



Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

WHETSTONE WANDERERS YOUNG FC

On accounts for the year
ended

30TH JUNE 2019

Charity no
(if any)

1122502

Set out on pages

1-5

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2019

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

22/4/2020

Name:

Simon Good

Relevant professional
qualification(s) or body

CHARTERED ACCOUNTANT

(if any):

Address:

33 NEWBERRIES AVENUE.

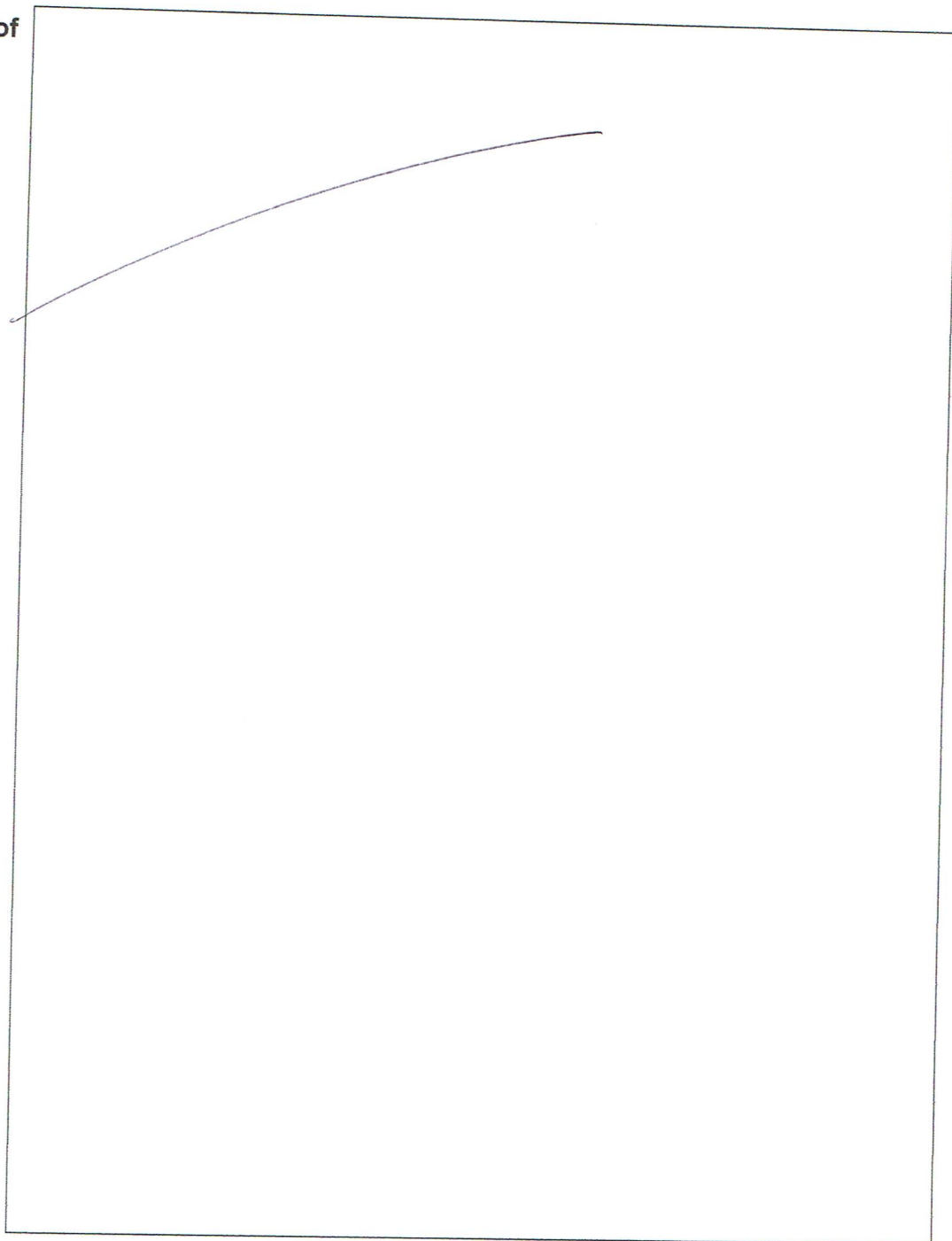
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Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



WHETSTONE WANDERERS YOUTH FC

REPORT OF THE TRUSTEES FOR THE YEAR ENDED 30 JUNE 2019

GOVERNING DOCUMENT & CHARITABLE OBJECTIVES

The Charity is governed by its Constitution which was adopted on 07 January 2008.

We are affiliated to the Middlesex County Football Association and our Club adheres to all of the relevant policies and guidelines of the Football Association in respect of safeguarding of young persons and vulnerable adults.

Our main charitable objective is to advance the education of young people up to the age of 18 by providing opportunities and facilities for playing football in order to develop their physical, mental and spiritual capacities so that they may grow to full maturity as individuals and members of society and that their conditions of life may be improved.

TRUSTEES

The Trustees are pleased to present their Annual Report together with the Financial Statements for the year ended 30 June 2019.

The Trustees who served throughout the year were as follows:-

Mr Alan Kelsey —Chairman
Mr Gary Lamb —Vice Chairman
Mr Chris Panayi —Life President
Mrs Denise Cole —Treasurer

RISK MANAGEMENT

The Management Committee actively reviews the major risks which the Charity faces on a regular basis and believes that maintaining reserves at current levels, combined with an annual review of the controls over key financial systems, will provide sufficient resources in the event of unforeseen circumstances. The management have also examined other operational and business risks faced by the Charity and confirm that they have established procedures to mitigate the significant risks.

REPORT ON ACTIVITIES

The Charity was established in order to organise and provide or to assist with the organisation of facilities which will enable young persons up to the age of 18 who are resident in the London Borough of Barnet and surrounding areas to enjoy footballing activities. The Charity will endeavour to ensure that due attention is given to the physical, personal and educational development of these boys and girls.

We have continued to keep our membership fees at a reasonable level and we assisted many families who would not otherwise have been able to afford for their children to play football. As a

registered charity set up for the public benefit our charges are approximately one third of the fees which are charged by commercial organisations in the local area. Furthermore we offered discounts to families with more than one young person playing for our Club and we also provided substantial fee reductions and payment plans to families on low income.

In the year under review we operated 40 teams at different ages and ability levels. We continue to support girls football and girls are encouraged to play mixed football in the younger age groups until they reach an age where we can run a team in the Capital Girls' League for them.

We also offer free membership to young adults with learning difficulties and we are pleased to note how much they enjoy playing for our Unified team in the Middlesex Pan Disability League.

COMMUNITY CLUB STATUS

In view of our long record of achievement and stability we were awarded Charter Standard Community Club status by the Middlesex Football Association in January 2012. Only a very small number of Clubs are able to meet the stringent criteria laid down by the Football Association and we are pleased to report that our Community Club status was renewed following our Annual Review. We are encouraging all of our Coaches to join the Football Association Licensed Coaches Club and to obtain the various FA Youth Coaching Awards.

All of Coaches have passed or are in the process of obtaining the Level One Coaching qualification and we have several Level Two Coaches who work with our players on a regular basis. One of Coaches who works with an Under 15 team has been accepted as a Level 3 candidate and he is working towards the Full 'B' Licence awarded by UEFA which is the highest level of qualification outside of the professional game and is recognised throughout Europe. We also have specialist goalkeeper coaches who work with our young keepers in developing their technique.

Everyone who works with our young people is subject to an Enhanced Level CRB check and they hold Emergency Aid qualifications and attend Safeguarding Children Workshops as required.

Our coaches and team managers work on a voluntary basis and the Trustees are very grateful for the skill, dedication and commitment from everyone involved with our Club.

PLAYING RESULTS

The playing results were reasonable with many trophies being won. We always encourage fair play and sporting behaviour from all Players, Coaches and Parents who represents our Club.

We hosted our 17th Annual Summer Sixes tournament in June 2019. The weather was extremely fine and everyone had a great time. The season finished with the Club's Presentation Day Ceremony where each player is presented with an award for playing for the Club and the successful teams are presented with their trophies.

FINANCIAL PERFORMANCE

The Charity made a small surplus in the year ended 30 June 2019.

The Trustees consider that the Charity has sufficient cash reserves to meet its projected expenditure and that the overall financial situation is satisfactory.

FUTURE DEVELOPMENTS & PARTNERSHIPS

Our partnership with Cockfosters FC has enabled some of our senior teams to play at a higher level in the Eastern Junior Alliance and results so far this season have been encouraging. It is pleasing to note that a number of our players have appeared for the Cockfosters U 18 team and there is a development pathway for them to progress to high level senior football.

There is a growing demand for adult football in the local community and in the year under review we added an adult male team which plays in the Barnet Sunday League and we will be starting an adult ladies team in the 2019 / 20 season.

We have held trials for Under 7 players and this resulted in two new teams being established and we are operating a training group for Under 6 players. We have implemented the Football Association's 'Future Game' strategy and all of our Under 7 and Under 8 teams are now playing 5 v 5 matches on smaller pitches which aids the development of our young players by giving them more touches of the ball and providing a more enjoyable experience in their formative years.

We currently have a record number of teams and registered players and the Trustees are very optimistic about the future.

I would like to thank all of our Committee members, Coaches and other volunteers for the fantastic job which they have done in developing our Club to where it is today and for the contribution which they make to the local community.

DECLARATION

The Trustees declare that they have approved this report and the Accounts for the year ended 30 June 2019.

Alan Kelsey

Alan Kelsey
Chairman

Whetstone Wanderers Youth Football Club
Accounts for the Year Ended 30 June 2019

	<u>July 2018 - June 2019</u>	<u>July 2017 - June 2018</u>
Income		
Membership Fees	150,725	139,724
Sponsorship & Donations	6,567	5,182
Interest on Savings Account	146	50
Fine Reimbursements	260	300
Fundraising Events Income		
Summer Sixes Tournament	9,925	11,230
Trophy Presentation Day	720	660
Xmas Raffle	237	-
Total – Fundraising Events Income	10,882	11,890
Total Income	<u>168,580</u>	<u>157,146</u>
Football Operations Expenses		
Kit Purchases	31,561	23,244
Hire of Pitches / Training Venues	53,896	41,420
Woodside Park Club	10,664	10,664
Goals & Equipment	3,196	2,640
Footballs	2,696	3,417
Fines & Hearings	2,110	1,788
Coaching Course Fees & CRC's	1,162	3,023
Referees Fees	11,689	10,444
Trophies & Match Costs	3,244	3,067
Grounds Maintenance	2,439	10,704
Registration / Affiliation / Cup Fees	6,780	10,699
Total Football Operations Expenses	129,437	121,110
Other Expenses		
Administration Costs	3,800	2,269
Administrative Staff Costs	9,499	10,094
Advertising	-	276
Ground & Infrastructure Improvements	276	1,474
Purchase of Tractor Accessories	2,015	-
Total Other Expenses	15,590	14,113
Fundraising Events Expenses		
Summer Sixes Tournament	4,688	9,805
Trophy Presentation Day	-	2,035
Total Fundraising Events Expenses	4,688	11,840
Total Expenses	<u>149,715</u>	<u>147,063</u>

Net Surplus / (Deficit) for the Year**18,865****10,083****Balance Sheet****30 June 2019****30 June 2018****Cash Resources**Barclays Bank
Virgin Charity Account

46,251

20,078

27,386

20,078

Total Cash Resources

66,329

47,464

Total Assets**66,329****47,464**

Represented By :-

General Reserve

Balance Brought Forward – 01 July 2018

27,464

17,381

Net Surplus / (Deficit) for the Year

18,865

10,083

Balance at End of Year

46,329

27,464

Long-Term Expenditure Reserve

Balance Brought Forward – 01 July 2018

20,000

20,000

Movement in Year

-

-

Balance at End of Year

20,000

20,000

Total Reserves**66,329****47,464**

Approved By :-

*Alan Kelsey**Denise Cole*Alan Kelsey
ChairmanDenise Cole
Treasurer