BRIGHOUSE JUNIOR FOOTBALL CLUB TRUSTEES REPORT FOR THE YEAR ENDING MAY 2019 REGISTERED CHARITY No 1056793

TRUSTEES Doug Tait (President) Christopher Wadsworth Richard Hill Richard Horner

SOLICITORS Wilkinson Woodward 11 Fountain Street Halifax HX1 1LU

REPORT OF THE TRUSTEES

Brighouse Junior Football Club present their annual report for the year ending May 2019. Audited accounts are contained under a separate cover.

PRINCIPLE ACTIVITIES

To administer the leases and assets of the club. To ensure that the club is run within the legal constraints and articles of the Child Protection Act, to ensure the club is run in a professional manner by the committee and to promote and encourage junior football for both boys and girls between the ages of six and eighteen.

THE TRUSTEES

The Trustees of the club for the period, none of whom have any financial or beneficial interests in the club, are as set out above.

Christopher Wadsworth has given notice that he will step down as a Trustee from 31st May 2020.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Charities Legislation requires the Trustees to prepare accounts for each financial year which give a true and fair view of the state of affairs of the club, and of the surplus or deficit of the club for the said period. In preparing those accounts, the Trustees are required to:-Select suitable accounting policies and then apply them consistently. Make judgements and estimates that are reasonable.

The Trustees are responsible for ensuring that arrangements are made for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the club. They are also responsible for safeguarding the assets of the club and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Doug Tait PRESIDENT & TRUSTEE.

		Brignouse Jun	iors Football Cl	ub			
ncome and Expenditure Accounts -	- Football				Da	ite 31	st May 2019
NCOME	2019	2018	2017	2016	2015	2014	2013
nterest	£115.32	£31.77 £14,529.94	£22.47 £13,039.18	£23.35	£13.52 £3,437.21	£195.14 £11,992.42	£120.96
ponsors/Donations Grant CMBC	£12,664.82	£14,029.94	£13,039.18	£6,588.41	£15,000.00		£10,336.60
ieneral TSB Foundation				£221.92	£474.00	£0.30	£39.97
ubs burnaments	£67,646.60	£58,337.00	£50,675.00	£45,850.73	£31,480.00	£32,570.00	£34,974.5
ompany Matching Funds							
ferchandise Sift Aid	£8,796.92	£8,790.13	£8,394.76	£6,260.05	-£41.30 £6,673.31	£7,005.69	£24.8 £7,680.0
Vest Riding F A tent Received	£500.00	£1,770.00	£1,465.00	£2,118.02			
luddersfield Town	200.00	21,110.00	21,400.00	22,110.02			
alderdale							
otal Income	£89,723.66	£83,458.84	£73,596.41	£61,062.48	£57,036.74	£51,763.55	£53,177.0
KPENDITURE							
alderdale Rates (Inc Water)	£2,741.38	£1,057.90	£800.65	£969.87	£471.69	£822.78	£898.6
raining leaning	£1,036.00 £262.50	£945.00	£822.50	£852.00 £742.00	£998.66 £860.50	£3,059.32 £772.50	£9,840.0 £833.0
ages	£2,562.50 £1,419.00	£2,040.00 £2,318.00	£1,859.50 £1,430.60	£1,647.25 £1,142.00	£660.00 £1.069.00	£780.00 £924.00	£875.0
elerees	£3,069.50	£1,472.50	£64.00	£30.00	£131.00	£302.00	£422.9
tch/ground ent/grd hire	£8,260.31 £115.00	£8,304.89 £345.00	£15,452.21 £460.00	£7,888.95 £344.00	£6,617.20 £572.75	£6,264.78 £460.00	£5,779.5 £335.1
remises	£24,191.26 £684.00	£17,614.96 £0.00	£26,364.25 £2,313.40	£14,993.30 £1,882.28	£1,570.01 £1,362.24	£840.31 £1,329.74	£1,821.9 £3,076.7
layers Insurance uilding / Tractor Insurance	£2,828.58	£2,676.21	£2,615.55	£2,575.17	£2,435.24	£3,234.24	£1,125.08
it &L Pitch Hire	£16,469.91 £9,150.00	£13,922.22 £4.812.00	£9,833.30 £1,514.68	£8,819.88 £6.580.02	£2,911.12 £5.160.64	£10,143.95 £11.865.48	£2,187.93 £1.600.00
rophies	£7,673.82	£2,599.20	£1,842.44	£1,696.20	£1,581.40	£1,805.48 £1,780.88	£2,066.20
county Cup Fees RB	£360.00	£150.00	£300.00	£150.00	£230.00	£290.00	
85	£640.71 £1.665.08	£762.31	£734.09 £2.070.23	£669.39 £1.969.02	£865.11	£1,027.03 £317.88	£690.00
lectricity raining/Playing Equipment	£4,438.89	£2,232.97 £2,936.13	£1,988.10	£2,381.55	£1,278.18 £1,769.01	£508.05	£292.02 £2,674.54
undries ians For Sponsors	£350.81	£970.77	£994.97 £645.00	-£1,008.73 £166.00	£600.30	£142.35 £120.56	£1,820.67 £330.00
astrick High School Training					£961.00		£795.00 £1.081.00
ubs Payment nes	£692.50	£75.00	£55.00	£192.50	£243.00	£245.00	£140.00
anagers Training abinet	£2,125.00	£675.00	£896.00	£1,395.00	£475.00	£649.95	£1,271.91
ub Coach						£160.00 £791.96	
omputer & Software ebsite	£311.28 £399.00	£273.02 £64.18	£201.60 £192.00	£224.20 £97.02	£132.00 £163.10	£791.96 £25.00	£49.80
xonsorship Signs erchandise - Bobble Hats	£331.73 £699.60				£611.60		
espect Barriers		£201.00					
espect Barriers	£8,123.20	£201.00 £8,123.20	£6,428.16	£6,428.16	£5,270.72		
spect Barriers preciation			£6,428.16 £79,878.23	£6,428.16 £62,827.03	£5,270.72 £39,000.47	£46,857.76	£40,007.13
spect Barriers preciation tal Expenditure	£8,123.20	£8,123.20				£46,857.76 £4,905.79	£40,007.13 £13,169.90
spect Barriers preciation Ial Expenditure nplus for Year	£8,123.20 £100,601.56 -£10,877.90	£8,123.20 £74,571.46	£79,878.23	£62,827.03	£39,000.47		
spect Barriens preciation Ial Expenditure rplus for Year	£8,123.20 £100,601.56 .£10,877.90 hts - Social	£8,123.20 £74,571.46 £8,887.38	£79,878.23 -£6,281.82	£62,827.03	£39,000.47 £18,036.27	£4,905.79	£13,169.90
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In the Series of	£8,123.20 £166,601.58 419,877.39 tts - Social 2019 £106,263.62 £106,263.62	E8.123.20 E74.671.46 E8.887.38 2018 E2.631.60 E1.708.71 E1.028.18	<u>£79,878.23</u> <u>46,281.82</u> <u>2017</u> <u><u>£604.10</u> <u>£604.10</u> <u>£804.55.80</u></u>	£62,827.03] -£1,764.55] 2016 	£39,000.47] £18,036.27] 2015	E4,905.79 2014 E11,340.34 E3,747.86 E1,733.85	£13,169.90 2013 £2,687.32 £13,006.85 £2,126.30 £2,126.30 £2,126.30
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BRIGHOUSE JUNIOR FOOTBALL CLUB AUDITORS REPORT FOR THE YEAR ENDING 31st MAY 2019 REGISTERED CHARITY No 1056793

TREASURER - Ian Addy

Brighouse Junior Football Club audited accounts are for the year ending 31st May 2019

I can verify that the Accounts have been audited and checked and proper financial controls are in place.

Stephen Rothwell

Auditor

35 Bolehill Park

Brighouse, West Yorkshire

HD6 2HU