

Introduction

Hospice Ethiopia (HE) is an Ethiopian non-government organisation (NGO) in Addis Ababa which provides home based care for the terminally ill and provides palliative care education to a range of health care professionals in Ethiopia. It receives almost no funding from within the country. Ethiopia's population is now estimated to be 109 million (the second most populous country in Africa) but access to health care is limited. Ethiopia has 100 times fewer doctors per head of population than the UK.

"Hospice Ethiopia UK" (HE UK, registered charity no 1171781) became a registered UK charity in February 2017 to allow it to both formalise its work in supporting palliative care in Ethiopia and to ensure governance in the raising and donation of money for HE. There are 5 Trustees: Sue Mumford (Chair), Marion Bryce (Treasurer), Wendy Smith (Secretary), Jamie Mumford (reappointed this year for a further 3 year term), and Nick Garrard. Helen Garrard stepped down as a trustee during the year due to other commitments. We're looking forward to welcoming a new Trustee, Jan Benson in January 2020.

The trustees hold 7 meetings during the year when we continually review and appraise our work to inform our planning for the future. Our policies have been updated and are now available for anyone to read on our website

<https://hospiceethiopiauk.wordpress.com/about/hospice-ethiopia-uk-policies/>

We continue to embrace social media, using MailChimp, a web-based email service (compliant with GDPR regulations), Facebook and Twitter.

HE UK could not have achieved all that it has in 2019 without many hours of help from regular supporters who freely gave their time and expertise to raise funds for those desperately needing palliative care in Ethiopia.

Ephrem Abathun's visit

We were delighted that the Director of Hospice Ethiopia, Ephrem Abathun finally was granted a visa to visit the UK in 2019. He started his visit with 2 days at the University of Surrey as he is involved in a research project looking at the use of a mobile phone app to aid the delivery of symptom control to patients across Ethiopia. Sue & Jamie joined the research team for the second day; it will be exciting to see the new app being trialled in 2020.



James & Sue Mumford with Ephrem Abathun and colleagues at the University of Surrey

The rest of his visit, Ephrem spent in Norfolk meeting the trustees, visiting Priscilla Bacon Lodge Specialist Palliative Care Centre and giving a presentation to supporters of HE. In particular, he was delighted to see the sea for the first time and enjoy fish and chips in Cromer!



Ephrem Abathun enjoying fish & chips in Cromer

Fund Raising

We wish to extend many thanks to all our donors and those who give their time to help out with our events. We are also extremely grateful to those who make regular donations to HE as that helps both HE and HEUK with financial planning. Donations can be made to our charity via our website. BT mydonate ceased to offer this service after June 30th 2019; we therefore now use Golden Giving, a not-for-profit charity giving platform.

2019 has been another very successful year for fundraising with the total raised being £39,713. As in previous years this has been through a range of events, including a 1960s

evening at General the Lord and Lady Dannatt's home, presentations about the work of Hospice Ethiopia to different groups, a sponsored swim, a Hog roast, bag packing at Tesco's and St Michael's Christmas Tree Festival to name but a few.

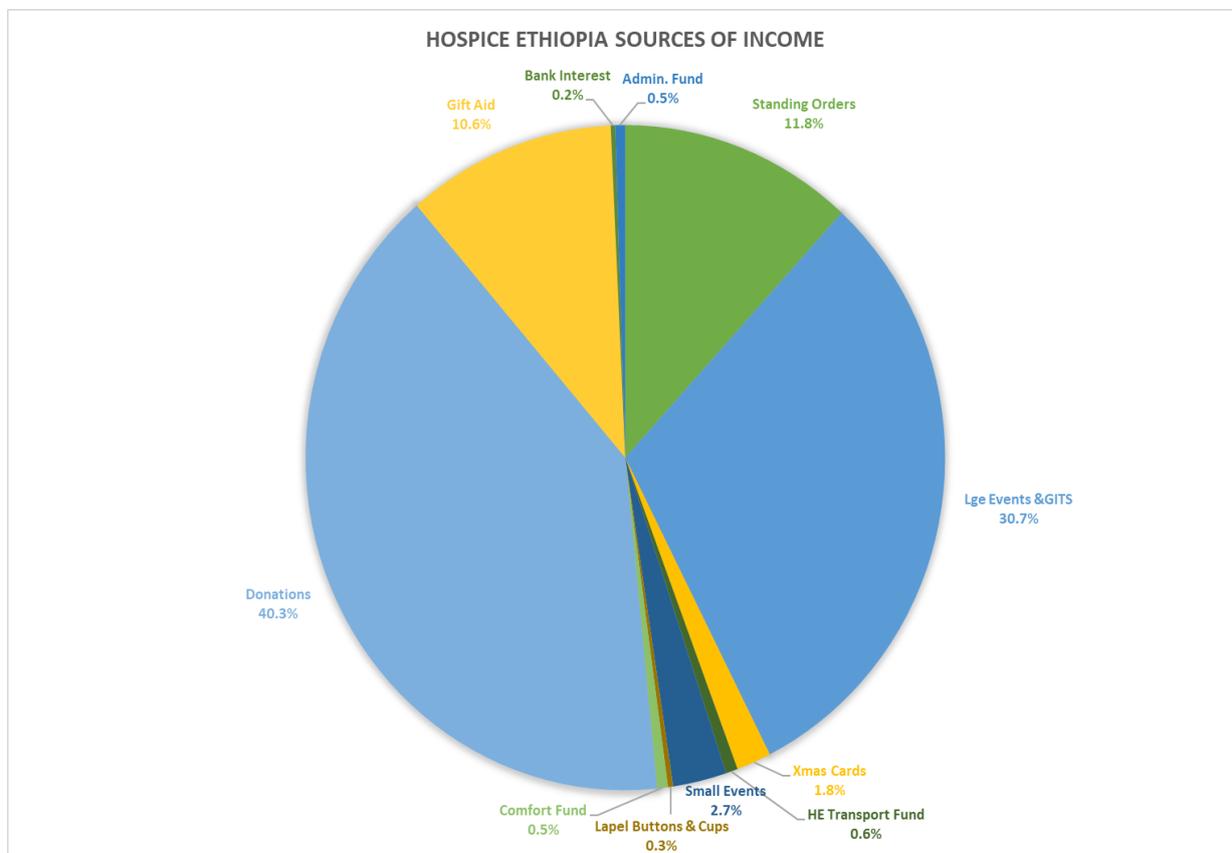


1960s fundraising event at the home of Lord & Lady Dannatt

HE UK was accepted to take part for the second year running in a national fund raising campaign run at the beginning of December organised by The Big Give Christmas Challenge. Our 'project' was to raise £9,000 to fund Hospice Ethiopia's 4 nurses' salaries for 6 months. To raise this amount, we needed our donors to give £4,500 which was then matched to raise £9,000. In fact, our 42 donors gave more and with Gift Aid the total raised was over £10,000. A fantastic result, which we could not have achieved without so many of our donors taking part.

Funds have been raised from the sale items such as Keepcups and Christmas cards. We are most grateful to Alice Roberts and Elizabeth Stallwood for donating their designs free of charge.

Our thanks also to A J Cooper Builders for funding our administration costs.



Reserves

The Trustees have agreed to allocate 20% of the previous year's monies raised as a general reserve for emergency funding for Hospice Ethiopia. Due to the increased income Hospice Ethiopia (in Addis Ababa) has received in 2018, they are also now in a position for the first time to build up a Reserve Fund of their own.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounts and reporting by Charities: Statement of recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Small Entities published July 2014.

Transfer of funds

Following such a successful year for fund raising, £29,500 has been transferred in two instalments to Hospice Ethiopia. £4,500 of this is from a restricted fund for the running costs of the Toyota Land Cruiser funded by the Diocese of Norwich in 2017. £216 was collected by

donors in coin jars and is a restricted fund for the Comfort Fund; this money is used by HE to support their very poorest patients. Palliative care does not require many items of equipment; the crucial thing is well trained staff and for that Hospice Ethiopia needs funds to attract good staff that will stay and use their expertise. Therefore, the money we transfer is rarely ring-fenced, allowing the Director and Accountant to spend the money as they think best for providing palliative care. Next year we will again transfer two payments.

Trustee visit

In September Sue Mumford (chair of HE UK) and her husband, Jamie, attended the 6th African Palliative Care Association conference in Kigali, where they gave a presentation about partnership working with Hospice Ethiopia. There were many presentations from inspirational health care professionals working across Africa to deliver palliative care, often in challenging situations. The conference also gave Sue & Jamie good opportunities to network with old colleagues and establish links with new ones. In particular we had several discussions with a palliative care consultant and senior nurse from Snowline Hospice in California who are keen to provide material and financial support.



Dr James & Sue Mumford at the APCA conference

Sue Mumford is grateful to the Helen Baines Memorial Fund administered by St Bartholomew League of Nurses for funding her attendance at the APCA conference. Dr James Mumford funded himself, so that all donations for Hospice Ethiopia go to support the care of the terminally ill in Ethiopia

Following their visit to Rwanda they travelled to Ethiopia for the annual trustee visit to Hospice Ethiopia. As always, they received a warm welcome from our friends and colleagues there. This was an opportunity to share in the successes and challenges of HE, as well as updating our charity on HE's financial situation and their plans for the forthcoming year. We were able to see HE's accounts and that the money raised by the Big Give Christmas Challenge 2018 was paying the nurses' salaries. Donors can have continued confidence that their donations provide essential palliative care in Ethiopia. Sue & Jamie were also able to deliver a number of small items donated in the UK for patients of Hospice Ethiopia, for example colostomy bags.

As always it was inspiring to see the work of the nurses of Hospice Ethiopia, knowing that without the funds raised by HEUK, their care would be much more limited.

We were pleased to see the Toyota Land cruiser paid for by the Diocese of Norwich providing essential transport for the nurse to visit their sick patients in their own homes. It has meant that Hospice Ethiopia has been able to expand their community homecare programme.



A Day Unit patient receiving the gift of a dress from a Day Unit patient at Priscilla Bacon Lodge

One of Hospice Ethiopia's Day Centre patients delighted with a new dress; a Gift from the Day centre patients at the Priscilla Bacon Specialist Palliative Care Centre, Norwich.

We are grateful for the ongoing financial support from Aylsham & District Rotary club for Clinical Officer Yohanna to study for her Diploma in Palliative Care with Hospice Africa Uganda.

National and International Links

Once again Sue & Jamie were delighted to attend the Palliative Care Works annual conference in Oxford, where Sue delivered a presentation about our joint working with Hospice Ethiopia.

HE UK has also continued our link with another UK charity, Ethiopiaaid, which has provided financial support to a range of projects in Ethiopia for more than 30 years and has recently made substantial donations to HE.

A new link has been made with For-Ethiopia, a Bristol based charity working in Ethiopia. They work to relieve poverty and sickness, to preserve and protect health and to advance education among the people of Ethiopia who are in need.

The trustees of HEUK have also continued to have international skype calls with supporters of HE across the world in particular Uganda, Sweden, Ireland and USA. In 2020, a fundraising golf tournament is planned in Las Vegas, organised by Stephanie Council an American supporter. The Director of Hospice Ethiopia and Sue Mumford have been invited to speak at the event.

Visit to Ethiopian Embassy, London

Sue & Jamie were delighted to meet His Excellency, Fesseha Shawal Gebre, the Ethiopian ambassador to the UK at the Ethiopian embassy in London. They talked about the problem of getting a sustainable supply of oral morphine for the management of pain. Central to management of pain is oral morphine solution; it is one of the medicines on the WHO essential drugs list. The supply of morphine in sub Saharan Africa remains limited in spite of this medicine being inexpensive to produce.



Dr James & Sue Mumford with His Excellency, Fesseha Shawal Gebre.

2019 has been an amazing year for our charity in so many ways and it's only been possible by a small band of people working enthusiastically together for the benefit of those dying 3673 miles away in Ethiopia.

Receipts and Payments Accounts

For the year from	01/01/2019	To	31/12/2019
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year total funds to the nearest £
A1 Receipts				
Fundraising activity	39,424	-	39,424	36,847
Savings account interest	89	-	89	1,385
Administration fund donation	-	200	200	3,150
	-	-	-	43
Sub total (Gross income for AR)	39,513	200	39,713	41,425
A2 Asset and investment sales, (see table).				
None	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	39,513	200	39,713	41,425
A3 Payments				
Purchasing of items to sell	449	-	449	227
Event expenses	1,117	-	1,117	916
Funds sent to Hospice Africa head office	-	-	-	2,532
Trips to Hospice Ethiopia	2,321	-	2,321	1,448
Bank charges	75	-	75	56
Funds used by Hospice Ethiopia to pay for staff training, running costs, etc	25,221	-	25,221	20,698
Car maintenance costs	-	4,500	4,500	4,500
Administration costs	-	60	60	8
	-	-	-	-
Sub total	29,184	4,560	33,744	30,385
A4 Asset and investment purchases, (see table)				
	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total payments	29,184	4,560	33,744	30,385
Net of receipts/(payments)	10,329	(4,360)	5,969	11,040
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	34,122	15,130	49,252	38,212
Cash funds this year end	44,451	10,770	55,221	49,252

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Current Account	12,089	-
	Savings Account	32,583	10,549
		-	-
	Total cash funds	44,672	10,549

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	None	-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
			-	-
			-	-
			-	-

	Details	Restricted funds	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Toyota Land Cruiser	26,503	-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Verified by Chartered Accountant, *Sarah L. Nice*

Sarah L Nice

26/02/2020



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Hospice Ethiopia UK

**On accounts for the year
ended**

31st December 2019

**Charity no
(if any)**

1171781

Set out on pages

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2019.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Sarah L. Nice

Date:

26/02/2020

Name:

Sarah Nice

**Relevant professional
qualification(s) or body
(if any):**

Fellow of the Institute of Chartered Accountants in England and Wales

Address:

44 St Andrews Way, Blofield, Norwich, NR13 4LA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.