

# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	11	2018		31	10	2019

## Section A Reference and administration details

**Charity name** Buxton Community Church

**Other names charity is known by**

**Registered charity number (if any)** 519280

**Charity's principal address** London Road

Buxton

Derbyshire

**Postcode** SK17 9NX

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Peter Thornton	Chair		
2	Michael Stanway	Treasurer		
3	Alastair D Gregg			
4	Keith Corbett Jones			
5	Tracey Smith			
6	Maia Preston	Secretary		
7	Christopher Byrne			
8				
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10				
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13				
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15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document (eg. trust deed, constitution)	Trust Deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed by the leaders of the Church

**Additional governance issues (Optional information)**

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

**Summary of the objects of the charity set out in its governing document**

- The advancement of the Christian faith and the worship of God.
- The relief of persons who are in conditions of need, hardship or distress.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

The trustees have complied with the Charity Commission's public benefit guidance under the Charities Act 2011 when exercising their powers and duties to which the guidance is relevant. They consider that the charity's activities provide benefit both to those who worship as part of Buxton Community Church and to the wider community of Buxton and the surrounding area.

Buxton Community Church is committed to the advancement of the Christian faith and the establishment of the kingdom of God. We involve ourselves in community projects, which aim to reach the widest possible spectrum of the community. In particular we support work with families in crisis through involvement in a local crisis hostel. We support Sunday schools and a youth group. Our Church building is used for community activities, for example Alcoholics Anonymous meetings and social events.

We also aim to expand the community usage of our Church building to include support projects for people in conditions of need, hardship or distress.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Many of the activities that our Church has been involved in over the last twelve months have continued to be successful and of benefit to our local community.

Including:

- Involvement in the local family crisis centre.
- Provision of a place of worship on Sundays and throughout the week.
- Sunday school and youth provision.
- Financial and practical help to people who are in conditions of need, hardship and distress.
- Providing facilities for a local group supporting adults with learning difficulties.
- Shared venture with the local authority providing facilities, staffing and equipment for an early years playgroup.
- Supporting various refugee families living in the area.

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The charity aims to maintain reserves equivalent to three months' resources expended.

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

<b>Signature(s)</b>	M Stanway	
<b>Full name(s)</b>	Michael Stanway	
<b>Position (eg Secretary, Chair, etc)</b>	Treasurer	
<b>Date</b>	18/05/20	

**Buxton Community Church**  
**Statement of Financial Activities for the year ended 31 October 2019**

	Note	Unrestricted funds £	Restricted funds £	Total funds £	Total funds 2018 £
<b>Incoming resources</b>					
Tithes		20,100.98		20,100.98	24,534
Donations and offerings		4,678.29	2,056.63	6,734.92	16,370
Gift Aid		5,986.73		5,986.73	5,821
Total voluntary income		30,766.00	2,056.63	32,822.63	46,725
Investment income - Bank interest		13.48		13.48	15
Other incoming resources		4,086.38		4,086.38	2,385
<b>Total incoming resources</b>	2	<b>34,865.86</b>	<b>2,056.63</b>	<b>36,922.49</b>	<b>49,125</b>
<b>Resources expended</b>					
Premises costs		13,079.80	7,619.17	20,698.97	9,934
Ministry costs		19,374.98	1,200.00	20,574.98	18,266
Church running costs		1,522.65		1,522.65	2,033
Publicity and administration costs		622.96		622.96	910
Donations		4,483.37	836.63	5,320.00	5,480
Total charitable expenditure		<b>39,083.76</b>	<b>9,655.80</b>	<b>48,739.56</b>	<b>36,623</b>
Governance costs		412.80		412.80	440
<b>Total resources expended</b>		<b>39,496.56</b>	<b>9,655.80</b>	<b>49,152.36</b>	<b>37,063</b>
<b>Net incoming/(outgoing) resources</b>		<b>(4,630.70)</b>	<b>(7,599.17)</b>	<b>(12,229.87)</b>	<b>12,062</b>
Total funds brought forward		57,348.20	7,599.17	64,947.37	52,885
<b>Total funds carried forward</b>		<b>52,717.50</b>	<b>0.00</b>	<b>52,717.50</b>	<b>64,947</b>

**Buxton Community Church**  
**Balance Sheet at 31 October 2019**

		Unrestricted funds	Restricted funds	Total funds	2018
	Note	£	£	£	£
<b>Fixed assets</b>					
Tangible fixed assets	3	25,000.00		25,000.00	25,000
<b>Current assets</b>					
Cash at bank and in hand		27,777.09		27,777.09	40,102
<b>Current liabilities</b>					
Creditors: amounts falling due within one year	4	(59.59)		(59.59)	(155)
<b>Net current assets</b>		27,717.50	0.00	27,717.50	39,947
<b>Net assets</b>		52,717.50	0.00	52,717.50	64,947
Unrestricted funds		52,717.50		52,717.50	57,348
Restricted funds			0.00	0.00	7,599
<b>Total funds</b>		52,717.50	0.00	52,717.50	64,947

These financial statements were approved by the Trustees on 3rd April 2020 and signed on their behalf by:

M Stanway  
Treasurer

## **Buxton Community Church**

### **Notes to the Financial Statements for the year ended 31 October 2019**

#### **1 Accounting policies**

##### **a Basis of accounting**

The financial statements have been prepared under the historical cost convention and in accordance with the Financial Reporting Standard 102 for Smaller Entities (effective 1 January 2015) and the Statement of Recommended Practice "Accounting and Reporting by Charities" (effective 1 January 2015).

##### **b Fund accounting**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subject to restrictions on their expenditure imposed by the donor or through the terms of an appeal made by the charity.

##### **c Incoming Resources**

All incoming resources are included in the statement of financial activities (SoFA) when the charity is entitled to the income and the amount can be quantified with reasonable accuracy.

Voluntary income is received by way of donations and offerings and is included in the SoFA when receivable.

Incoming resources from Gift Aid are from Gift Aid claims for the tax year that ends in the accounting period.

Investment income is included when receivable.

##### **d Resources expended**

Expenditure is recognised on an accruals basis as a liability is incurred.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be attributed directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include the costs of preparation and examination of statutory accounts and costs linked to the management of the charity.

All costs are allocated between the expenditure categories of the SoFA on a basis designed to reflect the use of the resources. Costs relating to a particular activity are allocated directly; others are apportioned on an appropriate basis.



## Buxton Community Church

### Notes to the Financial Statements for the year ended 31 October 2019 (continued)

#### 2 Net incoming resources for the year

These are stated after charging:	2019	2018
	£	£
Examiner's remuneration	100.00	100

#### 3 Tangible fixed assets

	Total £	Freehold property £	Fixtures & fittings £
<i>Cost</i>			
At 1 November 2018 and 31 October 2019	<u>27,200</u>	<u>25,000</u>	<u>2,200</u>
<i>Accumulated depreciation</i>			
At 1 November 2018	2,200	-	2,200
Charge for the year	-	-	-
At 31 October 2019	<u>2,200</u>	<u>-</u>	<u>2,200</u>
<i>Net book value</i>			
At 31 October 2019	<u>25,000</u>	<u>25,000</u>	<u>-</u>
At 31 October 2018	<u>25,000</u>	<u>25,000</u>	<u>-</u>

#### 4 Creditors: Amounts falling due within one year

	2019	2018
	£	£
HMRC and other payroll costs	59.59	155



Buxton Community Church

Independent Examiners Report  
for the Year Ended 31 October 2019

**Independent Examiner's Report to the Trustees of Buxton Community Church**

I report on the accounts of the trust for the year ended 31<sup>st</sup> October 2019, which are set out on pages 1 to 4 of the annual accounts.

**Respective Responsibilities of Trustees and Examiner**

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an Independent Examination is needed. The charity's gross income has not exceeded £250,000. I am qualified to undertake the examination by being a qualified member of ICAEW.

Having satisfied myself that the charity is not subject to audit and is eligible for independent examination, it is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act
- To following the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act
- To state whether particular matters have come to my attention

**Basis of Independent Examiner's Report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

**Independent Examiner's Statement**

In connection with my examination, no matter have come to my attention

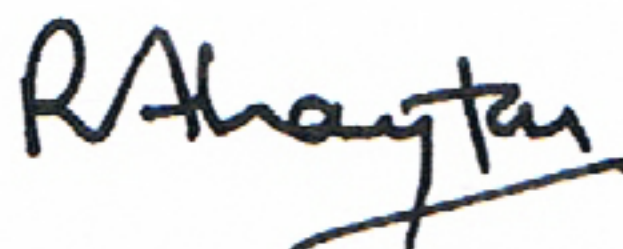
(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- To keep good accounting records
- To prepare accounts which accord with the accounting records

have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Robert Layton



Relevant Professional qualification or body: ICAEW

**Laytons** CHARTERED  
ACCOUNTANTS

6 Manchester Road, Buxton, Derbyshire, SK17 6SB  
PHONE: 01298 77997 FAX: 01298 72803

Address: Laytons Chartered Accountants, 6 Manchester Road, Buxton, Derbyshire, SK17 9SB

Date: 2 March 2020



**Buxton Community Church**  
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## Buxton Community Church

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<i>Accumulated depreciation</i>			
At 1 November 2018	2,200	-	2,200
Charge for the year	-	-	-
At 31 October 2019	<u>2,200</u>	<u>-</u>	<u>2,200</u>
<i>Net book value</i>			
At 31 October 2019	<u>25,000</u>	<u>25,000</u>	<u>-</u>
At 31 October 2018	<u>25,000</u>	<u>25,000</u>	<u>-</u>

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Buxton Community Church

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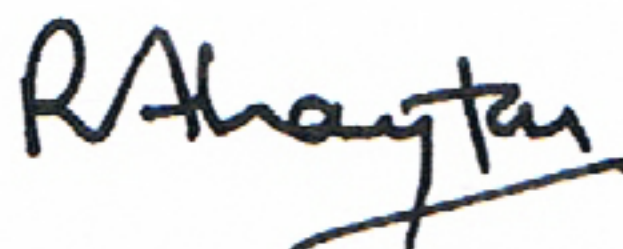
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- To keep good accounting records
- To prepare accounts which accord with the accounting records

have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Name: Robert Layton



Relevant Professional qualification or body: ICAEW

 **CHARTERED  
ACCOUNTANTS**

6 Manchester Road, Buxton, Derbyshire, SK17 6SB  
PHONE: 01298 77997 FAX: 01298 72803

Address: Laytons Chartered Accountants, 6 Manchester Road, Buxton, Derbyshire, SK17 9SB

Date: 2 March 2020