

REGISTERED COMPANY NUMBER: 06621685 (England and Wales)

REGISTERED CHARITY NUMBER: 1178295

Annual Report and Unaudited Financial Statements
for the Year Ended 30 June 2019
for
Youmanity

Youmanity

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for the Year Ended 30 June 2019

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Youmanity
Report of the Trustees
for the Year Ended 30 June 2019

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the unaudited financial statements of the charity for the year ended 30 June 2019. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in June 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06621685 (England and Wales)

Registered Charity number

1178295

Registered office

Flat 6, 22 Hatherley Grove, London W2 5RB

Directors

The following served as directors of the company during the year:

A A Iudice

O Pak

N Yahya

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a community interest limited company, limited by guarantee, as defined by the Companies Act 2006.

Principal activity and objectives

Youmanity has been formed with the intention of devising and delivering cultural projects to benefit communities, with particular focus to promoting the importance of social inclusion, social equality and cultural diversity. The charity does this by devising and delivering projects throughout the year. Most notable among these is their annual photography award. Photographers from all over the world tell important human stories by sending Youmanity their works. Selected photographs are then showcased in exhibitions on themes ranging from human trafficking, gender discrimination, and age discrimination to disability. Entitled This-Ability the 2018 edition challenged stereotypes surrounding disability and disabled people. Photographers worldwide were invited to submit a three-image essay that celebrated the story, uniqueness and character of their models rather than their disability.

The winner of the Youmanity Photography Award 2018 was Sujan Sarkar with a reportage on *Mukul Roy*. A labourer from West Bengal, India, Mr Roy had relocated to Rajasthan to work in a stone-crushing plant when his right leg became stuck in a machine and had to be amputated. Unemployed, Mr Roy returned to West Bengal where he learned to make handicrafts he proudly sells at the market. The grand opening of This-Ability Photography Exhibition took place at London City Hall on 3rd December. The event was attended by HE George Ramocan, High Commissioner of Jamaica, HE Giulia Romani, Consul of Italy, Diane Lightfoot, CEO Business Disability Forum, DCI Simon Tovee, Chairman of MET Disability Association, and

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Youmanity Photography Award 2019

For their 2019 Award, Youmanity devised "Friend-Ship" with the aim of reclaiming the importance and the value of friendship to prevent suicide and mental health issues associated with social isolation.

Participants to the Friend-Ship Photography Award were invited to reach out to family and friends, to take a celebratory portrait or capture a moment encapsulating the meaning of friendship. Selected photographs will be showcased at the Houses of Parliament in the spring/summer 2020. The winner will be awarded £1,000 cash prize. The confirmed judges that will assess the Friend-Ship entries are:

Anne Williams - Documentary Photography Historian, Aris Kourkoumelis - Asst. Curator of Photographs - The Royal Collection Trust, Brandei Estes - Head of Photography, Sotheby's, Max Houghton - MA Photojournalism Lead, London College of Communication, Michael Pritchard FRPS - Director, Education and Public Affairs, Neil Kenlock - Social documentary photographer, Priya Nagda-Swainson - Suicide Prevention Worker Papyrus, Steve Macleod - Director, Metro Imaging, Renée Mussai - Curator, Autograph ABP.

Photoshoot

On the theme of Friendship and to support our Friend-Ship project, our photographers, Grace Lambert-Phillips and Alex Lyumin, opened a conversation with Londoners on human connection and social isolation. The photographers approached people from all walks of life with whom they talked about the value of friendship. During such discussions they were able to capture something unique within each of person.



Some of the Londoners who took part in the Friend-Ship project. Photo composite © Grace Lambert-Phillips

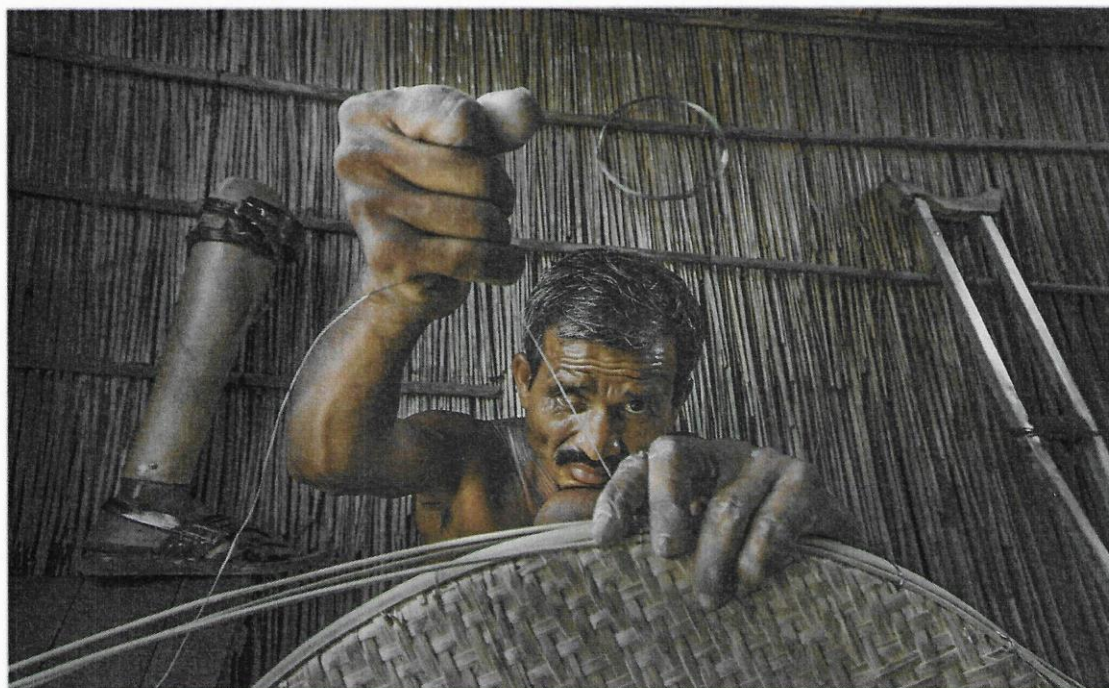
A selection of photographs from the Friend-Ship project, together with the statement each person provided as to what friendship meant to them, will be proposed to the GLA as material to showcase for World Mental Health Day 2019.

Films

For the past 10 years Youmanity has produced powerful and positive educational short films for a wide audience. Notable amongst them was 'The Windrush Generation' which traced the arrival of the Afro-Caribbean community in the UK. All film material is available for free via the YouTube channel and made available for free via <https://www.youtube.com/youmanity>

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Angelo Iudice, Chairman of Youmanity.



Mukul Roy by Sujan Sarkar - winner of This-Ability Photography Award © Youmanity



This-Ability Photography Exhibition, London City Hall, 3d December 2018 © Youmanity

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2SMILE Project

With education at the forefront, Youmanity champions *2Smile*, a pioneering project to develop a student-centered teaching approach for youths at risk of abandoning education.

In September 2018 Youmanity was awarded a grant from the European Commission, Erasmus Plus, for the implementation of the *2Smile project*. On 3-4/12/2018 Youmanity launched 2SMILE together with European partners (Ireland, Portugal, Greece, Finland, Romania and Italy).

2SMILE is a ground-breaking project that wants to start an exploratory conversation, among local communities and policy makers, on how to best use a 'learning outcomes approach' in education to create an alternative narrative for disadvantaged and at-risk children.



2Smile Workshop, London 22nd Dec 2018 © Youmanity

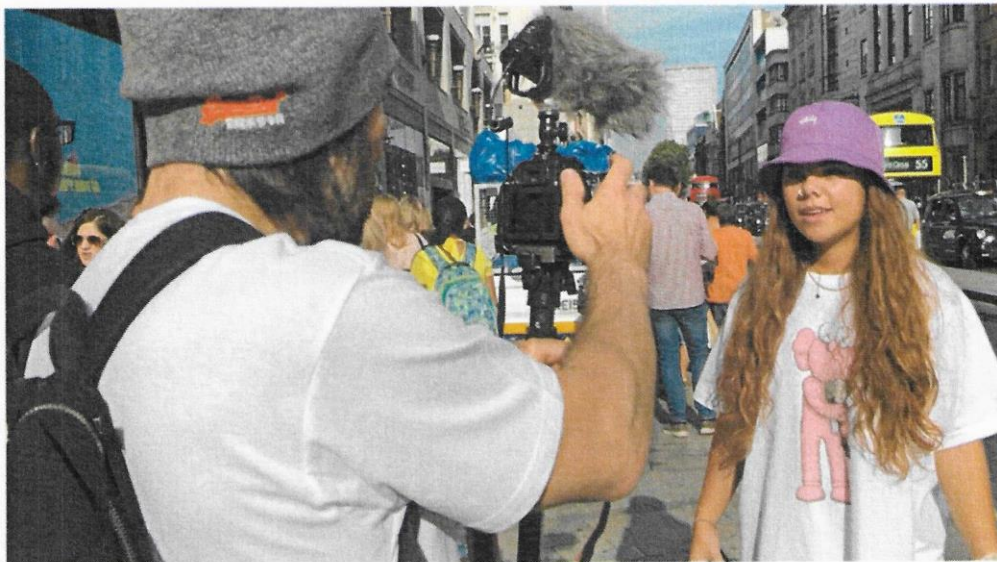
As part of a planned 2Smile multiplier event, on 22/03/2019 Youmanity organised a workshop with educational stakeholders with whom to discuss the current role of education. Among the attendees were Russell Williams from Unique Talent - an organisation working directly with gangs to transform behaviour and engagement with society. Althea Smith - former Mayor of the Borough of Southwark and Cherie Johnson - founder of the charity Shared Intense Support.

Following the 2Smile workshop there will be a questionnaire to be completed by our UK educational stakeholders and all corresponding partner countries. The questionnaire will ask approach teachers/educators use to care for children at risk of abandoning education. Youmanity and the Finnish partner, Diaconia University of Applied Sciences, Helsinki, will examine the data from the completed questionnaires. It is from this data that 2SMILE will extrapolate some of the information necessary to develop a new student-centered tool kit. This will be discussed at a conference organised in Cerignola on

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'Friend-Ship'

In June 2019 videographer Dan Harley asked Londoners the question "What Does Friendship Mean to You". People's answers were edited into a film to underline the importance of friendship to fight social isolation.



Videographer Dan Harley at work in Oxford St, London © Youmanity

'I Feel Beauty'

In August 2018 Youmanity filmed 'I Feel Beauty'. This is a visual project that challenges stereotypes surrounding the concept of beauty. Starring Rory McGuire - a Youmanity Ambassador affected by a facial birthmark, 'I Feel Beauty' will be completed in the spring 20



Rory McGuire being filmed by Anton Phatianov © Youmanity

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28-29-30 October organised by the Italian partner, San Giuseppe.

The final stage of the 2Smile project involves the implementation of the tool kit in the schools in all partner countries by 2021

Entrepreneurs for Autonomy self-development and Equality (EASE)

Youmanity is leading a new project for the empowerment of refugee women for which a request for funding from the European Commission, Erasmus + program was approved in March 2019. This project involves five other different countries: Portugal, Spain, Italy, Greece and Slovakia. Essentially, EASE aims to establish the benefits of Education for adult refugees to benefit employment, entrepreneurship and social inclusion.

Financial Review

The Trustees review annually the financial resources and endeavor to pursue the charity's objectives without eroding the value of the capital endowment. The incoming resources of the Trust in 2019 were £ 159,158 (2018: £1,069) and the expenditure was £159,044 (2018: £7,212) giving a surplus of £114 before recognition of gain on foreign exchange (2018: deficit £6,143). The incoming resources include a grant from Erasmus +.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

TRUSTEES' RESPONSIBILITIES IN RELATION TO THE FINANCIAL STATEMENTS

The charity trustees (who are also the directors of the company for the purposes of company law) are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice). Company law requires the charity trustees to prepare financial statements for each year, which give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure for that period.

In preparing the financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and the group and hence taking reasonable steps for the prevention and detection of fraud and other irregularities.

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Report of the Trustees
for the Year Ended 30 June 2019

The trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charitable company's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

Approved by order of the board of trustees on 25/02/2020 and signed on its behalf by:

A handwritten signature in blue ink, appearing to read 'A A Iudice', is written over a diagonal line that extends from the left margin towards the center of the page.

A A Iudice
Director

Youmanity
Statement of Financial Activities
for the Year Ended 30 June 2019

				30.06.2019	30.06.2018
		Restricted Fund	Unrestricted Fund	Total	Unrestricted funds
Notes		£	£	£	£
INCOMING RESOURCES					
Donations		-	7,582	7,582	1,069
Grant income		151,576	-	151,576	-
Total Incoming Resources		151,576	7,582	159,158	1,069
RESOURCES EXPENDED					
Charitable activities	3	150,317	8,727	159,044	7,212
Net incoming resources		1,259	(1,145)	114	(6,143)
Other gains or losses	7	2,103	-	2,103	-
Net movement in funds		3,362	(1,145)	2,217	(6,143)
Fund balances at 01.07.2018		-	2,731	2,731	8,874
Fund balances at 30.06.2019		3,362	1,586	4,948	2,731

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

Youmanity
Balance Sheet
At 30 June 2019

		2019		2018	
	Notes	£	£	£	£
Fixed assets					
Tangible assets	8		5,095		3,579
Current assets					
Cash at bank			6,213		112
Creditors: amounts falling due within one year	9		(6,360)		(960)
Net current assets			(147)		(848)
Total assets less current liabilities			4,948		2,731
Funds	10				
Restricted funds			3,362		-
General Unrestricted funds			<u>1,586</u>		<u>2,731</u>
Total Funds			4,948		2,731

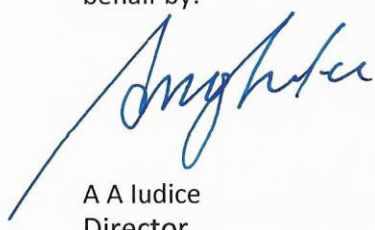
The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2019. No member of the company has deposited a notice, pursuant to section 476 of the Companies Act 2006, requiring an audit of these accounts.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small charitable companies.

The financial statements were approved by the Board of Trustees on 25/02/2020 and were signed on its behalf by:



A A Iudice
Director

Youmanity
Notes to the Financial Statements
for the Year Ended 30 June 2019

1. Accounting Policies

Company information

Youmanity is a company limited by guarantee and has no share capital. This charity incorporated in England and Wales. The registered office is Flat 6, 22 Hatherley Grove, London, W2 5RB.

Accounting convention

The accounts have been prepared in accordance with the charity's articles of association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The accounts are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The accounts have been prepared under the historical cost convention, modified to include the revaluation of certain financial instruments at fair value. The principal accounting policies adopted are set out below.

Going concern

The Trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern. There are no key judgements that the charitable company has made which have a significant effect on the accounts. The Trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to specific headings, they have been allocated to activities on a basis consistent with the use of resources.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular purposes.

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Notes to the Financial Statements
for the Year Ended 30 June 2019

Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or value, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Computer Equipment : 10% p.a. on a straight-line basis

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and carrying value of the asset and is recognised in net income/(expenditure) for the year.

Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with bank, other short-term liquid investments with original maturities of the three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Financial Instruments

The charity only has financial assets and financial liabilities of the kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

Taxation

The charity is exempt from corporation tax on its charitable activities.

2. Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amounts of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimated and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

Youmanity
Notes to the Financial Statements
for the Year Ended 30 June 2019

3. Charitable activities

	2019	2018
	£	£
Restricted Fund activities	146,717	-
Restricted Share of support costs (see note 4)	3,600	-
Share of support costs (see note 4)	6,927	7,212
Share of governance costs (see note 4)	1,800	-
	159,044	7,212

4. Support costs

	Support Costs		Governance cost		2019
	<i>General</i>	<i>Restricted</i>	<i>General</i>	<i>Restricted</i>	
	£	£	£	£	£
Exhibitions and Marketing	3,142	-	-	-	3,142
Travel and subsistence	954	-	-	-	954
Awards	1,958	-	-	-	1,958
Postage and stationery	128	-	-	-	128
Depreciation	592	-	-	-	592
Bank charges	30	-	-	-	30
Telephone	44	-	-	-	44
Miscellaneous expenses	79	-	-	-	79
Accountancy fee	-	3,600	-	-	3,600
Legal & professional fee	-	-	1,800	-	1,800
	6,927	3,600	1,800	-	12,327

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Notes to the Financial Statements
for the Year Ended 30 June 2019

5. Trustees

There were no trustees' remuneration or other benefits for the year ended 30 June 2019 nor for the year ended 30 June 2018.

Expenses reimbursed to trustees during the year amounted to £ 795 (2018: £ Nil)

6. Employees

There were no employees during the year or in the prior year.

7. Other gains or losses

	2019	2018
	£	£
Foreign exchange gains	2,103	-
	<u>2,103</u>	<u>-</u>

8. Tangible fixed assets

	2019	2018
	£	£
<u>Cost</u>		
Cost brought forward	3,960	3,810
Additions	2,108	150
Cost carried forward	<u>6,068</u>	<u>3,960</u>
<u>Depreciation</u>		
Depreciation brought forward	381	-
Charge for the year	592	381
Depreciation carried forward	<u>973</u>	<u>381</u>
Net book value at year end	<u>5,095</u>	<u>3,579</u>

Youmanity
Notes to the Financial Statements
for the Year Ended 30 June 2019

9. Creditors: amounts falling due within one year

	2019	2018
	£	£
Accruals and other creditors	6,360	960
	6,360	960

10. Movement in Funds

	1st July 2018	Incoming Resources	Outgoing Resources	30th June 2019
Unrestricted general funds	2,731	7,582	8,727	1,586
Restricted funds				
2Smile project	-	151,576	150,317	1,259
Forex gain	-	2,103	-	2,103
□	-	153,679	150,317	3,362
Total Charity Funds	2,731	161,261	159,044	4,948

11. Members Liability

Youmanity is a company limited by guarantee and has no share capital. In the event of the company being wound up, the liability of the members is limited to £1 each.

12. Related Party Transactions

There are no related party transactions that need to be disclosed in the year to 30 June 2019.

Youmanity
Independent Examiner's Report to the Trustees
for the Year Ended 30 June 2019

I report to the charity trustees on my examination of the accounts of the company for the year ended 30 June 2019 which are set out on pages 8 to 14

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Tony Castagnetti
Independent Examiner
Belluzzo Audit Limited
Chartered Accountants

38 Craven Street
London

WC2N 5NG

Date: 26/2/2020