



Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	04	12	2018		31	12	2019

Section A Reference and administration details

Charity name	Newquay Christadelphians
Other names charity is known by	Newquay Christadelphian Ecclesia
Registered charity number (if any)	1180987
Charity's principal address	Christadelphian Hall
	Quarry Park Road
	Newquay, Cornwall
Postcode	TR7 2NP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Philip Brown	Secretary	4/12/18 to 31/12/18	"Newquay Christadelphians"
2	Philip Brown	Assistant Secretary	1/01/19 to 31/12/19	"Newquay Christadelphians"
3	Samuel Fitch			"Newquay Christadelphians"
4	Michael Green	Treasurer	1/01/19 to 30/12/19	"Newquay Christadelphians"
5	Peter Hackett	Assistant Secretary	4/12/18 to 31/12/18	"Newquay Christadelphians"
6	Peter Hackett		1/01/19 to 31/12/19	"Newquay Christadelphians"
7	Gareth Jones		4/12/18 to 31/12/18	"Newquay Christadelphians"
8	Clive Oram			"Newquay Christadelphians"
9	Wendy Oram	Treasurer	4/12/18 to 31/12/18	"Newquay Christadelphians"
10	Anthony Patterson		4/12/18 to 31/12/18	"Newquay Christadelphians"
11	Anthony Patterson	Secretary	1/01/19 to 31/12/19	"Newquay Christadelphians"
12	Roy Smith			"Newquay Christadelphians"
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Summary of the objects of the charity set out in its governing document

To advance Bible-based Christian faith in accordance with the 'Christadelphian Birmingham Amended Statement of Faith', for the benefit of the ecclesia and members of the public.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Religious services, pastoral and social activities, outreach, support of charitable causes both in and outside the Christadelphian community. Most activities take place in the Newquay area.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	The charitable governing document is "The Constitution of the Newquay Christadelphian Ecclesia"
How the charity is constituted (eg. trust, association, company)	The Newquay Christadelphians are an independent, self-governing church within the worldwide Christadelphian fellowship. The church is a registered as a CIO.
Trustee selection methods (eg. appointed by, elected by)	Annual appointment by secret ballot following member nominations. All trustees are elected by members of the church and are also members of the Arranging Committee of the church

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section D

Achievements and performance

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Summary of the main achievements of the charity during the year

The Charity held weekly meetings for worship, prayer and Bible teaching, mainly on Sunday mornings and Tuesday evenings: and a discussion forum early Sunday morning. Members of the public were invited by personal invitation, regular newspaper advertisements, external display noticeboards, and occasionally to specific meetings by leaflet distribution. Some services included extra content for families; and after most meetings they were invited to stay for light refreshments.

Active membership now stood at 43 (slightly down from last year 44).

Every week we held a Sunday School for children of all ages to receive Bible lessons (usually 3 classes - infants, juniors, seniors). In February the children invited their parents to a Party, in July to a Prize Giving (followed by a BBQ), and in August to a combined Church/Sunday School Outing, a Ramble, and a Sunday School/Youth Group BBQ

We ran 2 Youth Groups (for primary and secondary school children) on Friday evenings. After interactive Bible lessons, they enjoy a variety of craft activities, fun and games.

Once a month on Tuesday mornings (during term-time) we held mother and baby Toddler Groups which were frequently attended by a local non-Christadelphian Day Care group: and for 3 mornings in July we invited local children (of all ages) to our Holiday Club.

Family Study Days were held in March and September – at which visitors were welcomed for Bible encouragement and fellowship.

The Charity continued to take regular collections for other charities to support Bible preaching both in the UK and overseas / Christadelphian Care Homes for the elderly / and also other organisations offering teaching, pastoral and welfare support to the elderly, the young and others in need. Donations were also made to various Christadelphian and non-Christadelphian organisations to help feed and clothe the needy. At the Harvest Service in September – produce was donated and auctioned, and after a frugal meal £294 was raised funds for CMaD.

We monitored the pastoral and other needs of those associated with the Charity, and of non-Christadelphians who sought our help – and provided reasonable practical help where possible.

Alterations carried out in 2017/8 improved the level of lighting and provided disabled toilets facilities; and the UPVC replacement windows and emergency door improved the ventilation, reduced the heat loss, and ensured an efficient fire escape route from the Main Hall. In the SS Hall replacement space and water heating, and refurbished toilet cubicle increased circulation space and made provision for baby changing facilities.

The foregoing meetings, activities and initiatives were arranged by the Charity to meet its interrelated objectives and to benefit both members of the Charity and those members of the public who we were pleased to welcome.

Section E

Financial review

Brief statement of the charity's policy on reserves

There is no reserves policy. A set of pre-authorised transfers to other funds support the general expenses and outgoing donations of the church. Extraordinary expenditure items are subject to the approval of the church at a Business Meeting.

Details of any funds materially in deficit

No funds are in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.


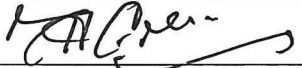
Regular collections, and gift aided donations remain the principal means of income. These have enabled us to cover the majority of our commitments during the year and members have continued to respond generously to international appeals for financial help with natural disasters.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Anthony Nigel Patterson	Michael Harry Green
Position (eg Secretary, Chair, etc)	Secretary	Treasurer
Date	14/05/2020	



CHARITY COMMISSION
FOR ENGLAND AND WALES

NEWQUAY CHRISTADELPHIANS

No (if any)

ZD 06865

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2019

To

Period end date
31/12/2019

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
	-	-	-	-	-
Collection Bags (weekly)	8,051	9,461	-	17,512	-
	-	-	-	-	15,098
Gift Aid (monthly)	740	1,456	-	2,196	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	8,791	10,917	-	19,708	15,098
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,791	10,917	-	19,708	15,098
A3 Payments					
	-	-	-	-	-
Utilities	1,240	-	-	1,240	-
Wine	128	-	-	128	-
Insurance	626	-	-	626	-
Repairs & Renewals	5,186	-	-	5,186	-
Various	2,650	-	-	2,650	-
	-	-	-	-	17,924
External Charities	-	11,902	-	11,902	-
Internal Charities (Christadelphian)	-	532	-	532	-
Sub total	9,830	12,434	-	22,264	17,924
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,830	12,434	-	22,264	17,924
Net of receipts/(payments)	- 1,039	- 1,517	-	- 2,556	- 2,826
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	1,660	3,602	-	5,262	-
Cash funds this year end	621	2,085	-	2,706	2,826

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSMC A/C's transferred to	-	-	-
	LLOYDS	621	2,085	-
		-	-	-
	Total cash funds	621	2,085	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


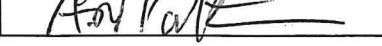
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	NIL	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	NIL		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Church Hall	Unrestricted	-	-
	Sunday School Hall	Unrestricted	-	-
	Electronic Organ	Unrestricted	-	-
	Furniture	Unrestricted	-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	NIL		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MICHAEL GREEN	14/05/20
	ANTHONY PATTERSON	14/05/20