## SHREWTON RECREATIONAL CHARITY – CHARITY NUMBER 271740

## **REPORT JANUARY TO DECEMBER 2018**

In February 2018 there was a lack of volunteers, for various reasons in such a small village community, to maintain the Charity facilities and ensure professional governance. Following a 'Save Our Recreation Ground' Campaign in April the desire and determination of the village community to ensure the site remained a focal point for the village community, was clearly evident!

A strong and totally focused Management Committee, as well as a new Board of Trustees, was formed, following the AGM in April, and elected with the main objective of ensuring The Shrewton Village Hall and Grounds were fit for purpose.

The Village Hall promotes community activity through local events such as Film Nights, Chatterbox Pre-School, Drama, Dog Club and Country Market. It is also home to the village Football and Cricket Teams, with both sports having junior teams and therefore promoting a healthy image and opportunity for youngsters to develop their potential. It hosts the regional Flower Show, which has been established for over a century, as well as sporting events for the wider community in the County.

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The newly formed Management Committee consists of a Chairperson, Secretary, Facilities Manager, Bookings Superintendent, Treasurer and representatives of the various organisations who use the facility. Trustees are recruited through local advertisements and, if suitable, are elected at a Committee Meeting.

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	£23.865.13	£26.00		£26.00										Mrs Cooper	85A	29	
	£23,839.13	£24.00					£24.00							Zumba (Aug)	85	28	
Decision   Process   Pro	£23,815.13	£900.00							£900.00					Youth Club	81	10	Sept
Teach	£22,915.13	£60.00				£60.00								P. Sweet's Wake	79	31	
Diamo   Note	£22,855.13	£408.00						£408.00						Dog Club	78B		
No.   No.	£22,447.13	£285.00				£285.00								Flower Show	78A		
No.   No.	£22,162.13	£48.00					£48.00							Zumba (July)	78	24	
Note	£22,114.13	£600.00		£600.00										Victoria D'Avanzo	74C		
Notation   Notation	£21,514.13	£41.52		£41.52										Maureen Harnett	74B		
Window   Window   Chiera   C	£21,472.61	£100.00		£100.00										Mr & Mrs Oakford	74A		
December   December	£21,372.61	£50.00				£50.00								John Melrose	74	6	Aug
Divery   D	£21,322.61	£243.00											£243.00	Moviola (July)	69		
Divery   D	£21,079.61	£30.00		£30.00										WJH & S Richardson			
Diversion   Dive	£21,049.61	£100.00		£100.00										John and Ann Shone			
Distribution   Dist	£20,949.61	£36.00					£36.00							Zumba (June)	68	25	
Death   Deat	£20,913.61	£150.00		£150.00										Cecil Chubb	63		
Divide   Divide	£20,763.61	£5,000.00		£5,000.00										Helen Cousins	63	18	
	£15,763.61	£45.17				£45.17								Phil & Holly wedding	55		
Bow     Noucher     Couler     Couler (SM)     Crécket     Football (Trécket (SM))     Toddens (Trécket (SM))     Toddens (Trécket (SM))     Aumèn (Libration (SM))     Cérème (SM)     Aumèn (SM)     Cérème (SM)     Aumèn (SM)     Contation (SM)     Aumèn (SM)     Contation (SM)     Aumèn (SM)	£15,718.44	£45.00											£45.00	Moviola (raffle)	54B		
Day   Day	£15,673.44	£302.00											£302.00	Moviola (11 June)	54A		
	£15,371.44	£60.00					£60.00							Zumba (May)	54	2	July
Day   Number   Details/Info   Details/Info   Details/Info   Details/Info   Details/Info   Details/Info   Details/Info   Details/Info   Details   Toddiers   Toddiers   Toddiers   Details   Toddiers   Details   Toddiers   Details   Toddiers   Details   Deg Club   Cumba   Deg Club   Deg	£15,311.44	£150.00									£150.00			Football Club	52	25	June
bay     Number     Death/Irio     Movidia     Cricke     Feotbal     Toddlers     Vouth Cube     2000 (Lub     Mumber     Chricker (Lub)     Cricker (Lub)     Toddlers     Toddlers     Vouth Cube     Deg Club     Aumba     Chricker (Lub)     Raised     Donations     Grants     Raised     Ponations     Grants     Raised     Ponations     Grants     Raised     Ponations     Appelended	£15,161.44	£319.00											£319.00	Moviola	45	31	
Day   Number   Decails/Info   Noviole   Cicket   Football   Toddlers   Youth Club   Nogelub   Augusta   Nogelub	£14,842.44	£20.00		£20.00										For Caravan	42B		
Day   Number   Day   Number   Day   Number   Day   D	£14,822.44	£48.00					£48.00							Zumba (April)	42A		
Day   Number   Details/Info   Nuviola   Cricket   Football   Toddlers   Yourh Club   Number   Football   Toddlers   Tourh Club   Football   Toddlers   Tourh Club   Football   Football   Tourh Club   Football   Fo	£14,774.44	£36.00					£36.00							Zumba (March)	42	12	
Todder   Day   Number   Day   Day	£14,738.44	£312.00									£312.00			Football Club	39	3	
Nouther   Nouther   Nouther   Nouthin   Novice   Nouth Club   Nouthin	£14,426.44	£54.85											£54.85	Moviola (bar)	38		
	£14,371.59	£200.00											£200.00	Moviola (tickets)	37	1	May
	£14,171.59	£360.00				£360.00								Appleford	35	24	
Nouther   Dealis/Info   Deal	£13,811.59	£900.00							£900.00					Youth Club	32	10	
Noucher   Death   De	£12,911.59	£52.00									£52.00			Football Club	31	4	April
Number   Nouther   Nouth	£12,859.59	£165.00								£165.00				Chatterbox	29		
Number   Details/Info   Details/In	£12,694.59	£557.59				£557.59								Cash in?	27		
Pay   Voucher   Details/Info   Moviola   Cricket   Football   Toddlers   Youth Club   Dog Club   Zumba   Cher Lettings   Raised   Raised	£12,137.00	£96.00					£96.00							Zumba	26	26	
Number   Details/Info   Moviola   Cricket   Football   Toddlers   Youth Club   Dog Club   Zumba   Cticket   Cticke	£12,041.00	£5,000.00	£5,000.00											Parish Council	23	13	
Number   Number   Details/Info   Moviola   Cricket   Football   Toddlers   Youth Club   Dog Club   Club   Moviola   Fisco   Football   Toddlers   Youth Club   Dog Club   Club	£7,041.00	£5,000.00	£5,000.00									110.00		Wilts CC	22	∞ 0	March
Number   Number   Details/Info   Moviola   Cricket   Football   Toddlers   Youth Club   Dog Club   Zumba   Other Lettings   Raised   Rai	£2,003.00	£156.00						1010.00				£156.00		Cricket Club	20	38	
Pay   Number   Details/Info   Moviola   Cricket   Football   Toddlers   Youth Club   Dog Club   E2.00   E85.00   E85.00   E36.00   E36.0	£1,045.00	£208.00						6040.00			£208.00			Football Club	15	13 6	Feb
Voucher   Voucher   Voucher   Details/Info   Moviola   Cricket   Football   Toddlers   Youth Club   Dog Club   Zumba   Cticket   Raised   Ponations   Fund   Raised   Ponations   Raised   Raised   Ponations   Raised	£837.00	£80.00										£80.00		Cricket Club	13	29	
Voucher   Voucher   Details/Info   Moviola   Cricket   Football   Toddlers   Youth Club   Dog Club   Zumba   E3.00   E3.00   E3.00   E3.00   E3.4.00   E3.	£757.00	£36.00					£36.00							Zumba	12	26	
Voucher Day     Details/Info     Moviola Sumba     Cricket Canada     Football Fo	£721.00	£634.00										£634.00		Cricket Club	11	24	
Voucher Day Cricket Details/Info Cricket Pootball Toddlers Youth Club Dog Club	£87.00	£85.00				£85.00								Appleford	6		
REGULAR USERS   Voucher Voucher Details/Info Moviola Cricket Football Toddlers Youth Club Dog Club Zumba Other Lettings Fund Raised Donations Grants	£2.00	£2.00					£2.00							Zumba	5	10	January
Voucher			Grants	Donations	Raised	Other Lettings	Zumba	Dog Club	Youth Club	Toddlers	Football	Cricket	Moviola	Details/Info	Number		Month
	Running Total		)	,	Fund		-		W		,				Voucher	ate	Da
									<b>JULAR USERS</b>	REC							

		Totals							Dec							Nov					Oct		
				24	13		∞	7	2	24	26				12	5		22		20	1		
				117	113	112A	112	111	110	107A	107	100C	100B	100A	100	99	93	92	91A	91	86	85C	85B
				Clarke Maxwell	Appleford	Charities Aid Found.	Quiz Night	Football Club	Kimberly Stokes	Moviola	Zumba (Oct)	?Hall Hire	Shona	Chatterbox	Methodist Hall	Football Club	Emma Woodford	Moviola	for Ceiling Tiles	Zumba (Sept)	Football Club	Moviola	Moviola (bar)
INIONIOIA	Moviola	£2,100.35								£214.00								£261.00				£410.00	£51.50
CHCKEL	Crickat	£870.00																					
rootball	Eoo+hall	£1,146.00						£112.00								£156.00					£156.00		
loudiels	Sacippor	£360.00												£195.00									
יסמנוו כומט	אטיי+ף כוייף	£1,800.00																					
DOB CIUD		£1,248.00																					
Zuiiiba	7	£482.00									£48.00									£48.00			
Other rettings	Other lettings	£2,003.76		£40.00	£115.00				£56.00			£20.00	£140.00				£190.00						
Raised	Fund	£1,012.57					£1,012.57																
DOHACIOHS	Donations	£6,337.52				£50.00									£10.00				£210.00				
GIAILS	Grap+c	£10,000.00																					
	Total	£27,360.20	£0.00	£40.00	£115.00	£50.00	£1,012.57	£112.00	£56.00	£214.00	£48.00	£20.00	£140.00	£195.00	£10.00	£156.00	£190.00	£261.00	£210.00	£48.00	£156.00	£410.00	£51.50
			£27,360.20	£27,360.20	£27,320.20	£27,205.20	£27,155.20	£26,142.63	£26,030.63	£25,974.63	£25,760.63	£25,712.63	£25,692.63	£25,552.63	£25,357.63	£25,347.63	£25,191.63	£25,001.63	£24,740.63	£24,530.63	£24,482.63	£24,326.63	£23,916.63

	100	Nov							Oct				Sept					Aug											July						June						May			April			Maici	A Section			Feb							Jan	Month	Date		_
13	12	- 5	23	;	22	16	15	3	1	18		17	3	23	17	16		1		24	23	19		16				9	2	27	22	20	18	11	1	31	24	16		4	1	19	16	ω	26	27	16	1 28	20	16	1		23	16	10			2	Day	Ť.		
Ginger Web	Wilts Council	Tas Grav	Moviola	Martyn Spratt	Certas Energy	Southern Elec	Hill's Waste	Moviola	Tas Gray	Martyn Spratt	Southern Elec	Hill's Waste	Tas Gray	Martyn Spratt	Hill's Waste	Southern Elec	Sandalwood Prop	Tas Gray	Moviola	Sydenhams	P B Kercher	John Berry	Southern Elec	Hill's Waste	Martyn Spratt	Martyn Spratt	Jan Blake	Moviola	Tas Gray	Water Business	Hill's Waste	Martyn Spratt	Southern Elec	Community First	Tas Gray	Moviola	Martyn Spratt	Southern Elec	Schoolscapes	Ron Lock	Tas Gray	Moviola	Southern Elec	Tas Gray	Community First	Moviola	Couthern Flec	Moviola	Avon Security	Souothern Elec	Tas Gray	Fire Service	Moviola	Southern Elec	Water Business	Tas Gray	Wilts Council	Butler Fuels	PAYMENT NAME			
102	101	98	96	95	76	90	89	88	87	84	83	82	80	77	76	75	73	72	67	66	65	64	62	61	60	59	58	57	56	53	51	50	49	48	47	46	44	43	41	40	36	34	33	30	28	25	2/	21	18	16	14	10	9	8	7	4	3	2	DETAILS	CHEO! IE/INIVOICE		
		1247.43	£247.45					£293.86											£240.80									£273.70								£262.15						£227.85				£265.30		1294.35	500,05				£234.05						Moviola			
170.00	00 07																																												£50.00												£70.00		Licences			
																														£421.72																									£573.42				Water			
																																																											Insurance			
						£106.00					£106.00					£106.00							£106.00										£106.00					£106.00					£106.00			1100.00	£106.00			£106.00				£106.00					Electricity	_	EXPE	1
							£28.97					£70.73			£118.19									£54.34							£91.69																												Waste	HKEW LON KEC	EXPEDITURE 2018	
				1000	£295 21																																																					£248.43	Oil	SEA HON GROU	2018	
			1110.00	£140.00						£140.00				£140.00											£140.00	£140.00	£214.95					£140.00					£140.00		£12,209.99	£258.17																			Playground	Grounds 8		
																																																				£150.00							Fire			
																	£2,949.00			£3,609.13	£1,062.00	£191.52																																					Maintenance	Hall Bonaire		
	11170.00	£170.00							£170.00				£170.00					£170.00											£170.00						£170.00						£170.00			£170.00			E1/0.00	6170 00			£170.00					£170.00			Wages	]		
£17.94																																																											Website			
																																		£30.00															±00.00										Other			
£17.94	£20,00	£170.00	£247.45	£140.00	£295.21	£106.00	£28.97	£293.86	£170.00	£140.00	£106.00	£70.73	£170.00	£140.00	£118.19	£106.00	£2,949.00	£170.00	£240.80	£3,609.13	£1,062.00	£191.52	£106.00	£54.34	£140.00	£140.00	£214.95	£273.70	£170.00	£421.72	£91.69	£140.00	£106.00	£30.00	£170.00	£262.15	£140.00	£106.00	£12,209.99	£258.17	£170.00	£227.85	£106.00	£170.00	£50.00	£265.30	£170.00	£294.35	£36,35	£106.00	£170.00	£150.00	£234.05	£106.00	£573.42	£170.00	£70.00	£248.43	TOTAL			
£29,100.91	£29,012.37	£29,012,97	£28.842.97	£28 595 52	£28.455.52	£28,160.31	£28,054.31	£28,025.34	£27,731.48	£27,561.48	£27,421.48	£27,315.48	£27,244.75	£27,074.75	£26,934.75	£26,816.56	£26,710.56	£23,761.56	£23,591.56	£23,350.76	£19,741.63	£18,679.63	£18,488.11	£18,382.11	£18,327.77	£18,187.77	£18,047.77	£17,832.82	£17,559.12	£17,389.12	£16,967.40	£16,875.71	£16,735.71	£16,629.71	£16,599.71	£16,429.71	£16,167.56	£16,027.56	£15,921.56	£3,711.57	£3,453.40	£3,283.40	£3,055.55	£2,949.55	£2,779.55	£2,729.55	£2,330.23	£2,188.25	£1,893.90	£1,827.90	£1,721.90	£1,551.90	£1,401.90	£1,167.85	£1,061.85	£488.43	£318.43	£248.43	RUNNING TOTAL			

		Other	vvebsite	wages	Maintenance	Fire	Playground	CI	waste	Electricity	insurance	water	Licences	MOMORIA				
					Hall Repairs &	1	Grounds &	2										
	£31,076.40	£96.00	£104.94	£2,040.00	£7,811.65	£150.00	£13,663.11	£543.64	£402.66	£1,272.00	£648.08	£1,581.71	£190.00	£2,572.61				
£31,076.40	£0.00																	
£31,076.40	£0.00																	
£31,076.40	£19.37								£19.37						116	Hill's Waste	18	
£31,057.03	£106.00									£106.00					115	Southern Elec		
£30,951.03	£648.08										£648.08				114	Community First	17	
£30,302.95	£170.00			£170.00											109	Tas Gray	3	Dec
£30,132.95	£233.10													£233.10	108	Moviola	30	
£29,899.85	£106.00									£106.00					106	Southern Elec	16	
£29,793.85	£19.37								£19.37						105	Hill's Waste		
£29,774.48	£586.57											£586.57			104	Water Business		
£29,187.91	£87.00		£87.00												103	Ginger Web		
						•	•				•				•			

Date here	
INCOME	
EXPENDITUR	

31076.4	Total Expenditure	27,360.20	<u>Total Income</u>
96	Other		
104.94	Website		
2040	10000 Wages	10000	Grants
7811.65	6337.52 Hall Repairs/Maintain	6337.52	Donations
150	1012.57 Fire safety	1012.57	Fund raising
13663.11	2003.76 Grounds & Playground	2003.76	Other Lettings
543.64	Oil	482 Oil	Zumba
402.66	1248 Waste	1248	Dog Club
1272	1800 Electricity	1800	Youth Club
648.08	360 Insurance	360	Toddlers
1581.71	1146 Water	1146	Football
190	870 License	870	Cricket
2572.61	Moviola	2,100.35 Moviola	Moviola

Current Assets	Less Expenditure over Income			Balance as at 1 Jan '18	<u>Balance</u>	
8.477.95	3716.2	12,194.15	/	12.194.15	-3716.2	

## SHREWTON RECREATIONAL CHARITY – CHARITY NUMBER 271740

## **REPORT JANUARY TO DECEMBER 2018**

In February 2018 there was a lack of volunteers, for various reasons in such a small village community, to maintain the Charity facilities and ensure professional governance. Following a 'Save Our Recreation Ground' Campaign in April the desire and determination of the village community to ensure the site remained a focal point for the village community, was clearly evident!

A strong and totally focused Management Committee, as well as a new Board of Trustees, was formed, following the AGM in April, and elected with the main objective of ensuring The Shrewton Village Hall and Grounds were fit for purpose.

The Village Hall promotes community activity through local events such as Film Nights, Chatterbox Pre-School, Drama, Dog Club and Country Market. It is also home to the village Football and Cricket Teams, with both sports having junior teams and therefore promoting a healthy image and opportunity for youngsters to develop their potential. It hosts the regional Flower Show, which has been established for over a century, as well as sporting events for the wider community in the County.

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The newly formed Management Committee consists of a Chairperson, Secretary, Facilities Manager, Bookings Superintendent, Treasurer and representatives of the various organisations who use the facility. Trustees are recruited through local advertisements and, if suitable, are elected at a Committee Meeting.

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