



THRESHOLD CHURCH

Follow. Love. Lead.

City Vision International Ministries

T/A Threshold Church

Trustees' Annual Report

01/03/18 to 28/02/2019

Charity contact information

THRESHOLD CHURCH

Charity Number: 1164045

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Charity Trustees

1. Phillip Banda - chair
2. Deborah Banda
3. Bright Siziba

Objectives and activities

City Vision International Ministries T/A Threshold Church is a Christian ministry which was set up to promote the gospel of Jesus Christ in the city and beyond. It is registered as a CIO based in Kingston Upon Hull. The church is governed by the model CIO Foundation governing document produced by the Charity Commission.

The objects of the charity are to advance the gospel of Jesus Christ for the benefit of the public through conducting various activities including: -

- Bible teaching,
- Hosting Christian worship services,
- Providing pastoral care and counselling
- Positive community engagement activities

within the limits of the governing document of the organization.

Structure, governance and management

Trustee recruitment and appointment

Trustees are recruited from the congregants and from other interested members of the public who both qualify and agree with the beliefs of the church. Any interested member is asked to apply in writing and the application is reviewed by the board. If short listed, at least two members of the board will conduct the initial interview and make a recommendation to rest of the board.

Trustees:

Phillip Banda- Chair

Deborah Banda- Trustee

Bright Siziba-Trustee

Governance

The Trustee board which is comprised of three trustees is pleased to continue its work with the leadership of the church. This year, Trustees have met 4 times to review the charity's activities including updating the Data Policy, Safeguarding Policy and Financial Policy.

A financial review was also conducted.

Achievements and performance

Worship Services

In this year, the church has welcomed new families from the community into our church family. As a church we have helped in settling Asylum seekers who have come in our midst. We have also seen more congregants participate in leadership training which helps them to lead positively in their communities. 6 more people were baptized in water on Easter Sunday.

Evangelism & Community Outreach

The church conducted summer evangelism activities including, our annual family fun day which attracted wide participation from the surrounding community. This event helps us contribute positively to community integration as families from surrounding houses come to the event. The Church also hosted mission week where various members of the church teamed together to go to the streets engaging with people in need, also a singing group was formed and sent to the nearby nursing home and also youth hostel to provide social activities for the residents.

Pastoral Care

We opened our worship space this year as a Prayer Hub. This means that on Tuesdays members of the public who wish to pray can walk in from as early as 6am and as late as 10pm. The church office continues to open during office hours and welcomes those who require such support. Records are showing there is a 10% increase in attendance to these sessions.

Threshold Church

Volunteers

The trustees would like to thank all those who make our services possible. In line with our plan, this year we conducted volunteer training for 8 more volunteers. The volunteers have gone on to help in ushering, car parking, setting up and setting down, and cleaning of the hired premises we use for our services.

Financial review

The trustees have reviewed and approved the years Income and Expenditure as shown below:

Analysis of income and expenditure
Selected period: 01 March 2018 to 28 February 2019

	Unrestricted	Designated	Restricted	Endowment	This year	Total Last year
Receipts						
<i>Tithes/Offerings and tax recoverable</i>						
1001 - Weekly offering - cash and cheques	6,272	—	—	—	6,272	5,317
1003 - Offertory - standing orders	14,468	—	—	—	14,468	7,088
<i>Tithes/Offerings and tax recoverable Totals</i>	20,740	—	—	—	20,740	12,406
<i>Other receipts</i>						
1304 - Donations - In Memoriam	250	—	—	—	250	2,658
1305 - Donations - General	3,084	—	—	—	3,084	9,050
<i>Other receipts Totals</i>	3,334	—	—	—	3,334	11,708
<i>Internal organisations/Ministries(income)</i>						
1901 - Internal organisations (IPC)	163	—	—	—	163	—
<i>Internal organisations/Ministries(income)</i>	163	—	—	—	163	—
Receipts Grand totals	24,238	—	—	—	24,238	24,114
Payments						
<i>Circuit assessment or share</i>						
2001 - Circuit Assessment or Share	200	—	—	—	200	—
<i>Circuit assessment or share Totals</i>	200	—	—	—	200	—
<i>Rent/Mortgage</i>						
2902 - Rent	6,890	—	—	—	6,890	5,830
<i>Rent/Mortgage Totals</i>	6,890	—	—	—	6,890	5,830
<i>Evangelism/Community Outreach</i>						
2912 - Evangelism & Outreach	860	—	—	—	860	350
<i>Evangelism/Community Outreach Totals</i>	860	—	—	—	860	350
<i>Donations</i>						
2103 - Local Charities	—	—	—	—	—	700
2104 - Benevolence Distributions	2,285	—	—	—	2,285	3,299
2105 - Other Collections - Payments	120	—	—	—	120	—
<i>Donations Totals</i>	2,405	—	—	—	2,405	3,999

There may be minor discrepancies in the totals if the pence are not being shown

	Unrestricted	Designated	Restricted	Endowment	Total	
					This year	Last year
Repairs and maintenance						
2201 - Cleaning - Wages etc	84	—	—	—	84	150
2203 - Cleaning - Materials (polish, brushes etc)	—	—	—	—	—	230
2211 - Maintenance - Toilet Rolls, soap etc	43	—	—	—	43	65
2213 - Maintenance - Gardening	—	—	—	—	—	60
Repairs and maintenance Totals	127	—	—	—	127	505
Utilities, insurances etc						
2301 - Insurance - Church	1,304	—	—	—	1,304	558
2906 - Venue Costs	530	—	—	—	530	—
2908 - Website Costs	177	—	—	—	177	25
Utilities, insurances etc Totals	2,011	—	—	—	2,011	583
Wages/Stipend						
2650 - Employment - Wages	5,045	—	—	—	5,045	4,669
Wages/Stipend Totals	5,045	—	—	—	5,045	4,669
Other payments						
2601 - Equipment - eg Vacuum Cleaner	—	—	—	—	—	260
2603 - Stationery	332	—	—	—	332	125
2604 - Office Consumables - paper, cartridges	165	—	—	—	165	300
2606 - Telephone	266	—	—	—	266	60
2607 - Travel	85	—	—	—	85	219
2621 - Bank Charges & Professional Services	314	—	—	—	314	175
2644 - Communion Costs	160	—	—	—	160	120
2911 - Visiting Preacher's Expenses/Offering	895	—	—	—	895	799
Other payments Totals	2,218	—	—	—	2,218	2,059
Internal organisations/ministries (expenditure)						
2641 - Preacher's Expenses	110	—	—	—	110	30
2901 - Internal organisations (exp)	578	—	—	—	578	444
2904 - Training & Development	653	—	—	—	653	398
2905 - Conferences & Special Services	1,442	—	—	—	1,442	760
2909 - Equipment- Worship Team, PA, & Media	815	—	—	—	815	3,915
2910 - Church Services- sunday school refreshments	690	—	—	—	690	400
Internal organisations/ministries (expenditure) Totals	4,289	—	—	—	4,289	5,948
Payments Grand totals	24,046	—	—	—	24,046	23,944

There may be minor discrepancies in the totals if the pence are not being shown

Future plans

The trustees are pleased with the activities for the year. Plans are still under way for the charity to implement a reserve policy. The church also plans to commence savings for a future purchase of a building so as to move from currently rented premises. This is imperative because the current premises are shared with another church group.

Our hope for the future is to grow more in numbers and be able to engage in more community outreach activities.

Declaration

Signed on behalf of the charity trustees:



Print name

PHILLIP BANDA

Designation

CHAIR OF TRUSTEES

Date

06/03/2020