

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	1	April	2018		31	March	2019

## Section A

## Reference and administration details

Charity name

Msizi Africa

Other names charity is known by

Registered charity number (if any)

1119525

Charity's principal address

19 Kirkstall Road

London

Postcode

SW2 4HD

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John Clark	Chairman		
2	Lucy Herron	Founding Trustee		
3	Richard James	Treasurer	Resigned 31 <sup>st</sup> July 2019	
4	Deborah King	Secretary		
5	Alex Woolston	Fundraiser	Resigned 31 <sup>st</sup> January 2019	
6	Lucy Hallam-Eames	Legal and Compliance	Resigned 21 <sup>st</sup> November 2018	
7	Daphne Kasambala		Appointed 25 <sup>th</sup> January 2019	Board of Trustees
8	Nicholas Wood		Appointed 6 <sup>th</sup> March 2019	Board of Trustees
9	Clive Holdsworth		Appointed 2 <sup>nd</sup> November 2018	Board of Trustees
10	Abisola Mustapha	Treasurer	Appointed 24 <sup>th</sup> June 2019	Board of Trustees
11	Jennifer Miles		Appointed 1 <sup>st</sup> October 2019	Board of Trustees
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

## Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Nomination/interviewed by Board of Trustees

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is structured as a trustee led organization and is entirely led by volunteers. There are no directors or reporting structures, but the trustees must communicate updates to the group. The trustees meet at least once a quarter to review the financial health of the organisation including income and expenses in the period and the financial forecast.

Periodic reporting requirements exist for all projects receiving funding. Trustees provide training and guidance on processes to meet these requirements.

There is a child protection policy in place that we adhere to strictly. Each project has committed to adhering with this policy. Any breach of our child protection policy will result in a thorough investigation. Any project failing to support such an investigation will result in the immediate termination of funding. In addition, the process following non-compliance with this policy has been communicated to all program managers.

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To enable more promising futures for children in Lesotho through the use of food and food-related programs. We will work closely with the local communities in our program areas to increase sustainability and provide the opportunity for people to feel in control, while allowing Msizi Africa to expand its operations to other communities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

During the period, our primary activity has been the management of feeding projects in five villages in the Mphahle's Hoek district of Lesotho. We see this region as the core of our operations and we aim to implement solutions to ensure the self-sufficiency of our feeding programs therein.

We confirm that the trustees have had regard to the Charity Commission's guidance on public benefit.

Additional details of objectives and activities (Optional information)



We allocate a small percentage of our annual budget to contingency projects. These comprise projects that benefit the children and young people at our programmes beyond the remit of food and food-related programmes.

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

## Section D

## Achievements and performance

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

We expanded our offerings to support programs in two additional villages during the year and continued to provide a consistent level of support to the programmes we have committed to.

The children we support are well and are receiving nutritious food. They are developing healthily and in line with the World Health Organisation guidelines with respect to weight for age, height for age and body mass index.

Connections with women in the local villages running the feeding programme continued to be strengthened during the period and the development of the feeding centres progressed.

Our Lesotho Country Director continues to be reliable and ambitious in growing the capabilities of the organisation and has provided Msizi Africa with a strong model for future expansion in Lesotho.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

The charity's policy is to maintain reserves at an appropriate level throughout the period which should be equivalent to six months' worth of budgeted project costs. This requires close monitoring of the forecasted expenses as well as diversifying sources of income as far as possible.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.


Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
Abisola Dnera Lavié Mustapha	
Treasurer	
27/01/2020	





## Receipts and payments accounts

CC16a

For the period  
from

01-Apr-18

To

31-Mar-19

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
General donations received	40,300	28,180	-	68,480	38,758
Fundraising events	18,140	-	-	18,140	6,571
Investment and interest income	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>58,440</b>	<b>28,180</b>	<b>-</b>	<b>86,620</b>	<b>45,329</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>58,440</b>	<b>28,180</b>	<b>-</b>	<b>86,620</b>	<b>45,329</b>
<b>A3 Payments</b>					
Grants and donations paid	63,677	-	-	63,677	45,247
Salaries	-	-	-	-	-
Admin expenses	1,828	-	-	1,828	1,615
Fundraising expenses	6,811	-	-	6,811	6,023
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>72,316</b>	<b>-</b>	<b>-</b>	<b>72,316</b>	<b>52,885</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>72,316</b>	<b>-</b>	<b>-</b>	<b>72,316</b>	<b>52,885</b>
<b>Net of receipts/(payments)</b>	<b>- 13,876</b>	<b>28,180</b>	<b>-</b>	<b>14,304</b>	<b>- 7,556</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>43,535</b>	<b>3,973</b>	<b>-</b>	<b>47,508</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>29,659</b>	<b>32,153</b>	<b>-</b>	<b>61,812</b>	<b>- 7,556</b>

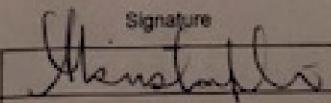
# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank account	29,659	32,153	-
		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b> (agree balances with receipts and payments account(s))	29,659	32,153	-
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

#NAME?

Signature



Print Name

Abisola Mustapha

Date of approval

21/01/2020



21 Lowrie Gait  
South Queensferry  
EH30 9AB

19.01.20

## **INDEPENDENT EXAMINER'S REPORT**

Dear Trustees of Msizi Africa,

This letter contains the independent examiner's report for Msizi Africa for the accounts in respect of the period April 2018 – March 2019.

This report has been prepared by Sam Walker, a Fellow of the Association of Chartered Certified Accountants (FCCA), and Associate Member of the Association of Corporate Treasurers (AMCT).

### **Statements**

I can confirm that the accounts do not require an audit in accordance with Part 16 of the Companies Act 2006.

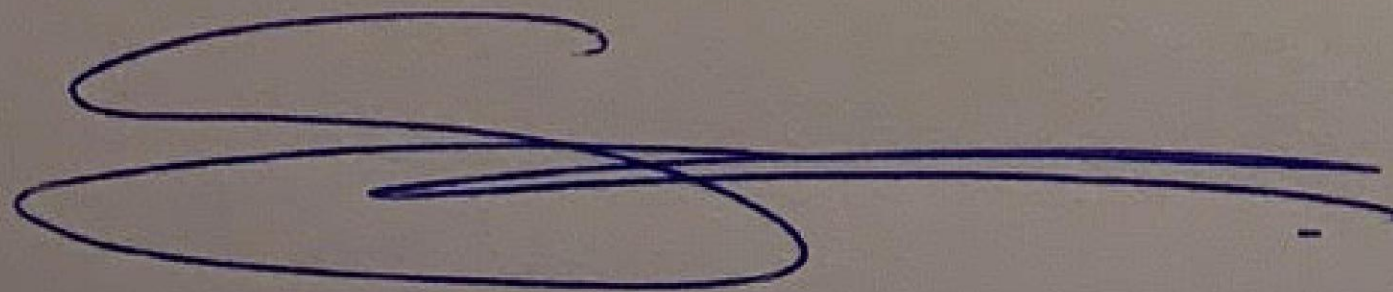
This report relates to an independent examination carried out under section 145 of the 2011 Charities Act and that the examination has been conducted in accordance with the Directions given by the Commission.

### **Examination**

During my review of the accounts provided, no matter has come to my attention, which gives reasonable cause to believe that in any material respect accounting records have not been kept in accordance with section 130 of the Charities Act 2011.

Additionally no matter has come to my attention in connection with being unable to reach a proper understanding of the accounts

Kind regards,

A handwritten signature in blue ink, consisting of a large, stylized 'S' followed by a horizontal line and a small flourish.

Sam Walker FCCA AMCT





Section A

Independent Examiner's Report

Report to the trustees/  
members of

Charity Name  
Msizi Africa

On accounts for the year  
ended

31 March 2019

Charity no  
(if any)

1119525

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/03/2019**.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

19/01/2020

Name:

Sam Walker

Relevant professional  
qualification(s) or body  
(if any):

FCCA (Fellow of the Association of Chartered Certified Accountants)  
AMCT (Associate Member of the Association of Corporate Treasurers)

Address:

21 Lowrie Gait

South Queensferry

EH30 9AB



Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.