

REGISTERED CHARITY NUMBER: 1151846

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 December 2019
for
Highway Hope**

Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Highway Hope

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for the Year Ended 31 December 2019**

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Highway Hope

Report of the Trustees for the Year Ended 31 December 2019

The trustees present their report with the financial statements of the charity for the year ended 31 December 2019. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

The Trustees have pleasure in presenting their report for the period ended 31st December, 2018

Highway Hope is a Registered Charity with Registration Number 1151846 and a Registered office at No. 1 Rawsthorne avenue, M18 7GA and a head office at 3 Hardman Street, Spinningfields, Manchester M3 3HF
The Board of Board of Trustees

Dr Esther Oludipe – Director
Mr Joseph Solademi- Chair
Mr Michael Afolabi - Vice Chair
Ms Modupe Adediran – Treasurer
Ms Pauline Limen – Secretary

Our aims and activities

Highway Hope's vision is to transform lives, empower and support local residents within the community.

Our mission is to improve health and wellbeing of our community through a range of multi-purpose services for families, young children, young adults; learning opportunities; catering and room hire; events for social inclusion; volunteering and general services.

Our Social Impact are recorded as follows:

Relief of Poverty and Hardship
Encourage community cohesion and engagement
Reducing social isolation
Advancing Education and Training
Advancing Mission and Christian Education
Improving health and wellbeing
Increasing employability

Achievements and Performance

The achievements and performance are stated out below.

Review of our charitable activities

The relief of poverty and hardship

Food Bank & community food store

Our Food Bank currently distributes food to 20-25 families each week. We are in partnership with Greggs the bakers, we receive tonnes of readymade meals every week which are distributed during our Thursday community day, the rest of the food are used to feed the homeless at Manchester Piccadilly on Sundays. We service between 80-100 families monthly with food parcels and we feed 60-70 homeless persons on a weekly basis. These families that use our services can be referred or can self-refer

Free Community & Social Cafe :

Our cafe runs from 10am – 4pm, Mondays to Fridays. Free meals are served to any and every hungry person who walks into the cafe during the opening hours. The cafe attends to an average of about 20-30 people daily but on our Thursday community day the centre is very busy especially with the older people from the community and the cafe is opened for longer, the cafe attends to approximately 50-60 persons

Charity Shop:

Our charity shop provide affordable clothes to people who couldn't otherwise afford them. We offer a range of good quality affordable clothes, shoes, handbags, kitchenware and house ware; as well as furniture too, our free cafe is there to keep our community refreshed while they shop. The items bought or donated to our charity shops directly goes to our work of transforming lives

Our Social Night

Highway Hope

Report of the Trustees for the Year Ended 31 December 2019

We also engage the community every Thursday with varying social activities aimed at encouraging social connectedness among community members from different ethnic, generational and religious background between 6-7pm. During this weekly program, participants are exposed to different competitive activities whereby the winners go home with prizes. Meals are served for free during this program. The program has contributed immensely to peaceful co-existence among members from diverse ethnic and religious background in the community. We record a weekly attendance of an average of 30-40 attendees.

Advancing Education and Training:

We are a very popular Manchester-based supplementary schools based on the Teaching School model of peer mentoring and resource sharing. Our project is being discussed with Manchester University and a range of other stakeholders: including Manchester City Council, National Resource Centre for Supplementary Education (NRCSE), Manchester Museum and Manchester Metropolitan University.

We are committed to the strategic linking of initiatives around education, health, wellbeing and employment that can work in concert as primary drivers in the regeneration of the communities the consortium serves through our weekly supplementary school with over 100 children whose aspiration has been improved and are performing better at their main stream school. There has been an increase in the number of young people attending the extended supplementary school service during weekends achieving GCSE's, and 11 plus successes.

Our long life learning continue to offer improved tailored support to unemployed people accessing learning and mentoring support to over 80 people, we have trained over 30 people as community volunteers and improved partnerships and facilities to deliver quality training resources.

We aim to develop an IT suite for the community in the coming year to help with job search, universal credit and with our older people who are missing out as they are not very much computer literate

Improving health and wellbeing

As we observed that as a good percentage of our community are from the Black Asian and Minority Ethnic group, some of which are elderly with long term health conditions who are hard to reach and as such present late to health care services. We therefore aim that our community hub will continue to provide appropriate information and resources that will enable the improvement of the holistic of their health and well-being. We are therefore in partnership with the NHS, the Caribbean and Health network and other faith organisations to generate an operational and strategic network for our community.

There are gentle exercise machinery, board games, indoor sports and arts and crafts activities as well at the centre.

General Charitable purposes

Pastoral care is available at the community centre for those who are in need of it. Also, our charity promotes active citizenship especially among the Black Asian and Minority Ethnic community

We review our aims, objective and activities each year. The review looks at what we have achieved and the outcomes of our work over the previous 12 months. The review looks at the success of each key activity and

Review:

The trustees review the aims, objective and activities each year. The review looks at what we have achieved and the outcomes of our work over the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people it has set out to help. The review ensures that the aims, objective and activities remained focused on its stated purposes.

We have referred to the guidance of the Charity Commissions general guidance on public benefit when reviewing aims and objectives and in planning our future activities. In particular, the Trustees have considered how the planned activities will contribute to the aims and objectives they have set.

The focus of our work

Highway Hope was inaugurated in September, 2012 by opening up a café to the local community with support from the New Covenant Church, Manchester serving free tea and coffee.

It was constituted as a charity in May, 2013

How our services deliver public benefit

The Trustees have considered the new obligations of the Charities Act 2006. We are satisfied that Highway Hope complies with the Act and with section 4 of the Act concerning 'public benefit' guidance issued by the Charity Commission.

Our main activities and who we are trying to help is described.

All our charitable activities focus on the prevention of emotional, social and economic disadvantage due to the lack of financial means and are undertaken to further our charitable purposes for the public benefit.

Highway Hope

**Report of the Trustees
for the Year Ended 31 December 2019**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1151846

Principal address

1 Matthews Lane
Manchester
M12 4QW

Trustees

Dr E Oludipe BPHARM(HONS)
Ms D Adediran AIMLT ; MT
M Afolabi BSC ; MSC
P DIP; PSCH EDU; PGCE

Independent examiner

Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

Approved by order of the board of trustees on 10 March 2020 and signed on its behalf by:



.....
Dr E Oludipe BPHARM(HONS) - Trustee

**Independent Examiner's Report to the Trustees of
Highway Hope**

Independent examiner's report to the trustees of Highway Hope

I report to the charity trustees on my examination of the accounts of the Highway Hope (the Trust) for the year ended 31 December 2019.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Su Rai
BA Hons FCA, DChA
Raise
Chartered Accountants
10th Floor
3 Hardman Street
Spinningfields
Manchester
M3 3HF

10 March 2020

Highway Hope

Statement of Financial Activities
for the Year Ended 31 December 2019

	Notes	Unrestricted fund £	Restricted fund £	31.12.19 Total funds £	31.12.18 Total funds £
INCOME AND ENDOWMENTS FROM					
Charitable activities					
Supplementary education		66,325	-	66,325	56,518
Ventures		12,489	-	12,489	41,692
Partnership		5,602	-	5,602	1,799
Sale of donated goods		61,559	-	61,559	4,853
Appeals and donations		34,651	-	34,651	4,283
MCC		15,402	-	15,402	1,000
Peoples postcode		-	-	-	15,000
School for social		-	-	-	8,250
Other income		-	-	-	1,943
Total		<u>196,028</u>	<u>-</u>	<u>196,028</u>	<u>135,338</u>
EXPENDITURE ON					
Charitable activities					
Charitable giving		196,894	479	197,373	140,477
NET INCOME/(EXPENDITURE)		<u>(866)</u>	<u>(479)</u>	<u>(1,345)</u>	<u>(5,139)</u>
RECONCILIATION OF FUNDS					
Total funds brought forward		13,400	1,733	15,133	20,272
TOTAL FUNDS CARRIED FORWARD		<u><u>12,534</u></u>	<u><u>1,254</u></u>	<u><u>13,788</u></u>	<u><u>15,133</u></u>

Highway Hope

**Balance Sheet
At 31 December 2019**

	Notes	Unrestricted fund £	Restricted fund £	31.12.19 Total funds £	31.12.18 Total funds £
FIXED ASSETS					
Tangible assets	5	13,199	1,254	14,453	15,656
CURRENT ASSETS					
Cash in hand		306	-	306	698
CREDITORS					
Amounts falling due within one year	6	(971)	-	(971)	(1,221)
NET CURRENT ASSETS/(LIABILITIES)		<u>(665)</u>	<u>-</u>	<u>(665)</u>	<u>(523)</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>12,534</u>	<u>1,254</u>	<u>13,788</u>	<u>15,133</u>
NET ASSETS		<u>12,534</u>	<u>1,254</u>	<u>13,788</u>	<u>15,133</u>
FUNDS	7				
Unrestricted funds				12,534	13,400
Restricted funds				<u>1,254</u>	<u>1,733</u>
TOTAL FUNDS				<u>13,788</u>	<u>15,133</u>

The financial statements were approved by the Board of Trustees on **10 March 2020** and were signed on its behalf by:



Dr E Oludipe BPHARM(HONS) -Trustee

Highway Hope

Notes to the Financial Statements
for the Year Ended 31 December 2019

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no payments of trustees remuneration or other benefits for the year ended 31 December 2018 nor for the year ended 31 December 2017.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 December 2019 nor for the year ended 31 December 2018 .

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

31.12.19	31.12.18
-	-
==	==

No employees received emoluments in excess of £60,000.

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2019

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable activities			
Supplementary education	56,518	-	56,518
Ventures	41,692	-	41,692
Partnership	1,799	-	1,799
Sale of donated goods	4,853	-	4,853
Appeals and donations	4,283	-	4,283
MCC	1,000	-	1,000
Peoples postcode	-	15,000	15,000
School for social	8,250	-	8,250
Other income	1,943	-	1,943
Total	120,338	15,000	135,338
EXPENDITURE ON			
Charitable activities			
Charitable giving	126,499	13,978	140,477
Total	126,499	13,978	140,477
NET INCOME/(EXPENDITURE)	(6,161)	1,022	(5,139)
RECONCILIATION OF FUNDS			
Total funds brought forward	19,561	711	20,272
TOTAL FUNDS CARRIED FORWARD	13,400	1,733	15,133

5. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
COST					
At 1 January 2019	7,364	4,814	7,000	11,512	30,690
Additions	-	4,000	-	206	4,206
At 31 December 2019	<u>7,364</u>	<u>8,814</u>	<u>7,000</u>	<u>11,718</u>	<u>34,896</u>
DEPRECIATION					
At 1 January 2019	4,033	3,213	1,400	6,388	15,034
Charge for year	313	1,352	1,400	2,344	5,409
At 31 December 2019	<u>4,346</u>	<u>4,565</u>	<u>2,800</u>	<u>8,732</u>	<u>20,443</u>
NET BOOK VALUE					
At 31 December 2019	<u>3,018</u>	<u>4,249</u>	<u>4,200</u>	<u>2,986</u>	<u>14,453</u>
At 31 December 2018	<u>3,331</u>	<u>1,601</u>	<u>5,600</u>	<u>5,124</u>	<u>15,656</u>

Highway Hope

Notes to the Financial Statements - continued
for the Year Ended 31 December 2019

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.19	31.12.18
	£	£
Other creditors	971	1,221
	<u>971</u>	<u>1,221</u>

7. MOVEMENT IN FUNDS

	At 1.1.19 £	Net movement in funds £	At 31.12.19 £
Unrestricted funds			
General fund	13,400	(866)	12,534
Restricted funds			
Restricted	1,733	(479)	1,254
TOTAL FUNDS	<u>15,133</u>	<u>(1,345)</u>	<u>13,788</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	196,028	(196,894)	(866)
Restricted funds			
Restricted	-	(479)	(479)
TOTAL FUNDS	<u>196,028</u>	<u>(197,373)</u>	<u>(1,345)</u>

Comparatives for movement in funds

	At 1.1.18 £	Net movement in funds £	At 31.12.18 £
Unrestricted Funds			
General fund	19,561	(6,161)	13,400
Restricted Funds			
Restricted	711	1,022	1,733
TOTAL FUNDS	<u>20,272</u>	<u>(5,139)</u>	<u>15,133</u>

Highway Hope

Notes to the Financial Statements - continued for the Year Ended 31 December 2019

7. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	120,338	(126,499)	(6,161)
Restricted funds			
Restricted	15,000	(13,978)	1,022
TOTAL FUNDS	<u>135,338</u>	<u>(140,477)</u>	<u>(5,139)</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.18 £	Net movement in funds £	At 31.12.19 £
Unrestricted funds			
General fund	19,561	(7,027)	12,534
Restricted funds			
Restricted	711	543	1,254
TOTAL FUNDS	<u>20,272</u>	<u>(6,484)</u>	<u>13,788</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	316,366	(323,393)	(7,027)
Restricted funds			
Restricted	15,000	(14,457)	543
TOTAL FUNDS	<u>331,366</u>	<u>(337,850)</u>	<u>(6,484)</u>

The restricted funds relate to a project for training those who are long term unemployed to re-enter the labour market.

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2019.