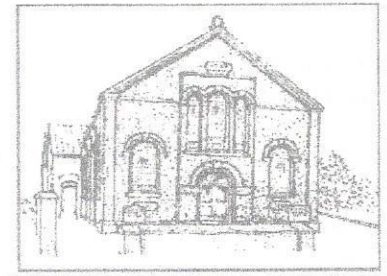
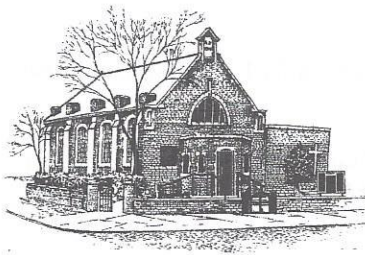
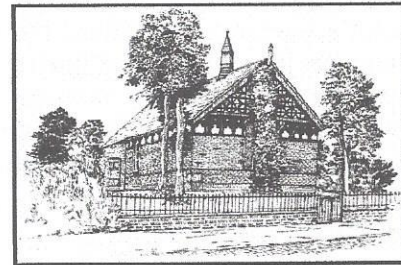
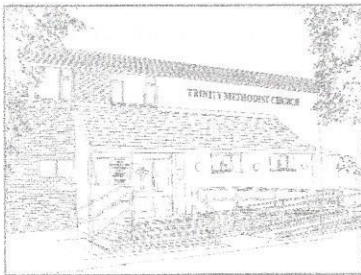
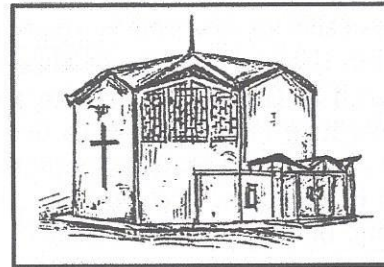
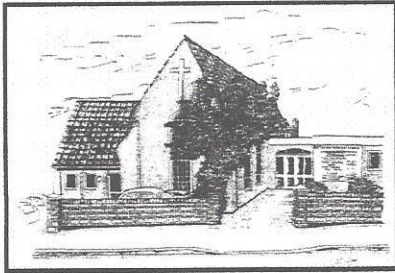


Manchester & Stockport Methodist District



Sale Methodist Circuit



Annual Report – 2018-2019

Superintendent Presbyter
Rev Richard P Mottershead
4 The Willows
Manor Avenue
Sale, Cheshire M33 4NA

*Circuit Church Life Worker
(Lay Employee)*
Mrs Mabel Nyazika

Circuit Presbyter
Rev Glayne Worgan
3 Cheltenham Drive
Sale, Cheshire
M33 2DQ

*Circuit Administrator
(Lay Employee)*
Mrs Susan Jackson

The Sale Methodist Circuit is a grouping of six churches, four of which are located in the Sale urban area. The other two churches are located outside of Sale, one in the Cheshire village and urban over-spill area of Partington, the other in the Dunham Massey conservation area at Sinderland Green.

The service address for correspondence is 4 The Willows, Manor Avenue, Sale Cheshire M33 4NA. Correspondence should be addressed to Rev. Richard Mottershead. (Superintendent Presbyter).

The activities covered by the Sale Methodist Circuit in these financial statements fall within the work of The Methodist Church in Great Britain. The aim of The Methodist Church in Great Britain is to fulfil its calling, which is to respond to the gospel of God's love in Christ and to live out its discipleship in worship and mission. It does this through its Strategic objectives which are, Worship, Learning and caring, Service and Evangelism. The trustees consider that for these reasons the charity meets these public benefit requirements.

The Sale Methodist Circuit Mission Statement is: "We will encourage personal and Church growth through new and existing ventures in mission".

Public Benefit - The trustees of The Methodist Church had due regard to the public benefit guidance published by the Charity Commission in compliance with its duties under section 17 of the Charities Act 2011. The guidance sets out two key principles. The organisation must have an identifiable benefit and the benefit must be to the public or a section of the public. The church exists inter alia, to: Increase awareness of God's presence and to celebrate God's love, to help people to learn and grow as Christians, through mutual support and care, and be a good neighbour to people in need and challenge injustice.

Banking Services are provided by National Westminster Bank plc and the accounts are independently examined by Mr. David Phillips.

Structure and Governance - The Sale Methodist Circuit conforms to the Structure and Governance of The Methodist Church of Great Britain.

The Sale Methodist Circuit is a constituent part of the Manchester and Stockport District of the Methodist Church of Great Britain. Sale Methodist Circuit is registered charity number 1151757

Management of Circuit business is conducted by means of the Circuit Meeting, which has Managing Trustees powers and responsibilities for Circuit property: 3 Cheltenham Drive, Sale; 4 The Willows, Manor Avenue, Sale; 16 Lock Lane, Partington; Carrington Lane Methodist Church and The Trinity Bowling and Sports Club grounds on Temple Road, Sale.

In addition to the Circuit meeting, the following meetings are held throughout the year: Leadership Team, Staff meetings, Finance, Safeguarding, Manse Property, Local Preachers and Worship Leaders.

During the financial year 2018-19 the following were members of the Circuit Meeting and so Managing Trustees of Circuit assets:

Ministers: Revs. Richard Mottershead, Glayne Worgan, Richard Jackson, Raymond Jones.

Circuit Stewards: Mrs Helen Norman, Mrs Ruth Julian

Circuit Church Lay Worker: Mabel Nyazika.

Circuit Fund Treasurer: Janet Foreman.

Local Preachers Secretary: Mrs Stella Walker

Representatives to District Council and/or Synod: Mrs S Cowlshaw, Mrs Helen Norman, Mrs Ruth Julian, Mrs M Nyazika

Circuit Officers: Mrs S Cowlshaw (Local Preachers Tutor), Mrs S Cowlshaw (Safeguarding).

Representatives from the Churches:

Mrs A Partington, Mrs A Bennett, Mrs K Clancy, Mrs M Wiseman, Mrs H Jones, Mrs M Jones, Ms D Byron, Mr B Rains, Mr D Armitage, Mrs L Armitage, Mrs A Priestner, Mrs B Davidson, Mr C Norman Mr M Loveland, Mrs M Kaye, Mr D Sellers, Mrs M Sellers, Mrs S Walker, Mrs I Daysh, Mrs C Davies, Mr K Burgess, Mrs J Meredith.

Substitute reserves to cover for ordinary representatives not able to attend meetings: Mr P Bayley, Mr S Nicholson Mr S Pachigolla.

In addition to the members of the Meeting, the Circuit Administrator, *Mrs Susan Jackson*, attends Circuit Meeting as Circuit Secretary but is not a member of the Meeting. The Circuit Meeting has met on 4 occasions during the financial year.

At 1st November 2018 the recorded membership of the Circuit was 259. During the October 2018 Congregation Count average Sunday attendance at worship in the Churches of the Circuit was: 195

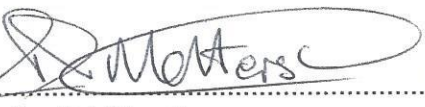
During the 12 months under review the Circuit has continued to resource the churches of the Circuit by supplying preachers and leaders of public worship through the quarterly preaching Plan. The Circuit staff team has encouraged and facilitated the coming together of the Churches in task specific groups for mutual support and planning. In particular the Circuit has convened Church Council Secretaries, Treasurers, and Property officers to give guidance on administrative matters. Circuit and Church Safeguarding officers and Circuit Staff have worked together to roll out a consistent implementation of Safeguarding policies and their procedures across the Circuit. This work is on-going. The Circuit has also encouraged all the Churches of the Circuit to engage in reviews in order to better evaluate and plan for the tasks of the local churches and to identify priority points for the focus of Circuit commitments. Again the work of local church reviews, encompassing the Circuit Mission Statement, are on-going.

Accounts for the year 2018-19, together with notes, are included in this Annual Report. A Finance and Reserves Policy Statement is also attached.

The Annual Report was presented to and adopted at the Circuit Meeting held on 22nd January 2020

Questions regarding any part of the Annual Report and Accounts can be addressed to the Circuit Meeting through any member of the Circuit Meeting or by means of writing to the Superintendent Minister.

The trustees declare that they have approved the trustees' report above.

Signed  Rev. Richard Mottershead (Chair)
Sale Methodist Circuit

Circuit Meeting dated 22nd January 2020

THE METHODIST CHURCH STANDARD FORM OF ACCOUNTS

Sale Methodist	Circuit
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**FOR THE YEAR ENDED
31 AUGUST 2019**

Manchester and Stockport	District	Circuit no	19/09
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Registered Charity - Charity Registration number

1151757

If not a registered charity **Her Majesty's Revenue and Customs Gift Aid number**

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Ministers:

Rev R Mottershead (Superintendent)
Rev G Worgan

Circuit Stewards:

Mrs H Norman
Ms R Julian

Treasurer:

Mrs J Foreman

SECTION A		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
a1	RECEIPTS	Note	£	£	£	£
a2	Assessment/Share		144,549		144,549	140,723
a3	Capital receipts					
a4	Bank and CFB interest and Investment income		1,290		1,290	714
a5	Grants					
a6	Other receipts		5,180		5,180	7,703
a7	TOTAL RECEIPTS		151,019		151,019 (a8)	149,140

SECTION B		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
b1	PAYMENTS					
b2	Stipends, salaries, NIC, Pension and travel costs		82,918		82,918	80,639
b3	Manse Costs		9,354		9,354	12,605
b4	Administration etc		3,395		3,395	3,027
b5	District Assessment		23,397		23,397	23,397
b6	Grants & donations		4,667		4,667	3,594
b7						
b8	Other payments		3,000		3,000	4,540
b9	TOTAL PAYMENTS		126,731		126,731 (b9)	127,802

SECTION C		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a7-b9)	24,288		24,288	21,338
c2	Total funds brought forward from last year		176,064		176,064 (c6)	154,526
c3	Sub total	(c1+c2)	200,352		200,352	175,864
c4	Transfers and adjustments		(201)		(201) (c7)	200
c5	TOTAL FUNDS AT END OF YEAR	(c3+c4)	200,151		200,151 (c8)	176,064 (c6)

SECTION D		Un - restricted Funds	Circuit Model Trust Fund	Restricted Funds	Totals this year	Totals last year
d	FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS (these amounts should not be included in total receipts/payments above)					
d1	Balance brought forward from last year				200	
d2	Offerings/Gifts - received for external organisations					200
d3	Offerings/Gifts - passed to external organisations				200	
d4	BALANCE STILL TO BE PAID (d1 + d2 - d3)					200

SUMMARY OF CIRCUIT ACCOUNTS AND INTERNAL ORGANISATION REPORTING TO THE CIRCUIT MEETING**SECTION E**

Please follow the Guidance Notes to complete this page

Summary of the Circuit accounts for the year ended 31 August 2019 and Internal Organisations reporting to the Circuit Meeting. Note that the funds of an Internal Organisation would normally be Restricted funds unless it could be clearly shown that they could be used for any Methodist purpose. This section must be completed to arrive at the gross receipts and payments totals of the Circuit. If gross income exceeds the Accruals threshold of £250,000, then the Accruals method of accounting AND A DIFFERENT FORM must be used to report the accounts (see Methodist website). Please refer to the guidance notes regarding transfers between the Circuit and connected Circuit Organisations.

INTERNAL ORGANISATIONS	Receipts	Payments	Net Receipts/ Payments	Adjustments	Opening balances	Closing balances
e1 Sale Methodist Singers	1,131	1,476	(345)	(1)	1,059	713
e2						
e3						
e4						
e5						
e6						
e7						
e8 Sub total of Internal Organisations funds	1,131	1,476	(345)	(1)	1,059 (e11)	713 (e12)
e9 Circuit accounts (totals brought forward from page 2 - totals column)	151,019 (a8)	126,731 (b9)	24,288	(201) (c7)	176,064 (c6)	200,151 (c8)
e10 TOTAL CASH FUNDS HELD BY CIRCUIT	152,150	128,207	23,943	(202)	177,123 (x)	200,864 (y)
Continue on a separate sheet if necessary and bring the totals forward	TOTAL RECEIPTS	TOTAL PAYMENTS				

SECTION F**STATEMENT OF ASSETS AND LIABILITIES****CIRCUIT - CASH FUNDS HELD at 31 August 2019**

	OPENING BALANCES	CLOSING BALANCES
f1 Cash in transit	(917)	(1,539)
f2 Bank Current Account	3,952	3,059
f3 Bank Deposit Account		
f4 Central Finance Board	173,029	198,631
f5 Trustees for Methodist Church Purposes		
f6 Other funds		
f7 SUB TOTAL	176,064 (c6)	200,151 (c8)
f8 Total funds held by Internal Organisations (the closing balance totals above) (e12)	1,059 (e11)	713 (e12)
f9 TOTAL CASH FUNDS HELD BY CIRCUIT	177,123 (x)	200,864 (y)

SECTION G**OTHER ASSETS and LIABILITIES**

	At 1 September 2018	At 31 August 2019
g1 Investments (include Endowments)	6695	6911
g2 Land and Buildings (see notes re Insurance value)	746,528	773,401
g3 Other Assets		
g4 Loan(s) - show amount outstanding at year end		
g5 Other Liabilities		

f4 Include only Funds held at the Central Finance Board

f5 Include only CFB Funds held at Trustees for Methodist Church Purposes

g1 Include any other investments (not the cash element of TMCP trust accounts this is inserted in line f5)

DECLARATIONS

Treasurer

I confirm that I have prepared the accounts from the records of the Circuit and that they include all funds under the control of the Circuit

Signature of Treasurer

Foreman

Date

29/10/19

Name

IANET FOREMAN

Address

12 CARLYN AVE
SALE CHESHIRE M33 2EA

Presentation to the *Circuit Meeting for approval.

I confirm that the Accounts have been presented to the Circuit Meeting on
and were approved.

22/01/2020

Signature of the Chair of the meeting

R. P. Mottershead

Name of the Chair of the meeting

REV. R. P. MOTTERSHHEAD

Date

22/01/2020

Independent Examiner's Report to the Trustees of the

SALE METHODIST

Circuit

This Report is on the Circuit Accounts for the year ended 31st August

2019

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and the independent examination is needed.

It is my responsibility to:

- Examine the accounts under Section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention (other than that disclosed below*):

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply appropriate*

(3) I have have not obtained independent verification of all investments with the Trustees for Methodist Church Purposes ("TMCP") or held in other Trusts, Bank balances and Funds at the Central Finance Board of the Methodist Church ("CFB"), which are individually in excess of £10,000 (ten thousand pounds) at the balance sheet date.

** Please circle as appropriate*

Name

MR DAVID PHILLIPS

Signature

D Phillips

Relevant Professional qualification or body

N/A

Address

4 CRANMERE DRIVE
SALE
CHESHIRE M33 4LB

Date

29/10/2019

DECLARATIONS

Treasurer

I confirm that I have prepared the accounts from the records of the Circuit and that they include all funds under the control of the Circuit

Signature of Treasurer

Foreman

Date

29/10/19

Name

JANET FOREMAN

Address

12 CARLYN AVE
SALE CHESHIRE M33 2EN

Presentation to the *Circuit Meeting for approval.

I confirm that the Accounts have been presented to the Circuit Meeting on
and were approved.

22/01/2020

Signature of the Chair of the meeting

R. P. Mottershead

Name of the Chair of the meeting

REV. R. P. MOTTERSHHEAD

Date

22/01/2020

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* Please circle as appropriate

Name

MR DAVID PHILLIPS

Signature

D Phillips

Relevant Professional qualification or body

N/A

Address

4 CRANMERE DRIVE
SALE
CHESHIRE M33 4LB

Date

29/10/2019