



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	11	2017		31	10	2018

Section A Reference and administration details

Charity name

EVANSTOWN COMMUNITY ASSOCIATION

Other names charity is known by

N/A

Registered charity number (if any)

1076366

Charity's principal address

EVANSTOWN COMMUNITY CENTRE

ABERCERDIN ROAD

EVANSTOWN

Postcode

CF39 8RP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Street	Chair		
2	David Norman	Vice Chair		
3	Darren Browning	Treasurer		
4	Beverley Vowles	Secretary		
5	Michelle Norman			
6	Sue Evans			
7	Brian Griffith			
8	Keith Protheroe			
9	Ryan Mock			
10	Gaynor Evans			
11	Hetty McCollum			
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
n/a	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
n/a		

Name of chief executive or names of senior staff members (Optional information)

n/a

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Unincorporated Charity
Trustee selection methods (eg. appointed by, elected by)	Elected by members at AGM

Additional governance issues (Optional information)

<p>You may choose to include additional information, where relevant, about:</p> <ul style="list-style-type: none">• policies and procedures adopted for the induction and training of trustees;• the charity's organisational structure and any wider network with which the charity works;• relationship with any related parties;• trustees' consideration of major risks and the system and procedures to manage them.	<p>The community centre is not an asset of the Charity it is on a long term lease from the Local Authority.</p>
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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the Association are to:

(a) promote the benefit of the inhabitants of Evanstown Gilfach Goch and the neighbourhood together defined by Area North of the River Ogwr Each (hereinafter called "the area of benefit") without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure-time occupation with the object of improving the conditions of life for the said inhabitants;

(b) establish, or secure the establishment of, a Community Centre (hereinafter called "the Centre") and to maintain and manage the same (whether alone or in co-operation with any local authority or other person or body) in furtherance of these objects; and
(c) promote such other charitable purposes as may from time to time be determined.
The Association shall be non-party in politics and non-sectarian in religion

The main activities throughout the year have been the provision of facilities for community benefit. The activities that have taken place at the Centre include: social activities; children's club; training courses; job seekers support (CV writing, job searches) and a polling station.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

To continue to maintain and provide a community facility to benefit the people of Evanstown.

Section E Financial review

Brief statement of the charity's policy on reserves

Income is limited and we do not currently have a reserves policy.

Details of any funds materially in deficit

We continue to seek funding for ongoing maintenance and repairs. Funding that has been received is restricted for this use.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

Mr David Norman	
Vice Chair (2018)	
14/05/2020	

Income and Expenditure statement
Evanstown Community Centre
Time period Y/E 31 October 2018

		£				
Income						
	Room Hire	2,867.50				
	Conferences	0.00				
	Grant Income	16,173.00				
	Miscellaneous	3,937.55				
	Refunds	0.00				
Total Income		22,978.05				
Expenses						
	Stationery and Printing	0.00				
	Cleaning	1,483.52				
	Bank charges	4.00				
	Charitable contributions	28.00				
	Dues and subscriptions	0.00				
	Insurance	1,464.24				
	Legal and professional fees	0.00				
	Conferences and events	58.00				
	Licences and fees	97.00				
	Miscellaneous	0.00				
	Rent and Rates	473.00				
	Repairs and maintenance	853.00				
	Consumables	144.00				
	Telephone	559.76				
	Utilities	2,460.95				
	Petty cash	260.00				
	I.T	0.00				
	Trustee Payments	180.00				
Total expenses		8,065.47				
Net operating income		14,912.58				
Other income	Wind Farm funding restricted for community group	12,000.00				
Gain (loss) on sale of assets		0.00				
Interest income		12,000.00				
Total other income						
Net income (Loss)		26,912.58				



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A Independent Examiner's Report

Report to the trustees/
members of
Evanstown Community Association

On accounts for the year ended
31st October 2018
Charity no (if any)
1076366

Set out on pages
1
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31/10/18.

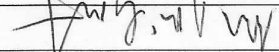
Responsibilities and
basis of report
As the charity trustees of the Trust, you are responsible for the preparation
of the accounts in accordance with the requirements of the Charities Act
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement
I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in order to enable a
proper understanding of the accounts to be reached.

Signed:  Date: 10/05/20

Name: Mike McGrath

Relevant professional
qualification(s) or body
(if any):
Chartered Institute of Management Accountants

Address: 4 Cefn Mount Dinas Powys
Vale of Glamorgan
CF64 4AR

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32,
Independent examination of charity accounts: directions and guidance for
examiners).