

NUNEATON CHRISTIAN FELLOWSHIP TRUST
(CHARITY No 1050411)

Statements of Accounts

For the year ended 31 May 2019

Crescent Taxation Ltd
1 Leveson Crescent
Balsall Common
Coventry
CV7 7DR

Nuneaton Christian Fellowship Trust
(Registered Charity 1050411)

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Trustees:

Dr Nikolas James Howarth	225 Lutterworth Road Nuneaton CV11 6PX
Mrs Gillian Stephenson	128 Wentworth Drive, Nuneaton CV11 6PX
Revd Paul Wood	4 Canterbury Way Nuneaton CV11 6PY
Mr Alex Bruce	10 Knox Crescent, Nuneaton CV11 6DS

Nuneaton Christian Fellowship Trust

Annual Report 2019

Aims and Objectives of the Trust

- (1) The advancement of the Christian faith in accordance with the Basis of Faith primarily, but not exclusively within Nuneaton and the surrounding neighbourhood. The Basis of Faith is defined by the Nicene Creed, as reproduced in the Appendix below.
- (2) Such other charitable purposes as shall, in the opinion of the Managing Trustees further the work of the Church.

Structure, Governance and Management

Responsibility for management of the Trust is shared between the Holding Trustee and the Management Trustees. Their functions are explained below.

The function of the Holding Trustee is to hold the legal title of real property and investments belonging to the Church and to ensure that the same is used only in furtherance of the purposes of the Church as set out in the Objectives of the Trust. The Holding Trustee must act in accordance with all lawful instructions of the Managing Trustees, unless to do so would give rise to a breach of trust.

The Managing Trustees of the Church are the persons appointed as church officers in accordance with the Church Rules. Their functions are defined in the Trust Document and include employment of staff, acquisition or disposal of property and to operate bank or building society accounts in the name of the Church. There shall not be less than 3 Managing Trustees.

The Holding Trustee is The Fellowship of Independent Evangelical Churches Limited.

The Managing Trustees are:

Mr Alex Bruce (Chairperson)

Mrs Gillian Stephenson

Revd Paul Wood (Secretary)

Dr Nikolas Howarth

Appointment of Managing Trustees is by invitation of the existing Trustees. To be appointed, the existing Managing Trustees must unanimously support the application of the proposed incoming Managing Trustee.

Full details of the principles by which the Trust is governed are listed in the Nuneaton Christian Fellowship Church Constitution and Rules. A copy can be obtained on request to the Chairman.

Strategies

The work of the Trust has continued to develop, in line with our aims of Christian worship and service. Nuneaton Christian Fellowship continues to have involvement with the work of Nuneaton Christian Network and continues as a member of the Evangelical Alliance. The Church's affiliation to Elim Churches Incorporated has also continued. The Federation of Independent Evangelical Churches (FIEC) holds the NCF Church Centre in Trust on behalf of NCF Trust. The FIEC has registered the NCF building in the name of Nuneaton Christian Fellowship.

Aims for Current Year

1. Facilitate the full-time Pastor and the Minister in training in their overseeing and co-ordinating roles in the Fellowship.
2. Encourage Bible study, prayer and worship in the life of the fellowship.
3. Strengthen the life of the fellowship, by encouraging fellowship groups and maintaining support structures as part of the life of the Fellowship.
4. Strengthen the life of the fellowship by developing of links with those outside the local Christian community.
5. Encourage outreach in word and action, which is both visible and relevant to the local community.
6. To look for church growth through prayer and evangelistic outreach onto the local estate and the new build estates which are being built around us.

Activities undertaken during the year

The whole church continues to meet regularly for worship on Sunday mornings at the Church Centre. There is a regular adult teaching programme, which included teaching by a number of visiting speakers. There is a children's group for children aged 3 to 11 and a young people's group for those aged 12 to 17. A twice- monthly evening service in a traditional style has continued, with increased numbers of people attending over the year.

Special evening events were held during the year on either a Friday or Saturday evening. There were quiz nights and music nights, one of which featured a talented local singer; each night included a dinner. All events proved very popular, catering for between 40 and 100 people on each occasion.

.NCF's worship group continues to flourish; a weekly music practice is held for those involved with leading church worship. In November 2018, three members of the group attended Mission:Worship, a conference in Eastbourne. .

An evening church fellowship group met during the year. These meetings have an emphasis on Bible study, fellowship and outreach events. Bi - weekly evening prayer meetings, open to all church members, take place on a Wednesday. In addition, regular weekday afternoon prayer meetings and a programme of prayer for the local community have continued.

A visit to a Jewish synagogue was arranged and which was attended by approximately 12 members of the congregation

Several prayer walks on the local estate were conducted during the year..

The weekly Mums and Tots group (Sunshine Corner), held at the church centre has continued throughout the school year. The group has continued to expand; they welcome babies and young children, 0-4 years, accompanied by their parents or other carer. Increasing numbers of people from the local community have joined the group over the year such that there are still regularly 35 to 40 children attending with a waiting list currently operating.

Members of our congregation regularly attend the monthly prayer meeting at the local hospital.

The Lighthouse Puppet team are a group of NCF members. The group was warmly received during their performances during our Christmas and Easter services at NCF. NCF hosted the European Korean missionaries conference in July 2018. Over 50 missionaries and their families attended from across the UK and Europe.

Our full-time pastor and minister in training have continued to supervise development and activity within the Fellowship. They have worked closely with other leaders and partners and continued to develop their roles as co-ordinators, facilitators and pastor-teachers. Appraisal of our pastor and minister in training's church role in August 2018 allowed constructive discussion and facilitated recommendations for future developments.

Achievements and Performance

Advancement of the Christian faith

The NCF prayer room has continued as the venue for regular church prayer meetings. A local ministers' prayer meeting, coordinated by Nuneaton Christian Network of which our Senior Minister is Chairperson has also continued to meet there; the numbers of church leaders who attend regularly has been consistent over the year.

The fortnightly Thursday afternoon luncheon club and fellowship / outreach meeting, named "Outlook" has continued. Outlook is an open meeting, run by NCF for the benefit of local residents. In addition, our full-time Pastor and his wife have continued to host a Friday afternoon social gathering which has also become more popular. The meeting is known as the "Minister's Tea Party", and is open to local residents.

Several days of "reading through the Scriptures" were held during the year and were open to the public to attend. These were well attended

Several of our church young people took part in young people's outreach events during the year, organised by the Wildfire group from Youth with a Mission (YWAM)

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Other charitable work

The following secular groups have continued to use the NCF Church Centre during the week to reach out to people in the local community. Each of these meetings is attended by one or more church members. These include an Alzheimer's group run by Age Concern, a bereavement counselling group run by a local Undertakers. The local Rainbows, Brownies and Guides also hold their weekly meeting in the Church Centre and the local Women's Institute meet once a month. A charitable theatre and social group also meet quarterly.

A Baby Sensory Group now meets with 3 sessions on a Wednesday morning each attended by twenty parents with their 0-4 year old babies. This has proved very popular in the community and they currently have a waiting list. Also during the year the local NHS clinic have started to hold weekly health check clinics for young babies.

Each group partners with NCF in using the Church Centre; making a contribution to expenses.

The kitchen continues to be used regularly for the preparation and serving of meals for the benefit of the Church and the local community. The fortnightly church luncheon club has continued to be popular with local residents. A local chef has cooked meals for the club on a voluntary basis.

Plans for future developments

- Further regular evening church outreach events are planned.
- A structured church prayer programme during 2019/20 is planned, which may include a prayer weekend.
- A new estate is being built close to the church and the programme of evangelistic outreach to the new residents is continuing with leaflets having been distributed.
- A programme to develop the Young People's work further and to attract younger couples into the church is being developed by our newly appointed "Minister in Training" during 2019/20 with a Friday night youth group being continued
- A church away day has been arranged for November 2019
- More sessions of "reading through the Scriptures" are to be arranged during 2019/20 with meetings provisionally arranged for June & September 2019

Appendix

Nicene Creed:

We believe in one God, the Father, the Almighty, maker of heaven and earth, of all that is seen and unseen.

We believe in one Lord, Jesus Christ, the only Son of God, eternally begotten of the Father, God from God, Light from Light, true God from true God, begotten, not made, one in Being with the Father.

Through him all things were made.

For us people and for our salvation he came down from heaven: by the power of the Holy Spirit he was born of the Virgin Mary, and became man

.For our sake he was crucified under Pontius Pilate; he suffered, died, and was buried.

On the third day he rose again in fulfilment of the Scriptures; he ascended into heaven and is seated on the right hand of the Father.

He will come again in glory to judge the living and the dead, and his kingdom will have no end.

We believe in the Holy Spirit, the Lord, the giver of life. With the Father and the Son he is worshipped and glorified.

He has spoken through the Prophets.

We believe in one holy universal and apostolic Church.

We acknowledge one baptism for the forgiveness of sins. We look for the resurrection of the dead, and the life of the world to come.

Amen.

Registered Charity No: 1054011
Accounting Period: Year ended 31 May 2019

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 May 2019 set out on pages 9-11

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act")

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charities Commission under section 145(5)(b) of the Act

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that, in any material respect:

- Accounting records were not kept in accordance with section 130 of the Act or
- The accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed:

Name: D M Ellis for Crescent Taxation Ltd

Relevant professional qualifications or body: HM Inspector of Taxes (grade 7 – retired); FSPA;FCPAA

Address: 1 Leveson Crescent Balsall Common Coventry CV7 7DR

Date: 21 March 2020

Nuneaton Christian Fellowship Trust
Statement of Assets and Liabilities

	2019	2018
Assets		
Yorkshire No 1 account	5142	4206
Yorkshire No 2 account	1060	1774
CBS Savings	4838	4838
CBS – other	30709	30466
Cash	<u>474</u>	<u>612</u>
	42222	41895
LIABILITIES		
Accountancy	325	300
Inland Revenue	82	259
Nest	38	17
P Wood	34 <u>(479)</u>	149 <u>(725)</u>
	41743	41170
Plant & equipt b/fwd	28343	28343
Added	2430 -	
Depreciation b/fwd	(28343)	(28343)
Depreciation charge	(810) <u>1620</u>	<u>0</u>
	43363	41170
Pallet Drive at cost	<u>180000</u>	<u>180000</u>
Total Net Assets	<u>223363</u>	<u>221170</u>
Profit & Loss account	221170	221542
(Deficit)/Surplus for year	2193	(372)
Total funds	<u>223363</u>	<u>221170</u>

We approve the accounts for the year ended 31 May 2019 and the above Statement of Assets and Liabilities as truly reflecting the position at 31 May 2019

Signed..... Trustee
..... Trustee
..... Trustee
..... Trustee

Nuneaton Christian Fellowship Profit and Loss Account
For the Year ended 31 May 2019

	2019	2018
Income	£	£
Covenanted donations	13634	12272
Collections	9251	9885
Funeral donations	1130	0
Gifts	55	1426
Interest receivable	243	140
Non Covenanted donations	662	522
Quiz Night /Music	0	640
Tax rebates	5223	4570
Music Equipment	0	0
Rental Income	7670	6024
Weekend Away		58
A Little Goes A Long Way	<u>115</u>	<u>455</u>
	37984	35992
Accountancy	400	400
Advertising &PR	1175	246
Charitable Donations	750	94
A Little Goes A Long Way	200	150
Young Peoples Ministry	95	156
Cleaning Costs	2231	2350
Childrens Ministry	291	261
Direction Resource	275	204
Equipment expensed	1242	488
Equipment hire	24	144
Gifts	0	100
Insurance	704	817
Light & Heat	3172	2868
Ministers' salaries	7875	11725
Wages & Salaries	10385	9248
Ministers church expenses	770	1576
Ministry Gift	280	880
Ministry Hospitality	100	99
Ministry Support	30	230
Missionary&Evangelism	0	200
Other Legal costs	1062	892
Pension contributions	243	54
Postage	13	8
Rates(Water)	217	222
Repairs & maintenance	596	1442
Security	282	282
Software	90	90
Stationery & printing	455	81
Staff training & welfare	0	177
Sundry	399	0

Depreciation	810 -	0
Teaching Resources	228	268
Telephone	10	0
Fog & Youth	330	330
Training-Ministry	150	145
Travel & Subsistence	479	
Weekend away costs	-	(36364)
<u>Surplus(deficit)</u>	2193	(372)