



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2019		31	03	2020

Section A Reference and administration details

Charity name

St. Ives Sailing School

Other names charity is known by

Registered charity number (if any) 1182904

Charity's principal address

The Dinghy Pen

Back Lane

St. Ives

TR26 1LS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shirley Russell	Chair		
2	Barbara Harris	Trustee		
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointment

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The object of St. Ives Sailing School is the promotion of community participation in healthy recreation for the benefit of the residents of Cornwall and surrounding regions by the provision of facilities for learning to sail.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

All trustees have had regard to Charity Commission guidance on public benefit, and have taken it into account when making decisions.

We have produced a range of policies for the charity aimed at ensuring that the sail training facilities we provide are safe and well governed; also that the facilities we provide to the public are of a high enough standard to be inspected and audited by sailing's governing body, the RYA.

We have initiated the set-up of a publicly accessible accredited training facility by funding instructor and safety boat training to a level acceptable for accreditation with the RYA.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We have taken advice from two mentors who visited our charity, to help us take the first steps towards achieving our objectives for the health benefits of the population set out in our constitution.

We have written policies and operating procedures to ensure that our training meets RYA standards, and that the public who access our facilities can do so safely and confidently.

We have funded training so that our sail training can be delivered to a standard commensurate with RYA accreditation.

The trustees have met twice this year, to consider policies, make decisions and agree the accounts and annual report.

We have been awarded grant funding to pursue some of these achievements.

Section E

Financial review

Brief statement of the charity's policy on reserves

We may hold reserves of cash in our bank account prior to authorising the payments which those reserves are intended for. We will never be in deficit in any of our funds.

Details of any funds materially in deficit

None.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F


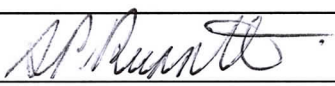
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	BARBARA JANE HARROW	SHIRLEY PATRICIA RUSSELL
Position (eg Secretary, Chair, etc)	TRUSTEE	CHAIR.
Date	18-4-2020	



CHARITY COMMISSION
FOR ENGLAND AND WALES

St. Ives Sailing School

1182904

Receipts and payments accounts

CC16a

For the period
from

01/04/2019

To

31/03/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,281	-	-	1,281	-
Grants	-	442	-	442	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	1,281	442	-	1,723	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,281	442	-	1,723	-
A3 Payments					
Mentoring visit	34	-	-	34	-
Stationery	5	-	-	5	-
Mileage	321	-	-	321	-
Training	668	442	-	1,110	-
Training accommodation	220	-	-	220	-
Training literature	34	-	-	34	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	1,281	442	-	1,723	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	1,281	442	-	1,723	-
Net of receipts/(payments)	0	0	-	0	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	0	0	-	0	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	0	0	-
		-	-	-
		-	-	-
	Total cash funds	0	0	-

(agree balances with receipts and payments account)


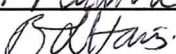
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature	Print Name	Date of approval
	SHIRLEY P. RUSSELL	18.4.20
	BARBARA JANE HARRIS	18.4.20