



**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 5h April 2018 Period start date To Period end 5th April 2019

Charity name: The Walk to Freedom Foundation

Charity registration number: 1173398

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To relieve the needs of young people and adults throughout England by providing support, awareness and training in addressing the issues of drug and alcohol dependency and adolescent development.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Walk to Freedom's Foundation operational centre is based in Central Luton and our services have a nationwide coverage. Member beneficiaries of our dependency support programme are male and female and from many diverse backgrounds and cultures; between the ages of 16-60, and 11-20 for our young people's mentoring and personal development workshops.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees confirm that they have referred to the guidance contained within the Charity Commission's general guidance on public benefit when setting the Charity's aims and objectives

Additional Information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Not applicable
Policy on social investment including program related investment	Para 1.38	Not applicable
Contribution made by volunteers	Para 1.38	Not applicable
Other		Not applicable

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>This first year of the charity focussed on planning and preparation. New trustees were recruited, projects scoped, and funding bids outlined and submitted for future work.</p> <p>After the financial year end funding has been received relating to several different programmes which we hope to be a success.</p> <p>As this financial period of 2018 to 2019 comes to an end the Walk to Freedom Foundation is advancing forward in building its infrastructure with the trustees working together with the CEO.</p> <p>With the currents issues of Exploitation, Serious Violence and Knife Crime the Walk to Freedom Foundation has been forming strong partnerships with The Community Safety Partner Partnership and the Multi Agency Gang Panel where we sit as part of a group of professionals who come together and where we receive referrals about individuals who are at high risk of knife crime etc but do not access services.</p> <p>Over the past 11 months of delivering this service we have seen 7 young people who have exited this lifestyle and are reported to be no longer at risk. Just recently we dealt with a high-profile near death incident where we have supported the young person from being first on the scene after the stabbing in the early hours of the morning to today where that young person is back in education and starting college soon.</p> <p>It was reported by one of the outreach workers that met the Police officer who was on duty that night protecting the young person and he commented that he commended our service as he very rarely has seen a service react so quickly and that there have times when not even parents turn up. So at this time I would like to thank our outreach team who cold call on the referrals that we recieve and for the mentors who enable our clients to see themselves differently and realise that change is possible.</p>

		<p>This year was another year of growth and change as we entered into partnership with Green Pastures (GP) who secured a property for the Walk to Freedom Foundation where we house 4 homeless men who had the challenges of addiction and mental health issues.</p> <p>Project Manager Annmarie Oliver has taken this project being a shell of a house to getting the community to invest in these men's lives through donations and with a little of Annmarie's creativeness turned this house in to a home that has seen these men walking to freedom from their challenges to remaining free from their using for up to a year free.</p> <p>We are now working with GP to secure another property as a move on accommodation for one of our amazing residents to take up residency with less support in place.</p> <p>In the area funding the Charity has in the last year made great advances in securing funding into the next year and has works tirelessly to put together funding applications for a 3-year term. Even though some targets haven't quite been hit as yet the Walk to Freedom foundation is still on course for its original aims for success. We look forward to next year and more growth</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Not applicable
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Performance of fundraising activities against objectives set	Para 1.41	Not applicable
Investment performance against objectives	Para 1.41	Not applicable
Other		Not applicable

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	At the year end, the financial position is in line with the expectations of the Trustees. As it is the first period the balances are expected to be minimal.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Whilst currently the charity does not operate a financial reserve this will be assessed and plans put in place to build a sufficient reserve to allow the charity to operate sustainably and plan for the future.
Amount of reserves held	Para 1.22	None at present
Reasons for holding zero reserves	Para 1.22	As above
Details of fund materially in deficit	Para 1.24	No funds are materially in deficit
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no significant uncertainties about the charity continuing as a going concern. However as with all charities ongoing funding via renewed local service contracts and successful trust and grant applications need to be secured

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Not applicable
Investment policy and objectives including any social investment policy adopted	Para 1.46	Not applicable
A description of the principal risks facing the charity	Para 1.46	Not applicable
Other		Not applicable

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution of a Charitable incorporated organisation constitution dated 14-06-2017
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	The charity is a charitable incorporated organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees.</p> <p>In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Not applicable
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Not applicable
Relationship with any related parties	Para 1.51	Not applicable
Other		Not applicable

Reference and Administrative details

Charity name	Walk to Freedom Foundation
Other name the charity uses	-
Registered charity number	1173398
Charity's principal address	Room 4 High Town Methodist Church High Town Road Luton Beds LU2 0BW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Dr Joan Bailey			
2	John Archer	Secretary		
3	Paul Minett	Chairman		
4	Joseph Brown			
5	Kimberley Lamb	Vice Chair		
6				
7				
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9				
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15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
None		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
None		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
None		

Name of chief executive or names of senior staff members (Optional information)

Mark Clarke

Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Minett	
Position (eg Secretary, Chair, etc)	Chair of Trustees	
Date	28/01/2020	



CHARITY COMMISSION
FOR ENGLAND AND WALES

The Walk to Freedom Foundation

No (if any)

Receipts and payments accounts

CC16a

For the period
from

05/04/2018

To

05/04/2019

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Batten House	9,863		-	9,863	-
BLCF		5,800	-	5,800	-
Donation	70		-	70	-
Loan from M Clarke	1,052		-	1,052	-
LBC	1,385		-	1,385	-
Loan from LTD company	1,030		-	1,030	-
Near Neighbours		2,800	-	2,800	-
Sub total (Gross income for AR)	13,480	8,600		22,080	
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,480	8,600	-	22,080	-
A3 Payments					
Bank Interest and charges	353	-	-	353	-
Bursary	-	404	-	404	-
Drug screening kits	-	20	-	20	-
Loan from LTD company	700	-	-	700	-
Loan from M Clarke	525	-	-	525	-
Office Rent	-	1,072	-	1,072	-
Project administration	135	375	-	510	-
Project expenditure	3,000	20	-	3,020	-
Project management and delivery	4,795	6,458	-	11,252	-
Property maintenance	850	-	-	850	-
Rates and water	790	-	-	790	-
Telephone and Internet	1,043	537	-	1,579	-
Travel Expense	63	840	-	903	-
Utilities Payment	206	-	-	206	-
Website	16	-	-	16	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	12,475	9,725	-	22,200	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,475	9,725	-	22,200	-
Net of receipts/(payments)	1,005	- 1,125	-	- 121	-
A5 Transfers between funds	(1,125)	1,125	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	(121)	-	-	121	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Overdrawn bank balance	- 121	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	- 121	-	-
(agree balances with receipts and payments account(s))				


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Loan due to Walk to Freedom LTD	Unrestricted	330	
	Loan due to Mark Clarke	Unrestricted	527	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	PAUL MINETT	28/01/20