



SAMARITAN ESTHER'S COMMUNITY CARE

Charity No 1174138

Contact us : Email: samaritanesthercommunitycare@gmail.com

Website: www.secca-uk.org

SECCA UK & SECCA MALAWI

FUND ACCOUNTABILITY STATEMENT

FOR THE YEAR ENDED 31st December 2019

ACCOUNTANTS BACKGROUND:

The accountant is a part qualified for CIMA, holding an advanced diploma in management accounting and a Bachelors Honours degree in Accounting and Finance. She has 14 years' experience of working in NHS Finance, in financial accounts, capital accounting and management accounts.

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FOR THE YEAR ENDED 31ST DECEMBER 2019

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TRUSTEES REPORT

This report is to outline how SECCA has conducted its financial transactions in terms of Income and Expenditure in conformity with the Charity commission requirements. The second year for SECCA-UK following its relaunch has continued to bring in new challenges. 2019 has been another challenging year for SECCA-UK in terms of getting funding to support a number of projects that are aimed at alleviating the suffering of the orphans and the vulnerable within Malawi. Looking at the financial challenges that we have and in order to diversify and maximise the number of projects that we support, the trustees of SECCA-UK through the SECCA Projects team (A collaboration of SECCA-UK Trustees and SECCA Malawi Members) we came up with a plan to support small projects to the maximum of £100. The focus of these small projects is mainly on orphans, needy children, widows and the elderly. Only those proposals that share the core objectives of SECCA are approved for funding. Through these small projects we have managed to support the following programs

1. **Presbyterian Church of Malawi (PCM)**

Social development programme- SECCA-UK has approved a funding of £330.00 towards PCM Social development programme to support 5 secondary school needy learners through the provision of fees within Lilongwe Peri- Urban areas for the academic year 2019 /2020. Following the success of the program we are planning to look at ways of expanding this project.

2. **Cervical Cancer screening programme at Queen Elizabeth Central Hospital Malawi**

SECCA UK has approved a funding of £480.00 to help and support those women that cannot afford to pay for these services. It is envisaged that this will assist and support approximately up to 24 women with suspected cervical cancer to pay for their histology analysis which is an important step in the diagnosis and management of this deadly but preventable cancer. It is the wish of SECCA UK that subject to the successful implementation of this initial phase and availability of further funds, more patients will be able to access this funding. We will continue to fundraise and appeal to a number of donors to help and support this project. The funding available now will only cater for half of the patients. It is our hope that we should be able to support all women as SECCA UK believes this is a fundamental basic right.

3. **Girls with a Vision Association (GWAVA)**

Due to economic challenges most learners fail to succeed in their studies because of lack basic materials for their school work. A survey (interviews and observations) in one local school in Blantyre, noted that 30% of the learners in each class lack basic necessities. Following this background SECCA-UK in conjunction with SECCA Malawi identified needy students and donated items were worth more than £85. It was rewarding to see the smiles that this initiative brought to the majority of the students. Funds permitting SECCA UK plans to extend this to other primary schools with needy students.

4. **Holistic Care**

SECCA Trustees approved a funding total of £200 to support the activities at an orphanage that look after orphans as a results of the HIV/AIDS pandemic. It is the wish of the Trustees to make this project a recurring donation.

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5. **DOROVEE Creative HubCraft skills training for women in Bangwe, Malawi**

SECCA Trustees approved £115.00 to empower and train marginalised women with craft skills. This will equip them with lifelong skills to help them with their families to become economically sustainable hence contribute to the social economic development of the country. Following the success of this project it is SECCA trustees wish to continue to support similar projects.

6. **Action for Youth and Social Empowerment (AYOSE)**

SECCA Trustees have approved a total of £100 to support the needs of orphans and needy students to prevent school drop outs.

7. **Immanuel feeding centre**

SECCA Trustees approved £100, 000 to support the plight of orphans and the vulnerable living near St Michaels and All angels Church in Malawi.

8. **SECCA Laptop Loan Project**

SECCA UK Trustees managed to source 41 laptops that are to be loaned needy students within the university and to different schools in Malawi to support IT development. It is well known that a number of schools lack facilities and equipment to teach IT skills in schools. Following the success of this pilot project it is the trustees wish to roll out the program to a number of schools within Malawi.

It is the wish of SECCA-UK that it will continue to adopt the model of small projects as it has shown to have massive impact in supporting a number of vulnerable people within our society with little resources. The diversification in the type of projects supported will also continue. We call upon organisations within Malawi that share our core objectives to submit small project proposal to the maximum of £100. These should be aimed at alleviating the suffering of the widows and the vulnerable. It is our prayer that in 2020 we will have more donors to help raise funds that will enable us to reach to a number of vulnerable people within Malawi through these small projects.

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| | Note | Funds £ | Funds £ |
|---|------|------------|-----------------|
| <u>Income:</u> | | | |
| Balance as at December 2018 | | | 2,386.00 |
| Refund from old account: | | | 2,378.47 |
| Contributions from Well wishers | 1 | 540.00 | |
| Contributions from Trustees | 2 | 760.00 | |
| | | | 6,064.47 |
| <u>Expenditure:</u> | | | |
| Presbyterian Church of Malawi (PCM) | 3 | 330.00 | |
| Cervical screening programme at Queen Elizabeth Central Hospital Malawi | 4 | 480.00 | |
| Girls with a Vision Association (GWAVA) | 5 | 85.00 | |
| Holistic Care | 6 | 217.00 | |
| DOROVEE Creative Hub | 7 | 124.77 | |
| Action for Youth and Social Empowerment (AYOSE) | 8 | 108.50 | |
| Immanuel feeding centre | 9 | 108.50 | |
| Website Licence | 10 | 130.00 | |
| Half Day Prayer Programme expenses: | 11 | 66.78 | |
| Software Upgrade for Laptop Project plus Labour (41 Laptops) | 12 | 770.00 | |
| Charges for Transfer of Funds | 13 | 82.88 | |
| | | | 2,503.43 |
| Balance in Bank as at 31st December 2019 | | | 3,561.04 |

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NOTES TO THE ACCOUNTABILITY STATEMENT:

3. Presbyterian Church of Malawi (PCM) – Social development programme to support 5 secondary school needy learners through the provision of fees within Lilongwe Peri- Urban areas for the academic year 2019 /2020.
4. Cervical screening programme at Queen Elizabeth Central Hospital Malawi- To help and support those women that cannot afford to pay for these services.
5. Girls with a Vision Association (GWAVA) - Provide basic materials learners in schools.
6. Holistic Care- To support the activities at an orphanage that look after orphans as a results of the HIV/AIDS pandemic.
7. DOROVEE Creative Hub- Craft skills training for women in Bangwe, Malawi. To empower and train marginalised women with craft skills.
8. Action for Youth and Social Empowerment (AYOSE): To support the needs of orphans and needy students to prevent school drop outs.
9. Immanuel feeding centre - To support the plight of orphans and the vulnerable living near St Michaels and All angels Church in Malawi.
10. Renewal of SECCA Website Licence
11. Prayers for our charity with well-wishers.
12. Software Upgrade for Laptop Project plus Labour (41 Laptops)

Dr Aubrey Makhaira

SECCA-UK Chairman

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