

Agape Financial Report – Accounts 31.03.2019

The total income and expenditure for this financial year was £12,300 and £3,017 respectively, as shown on our bank statements ending 31.03.2019.

Our income came from three different sources:

Lottery Award:	£9,980
Agape Launch Dinner:	£1,500
Donations:	<u>£820</u>

The expenditure was incurred through administration costs £2,409 and Agape Launch Dinner £608.

Administration costs were the following:

Charity Checkout (our website):	£1,009
Registration with the Charity Commission (claimed):	£300
Training Stewardship (Event brite)	£100
Fundraiser fee:	<u>£1,000</u>

The Agape Launch Dinner spending breakdown was:

Food and drink:	£505
Workshop:	<u>£103</u>

Income and expenses for the year ending 31.03.2019

01 April 2018 to 30 June 2018

Starting balance:	£39.22
Income:	£90.00
Expenses:	£72.00
Closing balance:	<u>£57.24</u>

01 July 2018 to 30 September 2018

Starting balance:	£57.24
Income:	£230.00
Expenses:	£385.00
Closing balance:	<u>£32.27</u>

01 October 2018 to 31 December 2018

Starting balance:	£32.27
Income:	£1,190.00
Expenses:	£360.00
Closing balance:	<u>£862.30</u>

01 January 2019 to 31 March 2019

Starting balance:	£862.30
Income:	£10,194.66
Expenses:	£862.30
Closing balance:	<u>£9,366.99</u>

Trustees Report

April 2018- March 2019

This year, Agape has managed to increase awareness for our cause by hosting a dinner to launch our charity. Agape has also improved its website as donations can now be made online. Similarly we now have a gift aid option when donating online. This year saw improvement in our privacy and safeguarding policies following advice we received through attending workshops put on the UK's charity commission.

As trustees we met on the following dates:

10 June 2018: Feedback from the Charity Commission Workshop, Fundraising and Strategies

04-05 December 2018: Agape Launch Dinner preparation: food, workshop activities, speech, and guests

Feedback from meetings:

Following the advice given from the **Charity Commission** and at our trustees meeting, we have based our **Privacy Statement** on the new guidelines of **General Data Protection Regulations (GDPR)**. We also have **Children Safeguarding Policies** which we will implement to help us to better work with our partners in the UK and overseas.

Our second meeting was also successful in finalising plans for the official launch of our charity that took place on 7th December 2018.

Official Launch of Agape

On 7th December 2018 we held Agape's Launch Dinner, during which the chairman and chief executive explained Agape's vision, goals and history. We also had guest speakers supporting and promoting Agape.

After the dinner, we prepared a workshop for guests to raise awareness about people living with sight loss. Below is a description of the workshop:

Task 1 - Food preparation and cooking (10 min.)

Work in pairs, one of you blindfolded will pour the liquid into the cup and serve it to your partner.

After this task discuss how a blind person could do this safely and using the RNIB catalog find out which piece of equipment would be helpful.

The equipment provided will include: 1 tray, cup and jug of water, Blindfold and an RNIB catalogue

Task 2 - Labelling and timing (10 min.)

Imagine a blind teenager taking three types of medication.

The first one is taken twice a day after meal; the second one is taken every four hours and the last one at bedtime.

Discuss how this blind person would identify which medication to take at the correct time.

Give the RNIB catalogue to find out which equipment would help for the task.

Finally, going forward **Agape** has chosen to partner with **The Guitar Social**, a music school who provides guitar classes for the blind and visually impaired, whilst also hosting events for their attendees. These classes are held at the **Royal National Institute for the Blind (RNIB)**. **Agape** hopes to provide **The Guitar Social** with financial support in the near future.