

SHREWTON RECREATIONAL CHARITY – CHARITY NUMBER 271740

REPORT JANUARY TO DECEMBER 2018

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A strong and totally focused Management Committee, as well as a new Board of Trustees, was formed, following the AGM in April, and elected with the main objective of ensuring The Shrewton Village Hall and Grounds were fit for purpose.

The Village Hall promotes community activity through local events such as Film Nights, Chatterbox Pre-School, Drama, Dog Club and Country Market. It is also home to the village Football and Cricket Teams, with both sports having junior teams and therefore promoting a healthy image and opportunity for youngsters to develop their potential. It hosts the regional Flower Show, which has been established for over a century, as well as sporting events for the wider community in the County.

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The newly formed Management Committee consists of a Chairperson, Secretary, Facilities Manager, Bookings Superintendent, Treasurer and representatives of the various organisations who use the facility. Trustees are recruited through local advertisements and, if suitable, are elected at a Committee Meeting.

Roles and Responsibilities of all Committee members were identified and the outcome was that at the end of the year the Charity was achieving its aim and the public benefit was acknowledged by the Village Community. The elected Trustees provided Governance and therefore ensured overall direction, effectiveness, supervision and accountability for the Charity. A strong link with the Shrewton Parish Council ensured we had local government support and a Strategic Vision for the future has been agreed.

SHREWTON RECREATION GROUND AND HALL

Month	Day	PAYMENT NAME	CHECKUE /INVOICE DETAILS	Moviola	Licences	Water	Insurance	Electricity	Waste	Oil	Grounds & Playground	Fire	Hall Repairs Maintenance	Wages	Website	Other	TOTAL	
																	RUNNING TOTAL	
Jan	2	Butter Fruits	2		£70.00					£248.43								£248.43
		Tas Gray	3											£170.00				£18.43
		Water Business	4											£170.00				£488.43
	10	Southern Elec	7			£573.42												£373.42
	16	Moviola	8					£106.00										£106.00
	23	Fire Service	9	£234.05														£34.05
Feb	1	Tas Gray	10									£150.00						£150.00
	16	Southern Elec	14											£170.00				£170.00
	23	Avon Security	16					£106.00								£66.00		£106.00
March	28	Moviola	18	£294.35														£294.35
	1	Tas Gray	19											£170.00				£170.00
	16	Southern Elec	21															£106.00
	27	Moviola	24	£265.30				£106.00										£265.30
April	26	Community First	25															£279.55
	3	Tas Gray	28		£50.00													£170.00
	16	Southern Elec	30											£170.00				£106.00
	19	Moviola	33					£106.00										£305.55
May	1	Tas Gray	34	£227.85														£227.85
	4	Ron Lock	36											£170.00				£170.00
		Schoolcapes	40								£258.17							£258.17
	16	Southern Elec	41								£12,209.99							£12,209.99
	24	Matryn Spratt	43					£106.00										£106.00
	31	Moviola	44								£140.00							£140.00
June	1	Tas Gray	46	£262.15														£262.15
	11	Community First	47											£170.00				£170.00
	18	Southern Elec	48													£30.00		£30.00
	20	Matryn Spratt	49					£106.00										£106.00
	22	Hill's Waste	50								£140.00							£140.00
July	27	Water Business	51			£421.72			£91.69									£91.69
	2	Tas Gray	53											£170.00				£170.00
	9	Moviola	56	£273.70														£273.70
		Jim Blake	57															£214.95
		Matryn Spratt	58								£214.95							£140.00
		Matryn Spratt	59								£140.00							£140.00
		Hill's Waste	60								£140.							

Date here

INCOME

EXPENDITURE

Moviola	2,100.35	Moviola	2572.61
Cricket	870	License	190
Football	1146	Water	1581.71
Toddlers	360	Insurance	648.08
Youth Club	1800	Electricity	1272
Dog Club	1248	Waste	402.66
Zumba	482	Oil	543.64
Other Lettings	2003.76	Grounds & Playground	13663.11
Fund raising	1012.57	Fire safety	150
Donations	6337.52	Hall Repairs/Maintain	7811.65
Grants	10000	Wages	2040
		Website	104.94
		Other	96

<u>Total Income</u>	27,360.20	<u>Total Expenditure</u>	31076.4
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<u>Balance</u>	-3716.2	
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<u>Balance as at 1 Jan '18</u>	12,194.15
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Less Expenditure over Income	12,194.15
	3716.2
<u>Current Assets</u>	8,477.95

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