

Al- Baseera Bristol Center

Legal Chart

Al Baseera Bristol Centre is constituted as charitable trust registered with the Charity commission in July 2002 under charity commission number 1092781. The charity and its property are governed by a deed of trust last updated on 30 October 2015.

Organisational Structure

Trustees

Al Baseera Trustees are responsible for the overall Charity, they have the legal responsibility over the charity, they report directly to the charity commission which regulate all charities in England and Wales, the charity committee is therefore the top of the organizational authority for all charities in England and Wales. The Trustees meet minimum twice a year, which is the requirements of the regulator, in those meetings the trustees fulfil its legal obligations, such as financial and annual reporting to the charity commission. Also any legal decision that affects the charity is taken in this annual meetings and reports sent to the regulator to make them public on the charity commission website.

Management Committee

The trustee and the management committee are volunteers, they do not receive any compensation or other financial benefits from the jobs they carry for the community. The Management committee is responsible for the day to day running of the charity and its facilities. The management committee meet at least twice a month to discuss various issues that arise daily, whether it is operational, management or financial which needs decision taking.

The trustees have set up three sub-committees that facilitate certain activities of the charity's work. The sub-committees are:

- Sub-committee for the youth and sport activities

This sub committee keeps our youth busy around the year, organising various activities during the bank holidays and Eid Festivals, for boys the football tournaments have been a huge success, where boys from the age of 12 up to 16 compete in groups. Also, they organise swimming activities, trips to other seminars, lectures. These activities are vital for our next generation youth.

- Sub-committee for the Dawa and Quran lessons

dawa sub committee organises events that take place at al baseera building, they also go out and hold information desk in town popular street about the correct and authentic islam to clarify to non muslims about the true and authentic version of islam free from extreem and violence.

- Sub-committee for the day to day management of the charity's premises.

Above sub-committees are chaired a member of the trustees whose membership reflects the particular skills that trustee s can bring to the work of subcommittees. The sub-committees meet twice a month, and report back to the trustee chairman.

Policies and procedures

Following Charity Commission's visit to the Charity in September 2014 and the report that followed, the trustees have fully considered the charity commission's regulatory advices and guidance that the report has brought to their attention. Existing policies has been revisited, and new policies have been drafted. The trustees are now in final process for consultation and ratification for various policies and procedures.

Objectives

Our objectives are to promote the benefits of the inhabitants of the city of Bristol in particular but of those of Somali descent, by associating together the inhabitants and the local authorities, voluntary and other organisations to advance education, social welfare and leisure time occupation.

Activities

Albaseera Bristol Centre is situated near the city centre of Bristol. It gives easy access to Muslims working in the central Bristol as well as the highly populated Easton, Barton Hill and St Paul's areas. The centre facilitates 300+ worshippers.

It is our aim to make the centre a welcoming venue for the Somali youth in Bristol. We organise dedicated lessons, seminars, sermons and workshops for them. We are fortunate to have a sub-committee that looks after the youth problems. We are delighted to have women only sessions, where our sisters can gather together to learn about their religion and worship. The centre offers facilities for all women who want pray at all times. Helping those who are vulnerable within our community is very important to us. We try to help those who have moved to Bristol recently as well as those who have been living long time in the city.

Our long term aims is to have a centre that provides a facility where all Muslims can worship, where all parts of our community can gather together, and we are part of a peaceful, Vibrant and harmonious city.

Achievement and Performance

There are wide ranges of activities that take place in our centre in pursuance of its charitable aims. The trustees believe that these activities provide benefit both to those who use our centre and the wider community of Bristol. During the year under review, we offered following activities and services:

Prayers: The centre is open every day for daily and Friday prayers. More than 200 people visit the centre every week for their daily pray, and over 500 attend regularly Friday prayers.

Ramadan: We prepare food during Ramadan for those attending our centre who wishes to break their fast together. During these blessed days, over 100 people, male and female, visit the centre to pray the Tarawiih every evening. Due to number of visitor on the Eid days, we hired both Eids St Pauls Sport centre, so all families can enjoy their festive days.

Community Centre Halls and class rooms: Our halls and class rooms are available for use to local communities. For the year under review only, our facilities have been used for Various Aqiiqa (Child birth celebration) and wedding parties. Various committees both within Albaseera and outside Albaseera use our venues for their regular meetings. There are no charges for our facilities when it is used for common good.

AL-BASEERA BRISTOL CENTRE

STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 30TH MAY 2019

We, the undersigned, hereby approve the attached Statement of Accounts for and on behalf of the Al-Baseera Bristol Centre and confirm that they are in accordance with the records and information supplied

MUSTAFA AHMED
.....)
.....) Authorised Members
.....)
.....)
.....) of the Al-Baseera
.....)
.....)
.....) Bristol Centre

We have prepared the attached Statement of Accounts and can confirm that in our opinion they represent a true and fair view of the Project's state of affairs as at 30th May 2019, based on the records and information provided.


McKENZIE ALLEN
Accountants

AL-BASEERA BRISTOL CENTRE

**STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 30TH MAY 2019**

AL-BASEERA BRISTOL CENTRE

BALANCE SHEET AS AT 30TH MAY 2019

2018		£	£
	<u>FIXED ASSETS</u>		
740,470	Per Notes (Per note 1)		740,586
	<u>CURRENT ASSETS</u>		
1,239	Bank Account (Per Note 2)	15,379	
100	Petty Cash	100	
-	Debtor	-	
1,339		15,479	
	<u>CURRENT LIABILITIES</u>		
--	Creditors & Accruals	-	
1,339	<u>NET CURRENT ASSETS/(LIABILITIES)</u>	15,479	
<u>£ 741,809</u>			<u>£ 756,065</u>

Represented By: -

<u>£ 741,809</u>	Capital Account (Per note 3)	<u>£ 756,065</u>
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AL-BASEERA BRISTOL CENTRE

STATEMENT OF RECEIPTS AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 30TH MAY 2019

2018		£	£
	RECEIPTS		
147,648	Subscriptions and Donations Received		128,691
-	Add: - Other Income		-
<u>147,648</u>	TOTAL RECEIPTS		<u>128,691</u>
	LESS: - EXPENSES		
115,864	Wages, Tax & NIC	92,849	
1,936	Business Rates	552	
3,250	Water and Sewage Rates	689	
5,082	Light & Heating Costs	8,849	
991	Telephone	885	
-	Stationery & Printing Costs	559	
-	Repairs and Maintenance	1,763	
-	Equipment Maintenance & Servicing	-	
14,358	Facilities Hire & Community Welfare	3,047	
3,431	Insurance Costs	1,181	
-	Professional Charges	-	
-	Other Admin & General Expenses	70	
40	Bank & Transactions Charges	1,747	
<u>2,320</u>	Depreciation for Year	<u>2,244</u>	
<u>147,272</u>			<u>114,435</u>
£ 376	NET SURPLUS/(DEFICIT) FOR THE YEAR	£	<u>14,256</u>

AL-BASEERA BRISTOL CENTRE

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 30TH MAY 2019

1. FIXED ASSETS

	Book Value 30.05.18	Additions At cost	Depreciation for year	Book Value 30.05.19
Building Premises	714,892	--	--	714,892
Land	10,000	--	--	10,000
Fixtures & Fittings	6,585	2,360	895	8,050
Computer Equipment	592	--	89	503
General Equipment	419	--	63	356
Security Systems	4,922	--	738	4,184
CCTV Cameras	3,060	--	459	2,601
	740,470	2,360	2,244	740,586

2. BANK ACCOUNT

Balances B/FWD 31.05.2018		
- Main Operating Account		0
- Buildings Account		560
- Other Account		0
- Other Account		679
		<u>1,239</u>
Add: - Subscriptions and Other Receipts		128,691
		<u>129,930</u>
Less: - Capital Expenses	2,360	
Running Expenses	112,191	
	<u>114,551</u>	
Balance C/FWD 30.05.2019		<u>£ 15,379</u>
Made up as: -		
- Main Operating Account		383
- Buildings Account		2,322
- Other Account		11,118
- Other Account		1,556
		<u>£ 15,379</u>

AL-BASEERA BRISTOL CENTRE

NOTES TO THE ACCOUNTS (Continued)
FOR THE YEAR ENDED 30TH MAY 2019

3. CAPITAL ACCOUNT

Balance B/FWD 31.05.2018	741,809
Add: - Surplus/(Deficit) for year	14,256
	<u>756,065</u>
Less: - Loan Repaid	-
Loan Written Off	-
	<u>-</u>
	<u>£ 756,065</u>
Balance C/FWD 30.05.2019	

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FOR THE YEAR ENDED 30TH MAY 2019

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