



## Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2019		31	12	2019

### Section A Reference and administration details

Charity name **RANELAGH ROAD CHRISTIAN FELLOWSHIP**

Other names charity is known by **RRCF**

Registered charity number (if any) **1166763**

Charity's principal address **RANELAGH ROAD CHRISTIAN FELLOWSHIP**

**RANELAGH ROAD**

**FELIXSTOWE**

Postcode **IP11 7HA**

#### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Steven Piper			
2	Dawn Joy Piper			
3	Anthony John Golding			
4	Beryl Evelyn Golding			
5	Ian Charles Stone			
6	Patricia Louise Stone			
7	Richard Henry Taylor			
8				
9				
10				
11				
12				
13				
14				
15				
16				

#### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

**Names and addresses of advisers (Optional information)**

Type of adviser	Name	Address

**Name of chief executive or names of senior staff members (Optional information)**

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## Section B Structure, governance and management

**Description of the charity's trusts**

Type of governing document  
(eg. trust deed, constitution)

Constitution

How the charity is constituted  
(eg. trust, association, company)

Charitable Incorporated Organisation (CIO)

Trustee selection methods  
(eg. appointed by, elected by)

Charity trustees are appointed by a resolution passed at a properly convened meeting of the charity trustees

**Additional governance issues (Optional information)**

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Please see the enclosed RRCF CIO Organisation chart, which was current for the period covered by this report.

## Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Object of the CIO is, in accordance with the Statement of Faith and for the public benefit, the advancement of the Christian faith in Felixstowe and such other parts of the United Kingdom and the world as the charity trustees may from time to time decide.



**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

RRCF is a local Christian Church, in Felixstowe, Suffolk and exists for the benefit of the general public, Church members and the local community. In order to advance the Christian Faith, the Charity carries out the following activities – weekly Worship Services & Prayer Meetings, Friends and Neighbours weekly meetings for older ladies, weekly Parent and Toddler groups and weekday Bible Study Groups.

Additionally, RRCF seek to support local communities through financial giving to different organisations and in support of local missionaries based around the UK. We currently make gifts to BOOST Felixstowe who are a local Youth Worker charity, providing a Chaplaincy Service to local Schools and Academies. We give regularly to Hope Trust a local Felixstowe charity providing a befriending service, advice and support for the elderly as well as to Felixstowe Town Pastors and Walton Parish Nursing, who both provide much needed pastoral and nursing services to the local community of Felixstowe and surrounding villages.

We continued our financial support towards the Yorkshire Camps Youth Activities charity at the Netherside Hall Estate, owned by Yorkshire Camps.

Before commencing the renovations to the brickwork of the small extension at the front of the Church, in January 2019 we discovered that the extension flat-roof needed replacing, which was completed in the spring of 2019. This should be good for another 10 to 15 years.

During the Autumn of 2019 we completed the planned external renovations of the entrance at the front and the car park side. This included new aluminium framed double glazed entrance doors and coloured rendering. As well as protecting and preserving the life of the brickwork, the render has greatly improved the appearance of the building and presents a more modern, warm and welcoming frontage to the church building.

Also during the Autumn, we upgraded all of the old fluorescent strip light fittings in the main hall areas and replaced them with new, energy efficient LED strip light units. This not only has improved the illumination of these areas but will also reduce our energy consumption.

At the end of the year we commenced the re-decorating and re-fitting of the entrance foyer area which will provide a brighter, fresher appearance along with replacing the noticeboards and new, modern light fittings. This is anticipated to complete in the Spring of 2020.

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Through 2019 we continued our support along with a number of other local Churches, for the Felixstowe CAP Debt Centre. CAP is the national Christian's Against Poverty organisation whose primary aim is to support anyone who is struggling with debt and poverty through the process of becoming debt-free.

The Felixstowe Christian Action Against Poverty and Debt charity (FACCPD), manages the running of the Felixstowe CAP Debt Centre. We continue to be one of many churches that provide financial support and volunteer resources for the work of the FCAAPD charity.

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

Given the social climate and the national trend in declining Church congregations, we are encouraged that the numbers attending our main Sunday services have remained at a steady level over the reporting year.

## Section E

## Financial review

Brief statement of the charity's policy on reserves

We currently maintain a reserve amount of £3000 in the church bank account.  
A Reserves Policy is being developed as part of the financial operations of the CIO.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Given the additional expenditure during the reporting year, the overall funds available to us remain healthy.  
We remain continually grateful to everyone who attends the Church regularly and contributes to the financial running of the Church matters and thankful to God for the blessings that we experience every year.

Included with this report, is the CC16a form for the reporting year and a summary of the Church Accounts.

These documents, together with the completed independent examiners report of the Church Accounts will be submitted into the online Charity Commission Annual Return for 2019.

## Section F

## Other optional information

Documentation included with this submission;

RRCF CIO Organisation chart for 2019.

CIO Accounts for 2019.



CC16a form for 2019.



## Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	IAN C STONE	ANDREW S PIPER
Position (eg Secretary, Chair, etc)	TRUSTEE	TRUSTEE
Date	08/06/2020	07/06/2020



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Ranelagh Road Christian Fellowship

No (if any)  
1166763

## Receipts and payments accounts

CC16a

For the period  
from

Period start date  
01/01/2019

To

Period end date  
31/12/2019

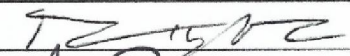

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	10,414	-	-	10,414	12,189
Special Collections	-	2,662	-	2,662	2,894
Hall Users Donations	6,361	-	-	6,361	7,346
Miscellaneous Income	142	-	-	142	1,480
Gift Aid Refunds	3,475	-	-	3,475	2,725
Transfer of funds from Old Trust	-	-	-	-	-
Cash float transfer	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	20,392	2,662	-	23,054	26,634
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	20,392	2,662	-	23,054	26,634
<b>A3 Payments</b>					
Building & Maintenance	15,357	-	-	15,357	1,550
Wages (cleaner)	4,560	-	-	4,560	4,560
Other Running Costs	4,984	-	-	4,984	5,624
Special Collection remitted	644	2,535	-	3,179	3,606
Other Charities Support	6,030	-	-	6,030	7,460
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	31,575	2,535	-	34,110	22,800
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	31,575	2,535	-	34,110	22,800
<b>Net of receipts/(payments)</b>	- 11,183	127	-	- 11,056	3,834
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	27,395	-	-	27,395	23,562
<b>Cash funds this year end</b>	16,212	127	-	16,339	27,396

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Santander Current Account	27,396	127	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	27,396	127	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	RICHARD TAYLOR	10-6-20
	A.S. PIPER	11/06/20

## **Independent Examiner's Report to the Trustees of Ranelagh Road Christian Fellowship CIO**

I report to the Trustees on the accounts of the Ranelagh Road Christian Fellowship CIO (the Trust) for the year ended 31<sup>st</sup> December 2019

### **Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 (the Act).

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- accounting records were not kept in respect of the Trust as required by section 130 of the Act, or
- the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David J Rust  
79 Ferry Road  
Felixstowe  
Suffolk IP11 9LU

Date: 09/06/20



# RRCF – CIO Organisation 2019

