delighted to attend the Palliative Care Works annual conference in Oxford. This UK charity has provided much needed palliative care education in Ethiopia as part of a 3 year project.

HE UK has also established links with another UK charity, Ethiopiaid, which has provided financial support to a range of projects in Ethiopia for more than 30 years and has recently made substantial donations to HE.

In May Sue & Jamie Mumford were contacted by Harriet Andrews from Ireland who had visited Hospice Ethiopia for the first time earlier this year. She is keen to provide ongoing support to the staff of Hospice Ethiopia. The Trustees have been in regular contact with her and a visit to her in Dublin to further this contact is planned for 2019. Another new supporter is Stephanie Council who Sue & Jamie met in Addis Ababa following email contact. She has recently retired from working as an IT manager in Las Vegas and is keen to provide financial and IT support to Hospice Ethiopia, which will further broaden their support network.

2018 has been an amazing year for our charity in so many ways and it's only been possible by a small band of people working enthusiastically together for the benefit of those dying 3673 miles away in Ethiopia.

Receipts and Payments Accounts

For the year from	01/01/2018	To	31/12/2018
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year total funds to the nearest £
A1 Receipts				
Fundraising activity	36,847	-	36,847	48,970
Norwich Diocese donation	-	1,385	1,385	44,748
Aylsham Rotary donation for training	-	3,150	3,150	-
Savings account interest	43	-	43	-
Sub total (Gross income for AR)	36,890	4,535	41,425	93,718
A2 Asset and investment sales, (see table).				
None	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	36,890	4,535	41,425	93,718
A3 Payments				
Purchasing of items to sell	227	-	227	757
Event expenses	916	-	916	2,754
Funds sent to Hospice Africa head office	-	2,532	2,532	2,943
Trips to Hospice Ethiopia	1,448	-	1,448	6,479
Bank charges	56	-	56	70
Funds used by Hospice Ethiopia to pay for staff training, running costs, etc	20,080	618	20,698	16,000
Car maintenance costs	-	4,500	4,500	-
Administration costs	8	-	8	-
	-	-	-	-
Sub total	22,735	7,650	30,385	29,003
A4 Asset and investment purchases, (see table)				
Toyota Land Cruiser	-	-	-	26,503
	-	-	-	-
Sub total	-	-	-	26,503
Total payments	22,735	7,650	30,385	55,506
Net of receipts/(payments)	14,155	(3,115)	11,040	38,212
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	19,967	18,245	38,212	-
Cash funds this year end	34,122	15,130	49,252	38,212

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Current Account	6,209	-
	Savings Account	27,913	15,130
		-	-
	Total cash funds	34,122	15,130

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	None	-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
			-	-
			-	-
			-	-

	Details	Restricted funds	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Toyota Land Cruiser	26,503	-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Verified by Chartered Accountant,
Sarah Nice LLB FCA:

Sarah L. Nice

Sarah L Nice

07/03/2019



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Hospice Ethiopia UK

**On accounts for the year
ended**

31st December 2018

**Charity no
(if any)**

1171781

Set out on pages

1

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2018.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Sarah L. Nice

Date:

28/03/2019

Name:

Sarah Nice

**Relevant professional
qualification(s) or body
(if any):**

Fellow of the Institute of Chartered Accountants in England and Wales

Address:

44 St Andrews Way, Blofield, Norwich, NR13 4LA

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).