



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	6	4	2018		05	04	2019

Section A Reference and administration details

Charity name

Public Health Collaboration

Other names charity is known by

PHC

Registered charity number (if any)

1171887

Charity's principal address

Reed Smith, The Broadgate Tower

20 Primrose Street, London

Postcode

EC2A 2RS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Ian Lake			Samuel Feltham
2	Dr Joanne Ruth McCormack			Samuel Feltham
3	Dr Trudi Anne Deakin			Samuel Feltham
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
Dr Ian Lake	
Dr Joanne Ruth McCormack	
Dr Trudi Anne Deakin	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Samuel Feltham

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution.
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation.
Trustee selection methods (eg. appointed by, elected by)	Appointed by Samuel Feltham.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance (for the public benefit) the health of the public by contributing to the improvement of the level of knowledge, understanding and best practice concerning healthy diet and exercise among: members of the public and healthcare professionals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In May 2018 the PHC held its annual conference at the Royal College of General Practitioners, London, which hosted speakers from Australia, South Africa and UK. Lecture subjects ranged from physical activity to food addiction. Subsequently, these lectures were made freely available on the PHC YouTube channel for the public to benefit from.

Our volunteer-led ambassadors programme continues to thrive. The aim of this programme is to have volunteer representatives of the PHC in villages, towns and cities across the UK who liaise with local NHS healthcare professionals to inform them about the PHC and what the PHC can do to help. The main way ambassadors help NHS healthcare professionals is by helping those healthcare professionals set up free monthly meetings for their patients to attend. The ambassadors organise and facilitate these meetings whilst in collaboration with the healthcare professionals, who inform their patients about implementing lifestyle interventions for lifestyle diseases.

Trustees have played a central role in making sure that the conference and the ambassador programme was/is a success.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Volunteers from our ambassadors programme have been integral in helping share our information with healthcare professionals across the country.

Summary of the main achievements of the charity during the year

During this year our main achievements have been the continued success of our annual conference with over 200 people in attendance on both days. Between 6th April 2018 to 5th April 2019 we received 289,709 views on our YouTube channel, which resulted in 4,574,902 minutes of watch time for videos from our conference.

Our other success was with the ambassadors programme. Between 6th April 2018 to 5th April 2019 we increased our ambassador programme from 80 volunteers to 160 across the country helping inform healthier decisions for better public health.

Section E

Financial review

Brief statement of the charity's policy on reserves

As a new charity, PHC has no policy on reserves.

Details of any funds materially in deficit

PHC has no deficits.

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

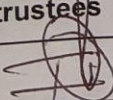
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
IAN LAKE	
TRUSTEE	
05/02/2020	



CHARITY COMMISSION
FOR ENGLAND AND WALES

PUBLIC HEALTH COLLABORATION

No (if any)

Receipts and payments accounts

CC16a

For the period
from

06.04.18

To

05.04.19

Section A Receipts and payments

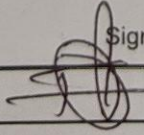
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
DONATIONS	27,352	-	-	27,352	-
FUNDRAISING EVENTS	53,621	-	-	53,621	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	80,973	-	-	80,973	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	80,973	-	-	80,973	-
A3 Payments					
COST OF FUNDRAISING EVENTS	67,410	-	-	67,410	-
WAGES	19,552	-	-	19,552	-
TELEPHONE & INTERNET	214	-	-	214	-
PRINTING, POSTAGE & STATIONERY	1,220	-	-	1,220	-
BANK INTEREST & CHARGES	365	-	-	365	-
TRAVEL COSTS	743	-	-	743	-
INSURANCE	299	-	-	299	-
PAYPAL CHARGES	1,025	-	-	1,025	-
	-	-	-	-	-
Sub total	90,828	-	-	90,828	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	90,828	-	-	90,828	-
Net of receipts/(payments)	-9,855	-	-	-9,855	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	24,527	-	-	24,527	-
Cash funds this year end	14,672	-	-	14,672	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	BANK BALANCE	14,672	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	14,672	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

I. LAKE

Date of approval

05/02/2020