

Trustees Annual Report for The Peace Centre Uganda Financial Year November 2018 to October 2019

- The name of the charity is The Peace Centre Uganda. It was registered on 23rd 2015. This report covers the period 01/11/18 to 31/10/19.
- The registration number is: 1160583
- Address of principal office: 2 Beacon Walk, Tenterden, TN30 6SF
- Names of Trustees:
Anthony Reich – Chairperson
Andy Clapperton – Public relations and marketing
Kathryn Barnard – Child wellbeing
David Martin – Treasurer
Jenny Stevens – Secretary

No-one else has served as a trustee in this period.

- Every 4 to 6 weeks a Skype meeting is held when all Trustees are present and go through the agenda which has previously been circulated by the secretary. There are actions to be addressed, short/medium/long term items which are reported on. The treasurer provides a financial statement with an update of accounts. The monthly report relating to the progress of the children and any issues relating to the operation of the children's home in Uganda are discussed.
- The Peace Centre Uganda is a CIO. The constitution was last amended on 1st December 2014. As a CIO, the appointment of new Trustees is carried out by the existing Trustees.
- Mission Statement: Love, care and a home for Ugandan orphans.
- Objects of The Peace Centre:
 1. To promote the benefit of orphaned and vulnerable children and young people living at The Peace Centre in Bukinda, South West Uganda by:
 - a. The advancement of education and training;
 - b. The relief of poverty, sickness and training;
 - c. The promotion of good health.
 2. To advance in life and help young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.

LOVE, CARE & A HOME FOR UGANDAN ORPHANS

The Peace Centre Uganda, P.O. Box 21, Bukinda, Kabale, Uganda

www.thepeacecentre.org / [@thepeacecentreganda](https://www.instagram.com/thepeacecentreganda)

UK Registered Charity No. 1160583 / Republic of Uganda NGO No. 3588



- Operational Developments for The Peace Centre Uganda 2015-2018:
 - The Peace Centre has 40 orphans for whom it provides a home in a secure and loving environment. We also support 4 secondary students who do not reside in The Peace Centre. They are provided with the basic needs of water, food, clothing and health care. Education is provided at either the local Primary or Secondary school. Their progress and academic development are monitored. Children are taught the value of a balanced lifestyle, including time for play and recreation. We seek to develop our children's life skills and wider interests, providing them with the tools to equip them for an independent future.
 - Funds to provide this care are provided through a variety of ways: individual donations, money raised through specific fund-raising events; sponsorship for an individual child.
 - There is a minimum of 6 months operating expenses held in The Peace Centre's account.
 - The majority of the charity's funds are used to feed, clothe, educate, train and support the children.
 - Children continue to make good educational progress, with all children progressing to their next academic year.
 - Children's academic studies have been complemented by the provision of a more developed and comprehensive vocational training, that included tailoring, weaving and art.
 - Teacher support in the evenings has continued.
 - The well has been renovated and deepened for improved provision of running water.
 - Community service programme has become further imbedded into our practice as an organisation whereby TPC children spend one day per month helping out with the needs of the local environment and its citizens.
 - Land purchase provides for future development of play area and increased crop production amongst other things.
 - At the request of the Social Services fencing around TPC has been installed to make it a safer environment for our children.

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- The documentation and direction of our work at TPC has improved through the development and refining of our policies in order to make them better reflect what we actually do.
- Trustees continue to hold an annual meeting with the Board based in Uganda, enabling better communication and the celebration of successes and achievements.
- The annual visit in June with students from the International College Shanghai took place.
- The large chicken coop continues to provide eggs for the children and is a source of income by selling the spare egg capacity.
- Operational Developments during 2018-2019:
 - Phase 2 'school sponsorship model' trialled, whereby (primarily orphaned) children living in the region, who do not have the financial support to attend school, may do so under our sponsorship. This model helps build on our belief in family preservation, while still allowing us to care for the very neediest double orphans in the home itself. 20 children are currently in school under this scheme.
 - Two TPC students are studying at nursing college, one at teacher training college, and one student has graduated and is teaching.
 - NGO status in Uganda has been achieved.
 - The Peace Centre was visited and inspected by three Trustees on two separate trips.
 - Total annual income still exceeds basic running costs.
 - Training for two students with an organisation called Days for Girls has been agreed which will provide better sanitary hygiene options for girls in TPC in the wider Bukinda community.
 - Children are being given pocket money, to help teach financial responsibility, which has had a positive impact on the children.

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Charity Name The Peace Centre Uganda	No (if any) 1160583
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Receipts and payments accounts

For the period from	Period start date 01-Nov-18	To	Period end date 31-Oct-19
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations & fundraising	29,286	-	-	29,286	-
Child sponsorship	24,287	-	-	24,287	-
Gift Aid	1,892	-	-	1,892	-
Interest on deposit account	100	-	-	100	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	55,565	-	-	55,565	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	55,565	-	-	55,565	-
A3 Payments					
Funds to The Peace Centre Uganda	50,250	-	-	50,250	-
Funds transfer charges	150	-	-	150	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	50,400	-	-	50,400	-
A4 Asset and investment purchases, (see table)					
Car for the Peace Centre Uganda	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	50,400	-	-	50,400	-
Net of receipts/(payments)	5,165	-	-	5,165	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	73,833	-	-	73,833	-
Cash funds this year end	78,998	-	-	78,998	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	UK banks	78,998	-	-
		-	-	-
		-	-	-
	Total cash funds	78,998	-	-
	<small>(agree balances with receipts and payments account(s))</small>	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £

B2 Other monetary assets

	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
D J Martin Treasurer	D J MARTIN	05/03/20



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
The Peace Centre Uganda

**On accounts for the year
ended**

31 October 2019

**Charity no
(if any)**

1160583

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 10 / 2019**.

**Responsibilities and
basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: G Pennington

Date: 13 March 2020

Name: GEOFFREY PENNINGTON

**Relevant professional
qualification(s) or body
(if any):**

Retired Chartered Management Accountant. Past member of CIMA.

Address:

135, Fairfield Road, Stockton Heath, Warrington, WA4 2BS

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.