

Charity registration number: 1174562

Yezidi Emergency Support (Y.E.S)
(A charitable incorporated organisation)

Annual Report and Unaudited but Independently Examined Accounts

for the year ended 31 August 2019

Yezidi Emergency Support

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Yezidi Emergency Support

Reference and Administrative Details

Charity name	Yezidi Emergency Support
Charity registration number	1174562
Principal office	Bostrase House Millpool Goldsithney Penzance Cornwall TR20 9JG
Registered office	Bostrase House Millpool Goldsithney Penzance Cornwall TR20 9JG
Trustees	Karen Morris Nancy Isaacs Anne Norona
Bankers	Lloyds Bank Ltd 180-182 High Street Walthamstow London E17 7JH
Independent Examiner	Ian Moseley MAAT Ian Moseley Accountancy Services 18 Gyllyngvase Terrace Falmouth Cornwall TR11 4DL

Yezidi Emergency Support

Trustees' Report

The trustees present their annual report and the financial statements of Yezidi Emergency Support (Y.E.S) for the year ended 31st Aug 2019.

The accounts comply with the Charities Act 2011, the Memorandum and Articles of Association and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard 102 applicable in the UK and Republic of Ireland (FRS 102) effective on 1st January 2015.

Structure, governance and management:

At present there are three trustees of Y.E.S and this seems appropriate for our charity at present. All our trustees are local to each other and this facilitates discussion and collaboration. All team members of Y.E.S are fully committed to providing their time voluntarily as we believe very strongly in our cause and wish to give our time altruistically.

There are three trustees and two operational executives of Y.E.S and decisions are made in group discussions online in co-ordination with our team in Iraq, with verification of cases and projects concluded by vigilant visitation and photographic and written documentation.

We allocate aid to vulnerable families and survivors of ISIS captivity in accordance with best practice and working closely with other NGOs and officials on the ground. We diligently follow up cases and our team relay information back to the trustees and volunteers accordingly.

Governing Document:

The governing document is the articles of association that follows the charity commission foundation model. It was last updated on 12th July 2017.

Recruitment and induction of trustees:

Initial recruitment was conducted by liaising with fellow professionals and humanitarians who became aware of the plight of Yezidis and who wished to become involved. The candidates were chosen according to their suitability and ability.

Organisation Operational Executives:

Anne Norona:

Anne is founder of YES and a registered general nurse specialising in intensive care and tropical diseases, Anne spent time in a hospital in Haiti as a volunteer paediatric nurse for the poor between 1998 and 2000 before becoming a mother to her son. In November 2015, in response to the refugee crisis hitting the shores of Greece, Anne became the main recruiter of volunteer medics on Lesbos until the borders closed in 2016. Volunteering in both Lesbos and Idomeni, Anne became close to the Yezidi refugees fleeing the ongoing genocide of their people.

In December 2016 she began YES in response to the desperate need of displaced Yezidi people in Iraq. Working closely with Yezidi doctors and key workers in Iraq, Anne has managed to establish a

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Trustees' Report

Organisation Operational Executives: (continued)

Anne Norona:

wide network of contacts both in Iraq and internationally. "I've always held strong humanitarian beliefs and thankfully now have the opportunity to make a difference and to help the Yezidi people, one of the most persecuted yet gentle people I have ever had the good fortune to meet. I will do all I can to support and help them and hope to alleviate at least a little of the suffering so many of them have to endure through no fault of their own – just because they are Yezidi." Anne was born and lives in Cornwall, England and is the mother of one son.

Samir D. Johna, MD, MACM, FACS, FICS:

It is with pride and honour that I accept the generous invitation to serve on the Yezidi Emergency Support (Y.E.S.) Board of Directors. Being a survivor and a first-generation immigrant of the Assyrian and Christian minority, I can relate to the amount of devastation that Iraqi minorities are subjected to on a daily basis. In every political conflict, minorities are the first victims and the most devastated. Without the love and generosity of groups like YES, there is no hope in sight for them. It is impressive how much YES has achieved in such a short time and with so little in hand. I am excited to join YES because I know that together we can deliver. We can bring the smiles back to the faces of those in need, sorrow, and sickness. With 18 years' experience in charity work, I can bring to the table a new perspective. No work of kindness by any person is too small: everyone counts. To the world you might be one person, but to one person, you might just be the world. We are blessed.

UK TRUSTEES:

Anne Norona:

As shown above Anne is the founder of Y.E.S and gives her time on a voluntary basis for both her trustee and executive roles within the organisation.

Karen Morris:

Karen Morris has worked as nurse for 35 years. She has known Anne Norona since they worked as colleagues in the same GP practice 15 years ago. She now works as a specialist nurse prescriber at a GP surgery in Cornwall and for Brook charity providing wellbeing and sexual health support for young people. Karen says "I feel passionately about the Yezidi people, one of the world's most endangered people. Karen says "I feel passionately about the Yezidi people, one of the world's most endangered ethnic minorities and want to play a key role in raising awareness of their plight and contribute to alleviating their suffering in any capacity within my capabilities."

Nancy Isaacs:

Nancy is a linguistics graduate who works in special needs and is the mother of three sons. She has been concerned about the humanitarian crisis caused by war and ISIS for some time. Nancy has a keen interest in ethnic minority groups and religions and is very concerned for the Yezidi people and wishes to help in any way that she can. After attending several events about the Yezidis, including a talk by Anne Norona, Nancy was motivated to get involved, raise awareness of this much-persecuted minority and help Yezidis in need.

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TEAM IN IRAQ:

Baderkhan Kassim

Baderkhan Kassim is our team leader and was the first member of YES. He has worked as a volunteer with Anne Norona to help the poorest since December 2016. He was a former translator in the US army for ten years and has excellent linguistic skills. Since leaving the army he has worked as a medical technician for Taqa Atrush B.V, as an oil rig site interpreter and labour supervisor at Taqa, as HSE assistant at BGP Seismic, and for NGOs in Kurdistan and Iraq. Baderkhan's main incentive for working as a humanitarian is "To put a smile on the face of children, it is all I want...to make children happy." Born in Sinjar, Baderkhan became displaced after the ISIS attack in 2014 and lives outside an IDP camp in Kurdistan.

Khairi Aezdeen:

Khairi has exceptional experience working as both a translator in the US army and with numerous NGOs, including working as citizenship ambassador for PAX and team leader at UPP. His knowledge of the situation surrounding the IDP camps makes him an invaluable member of the team. Always ready to come up with a solution for every problem, Khairi works tirelessly to help his people because he believes that it is the right thing to do. Khairi knows everyone and is an endless source of contacts. Born in Sinjar, Khairi became displaced after the ISIS attack in 2014, and lives with his family in an IDP camp in Kurdistan.

We want to acknowledge all members of the Y.E.S team who are not visible on this page, but without whom we could not operate.

Risk management

The trustees are aware of the risks arising from their activities and particularly due to the area in which they are working. A risk policy has been determined and the risk register is being updated on a regular basis.

Objectives and activities

To relieve the needs of Yezidi refugees and IDP's (internally displaced people) by providing financial, general and medical aid relief in such ways as the trustees see fit in furtherance of said objectives.

Organisation's Purposes and aims:

We review our aims, objectives and activities on a day by day basis. This review looks at what we achieved and the outcomes of our work from August 2018 until August 2019.

We will highlight the success of each key activity and the benefits they have brought to the Yezidi people in need that we are set up to support. The review also helps us to ensure our aims and activities remain focussed on our objectives. We have referred to the guidance on the Charity Commission's website when reviewing our aims and objectives and future activities. We aim to

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Trustees' Report

Organisation's Purposes and aims: (continued)

consider how planned activities will contribute to the objectives we have set. The purpose of Y.E.S. is to identify and support the most vulnerable Yezidis in need as many are left in a dire situation in tented camps through Kurdistan and the Sinjar region of Iraq. There is little support for this extremely "at risk" ethnic minority group and survivors of ISIS captivity are often left with no means to provide for themselves and their families. We aim to specifically target this most vulnerable group and to provide aid or financial donations. We are also dedicated to supporting students unable to access education and those in medical need who are unable to afford or access life-saving operations.

Objectives for the year:

The objectives for the year are again to obtain funding to be able to continue much-needed educational, vocational and health-related projects throughout the Sinjar region of Northern Iraq. We intend to do our best to continue to support the survivors of ISIS captivity, particularly widows and orphans, by providing general aid to ease their extremely difficult situation living in the tented camps in Kurdistan and the Sinjar region of Northern Iraq. On completing an extremely successful project to teach women sewing, knitting and literacy as well as providing ante-natal classes and maths and English to children and adults, funded by the British FCO, we would like to expand this programme to enable more displaced people to have access to a better future.

Principal activity

Vocational, educational and ante-natal training.

Achievements and Performance:

Sinjar CFS:

In partnership with fellow Cornish charity One And All Aid we continue to support and manage a 'Child Friendly Space ' (CFS) in the destroyed city of Sinjar city for between 120 and 200 children. Without this facility where the children are taught daily such subjects as maths, literacy, English and art, they would have no where else to go apart from to play in the rubble that was once their town and where IEDs left from the genocide are frequently hidden.

This project is close to our hearts and has been incredibly successful and popular with the local population. Funded predominantly by One And All Aid we hope very much in the future to expand this project and continue to support this very much neglected population.

School Bus for Sardashte Camp:

In October 2018 we were delighted to attend as guests of honour a fundraiser hosted by Tapan Patel of PHI charity UK. From some of the money raised we were able to buy a school bus to transport the children and students of Sardashte camp, Sinjar mountain, a tented wild camp, home to some 3,000 families.

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Trustees' Report

School Bus for Sardashte Camp: (continued)

Objectives:

1. More children to have safe access to school.
2. Enhance attendance at school.
3. Help children to protect themselves from sexual abuse.
4. Build awareness and teach skills to help children and adolescents understand consent, avoid and prevent abuse and exploitation, and to seek help and support.
5. Enhance awareness and knowledge on violence against children who have lived through the worst atrocities committed by ISIS.
6. Empower schools to protect children and report any incidences of violence.
7. Reduce peer violence and bullying in schools.
8. Reduce violent punishment by school staff.
9. Improve sense of safety of travel and schools.

Our bus was and still is the only transport available to these children, and we have managed to conduct 3 trips each day each time with 24 children on board each time taking them to school and back. The purchase of the bus has also meant we could employ a resident of the camp and a father much in need of a salary to support his family.

We have been delighted at the success of this project and will do our best to continue to fund it. It has become a favourite sight for many who always comment on this little bus and how valuable it is to the community as previously the children had to walk 7 kms in all weather to school.

Ante-natal care:

In 2014, the massacre, enslavement, and displacement of its Yezidi people by militants from the so-called Islamic State changed lives forever in Sinjar, Iraq. The situation for the estimated 50,000 Yezidis living there remains critically difficult. The absence of medical care in local areas as well as timely access to emergency care puts a constraint on the health and safety of expectant mothers.

For the mothers of Sinjar city and surrounding devastated villages in Sinjar District there is little opportunity to access ante-natal care, and rarely are female doctors or midwives present in the fee-based Sinjar hospital. When we commenced ante-natal care there was only one doctor treating 300 people a day in Sinjar hospital. Access for safe delivery of newborns for pregnant women was the highest ranked health priority in past health assessments in the area.

Without these services there is no active prevention of complications in childbirth, no detection and treatment of problems throughout pregnancy, and no assurance of basic antenatal medical support for this very vulnerable and much neglected minority population.

Such services are vital to reduce the mortality and morbidity of pregnant women and newborns and increase the utilisation of appropriate and positive ante-natal practices among survivors of the Yezidi genocide. Operate an antenatal clinic, antenatal health outreach, and antenatal health classes.

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Ante-natal care: (continued)

Having had experience of operating an antenatal clinic in Sinjar we were fortunate enough to receive funding from the British Foreign and Commonwealth Office in February to expand our services to Dohola town, a town destroyed by ISIS and inhabited by 14,000 Yezidis approximately.

The Y.E.S Antenatal team of nurses and doctors were able to provide much needed antenatal monitoring and education to the expectant mothers of Sinjar. They were based in the village of Dohola but also conduct outreach to surrounding villages.

Having a mobile medical team enabled us to extend our services to Sardashte camp where approximately 3,000 families live in tents scattered over Sinjar mountain. We provided medical consultations, advice and support to those in need in the camps and surrounding areas. This service is vital for the health and wellbeing of future generations and the mothers who have suffered so much tragedy in their lives due to the horrendous genocide against the Yezidi people by Daesh in 2014.

Over 900 women benefitted from the services provided by our antenatal staff and clinic.

Educational and livelihood project:

Providing advanced lessons in English, Maths and Arabic is vital to the young adults thirsty for knowledge and living miles away from higher education facilities and enabling the education of women by teaching literacy skills in Arabic is also crucial for their ability to survive in the future. The educational part of the project benefitted 224 children and adults increasing confidence and knowledge.

Another highly successful part of the Dohola project was our sewing and needlework activity and livelihood element. The work the women created was incredible and their skills in this area simply stunning and thanks to this FCO funded project we were able to buy sewing machines for those who want to learn new skills or to hone the ones they already have to take with them after the project ended. The sewing and needlework classes benefitted 137 women providing a much needed community centre as well as vocational skills.

Supporting survivors :

Our other aims this year have been to continue to support those in desperate need in situations where there seems to be a shortfall of assistance from other governments and agencies. This includes providing survivors of ISIS with emergency general aid and a large proportion of the money we have received from donors has been allocated specifically for the particularly vulnerable, internally displaced Yezidis in Iraq. In doing this, we have provided food, clothes, medicine, livestock, transport and financial donations according to their priority needs.

We would like to thank all of our supporters and kind donors who have believed in us and hope that we will be able to have as much success to enable us to support those in desperate need in the coming year.

Yezidi Emergency Support

Trustees' Report

Financial review and results for the year

The income for the year was £161,408 with expenditure of £163,565 leaving reserves of £7,297. Of the reserves £1,645 is restricted funds

Despite the difficult economic situation and general compassion fatigue, we have managed to secure donations totalling £103,557 in this year and we feel this is a very positive outcome as a new charity. Our principal funding sources have been via individual fundraising, online platforms such as Just Giving, fundraising events, and collection through our website or Facebook pages. We have also been fortunate enough to partner with other concerned NGOs who have contributed greatly to this amount.

The Charity plans to continue the activities outlined above in the forthcoming years subject to satisfactory funding arrangements. Our plans for the future are also being developed to work on a number of different projects, continuing to focus on Sinjar where the need is greatest.

Reserves policy

We keep a very low reserve as we believe the donations gifted to Y.E.S. are intended for use in dire circumstances and emergency situations, as well as sustaining the projects we have started and hope will grow with time.

In so far as the trustees are aware:

there is no relevant information of which the charitable company's independent examiner is unaware; and

the trustees have taken all steps that they ought to have taken as trustees to make themselves aware of any relevant information and to establish that the independent examiner is aware of that information.

Approved by the Board on 10 June 2020 and signed on its behalf by:



Karen Morris, trustee

Independent Examiner's Report to the Trustees of Yezidi Emergency Support

I report on the accounts of the company for the year ended 31 August 2019, which are set out on pages 9 to 16.

Respective responsibilities of trustees and examiner

The trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the 2011 Act"). The trustees consider that an audit is not required for this year under section 144(2) of the 2011 Act and that an independent examination is needed.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145 (5) (b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 386 of the Companies Act 2006 and section 130 of the 2011 Act; and

- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met;

or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Ian Moseley MAAT

Date: 12 June 2020

Yezidi Emergency Support

Statement of Financial Activities (including Income and Expenditure Account) for the Year Ended 31 August 2019

	Notes	Unrestricted funds £	Restricted income funds £	Total funds 2019 £	Total funds 2018 £
INCOME					
Income and endowments from:					
Charitable activities	2a	45,568	12,283	57,851	19,154
Donations and Legacies	2b		103,557	103,557	61,681
Total		<u>45,568</u>	<u>115,840</u>	<u>161,408</u>	<u>80,835</u>
EXPENDITURE					
Expenditure on:					
Charitable activities	3	<u>47,646</u>	<u>115,919</u>	<u>163,565</u>	<u>71,381</u>
Total		<u>47,646</u>	<u>115,919</u>	<u>163,565</u>	<u>71,381</u>
Net movement in funds:		(2,078)	(79)	(2,157)	9,454
Reconciliation of funds:					
Total funds brought forward		<u>7,730</u>	<u>1,724</u>	<u>9,454</u>	-
Total funds carried forward		<u>5,652</u>	<u>1,645</u>	<u>7,297</u>	<u>9,454</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes on pages 12 to 17 form an integral part of these financial statements.

Yezidi Emergency Support

Balance sheet as at 31 August 2019

	Notes	2019	2018
		£	£
CURRENT ASSETS			
Cash at bank and in hand		7,947	9,454
		<u>7,947</u>	<u>9,454</u>
CREDITORS amounts falling due within one year		(650)	0
NET CURRENT LIABILITIES		<u>7,297</u>	<u>9,454</u>
NET ASSETS		<u>7,297</u>	<u>9,454</u>
Represented by:			
Total restricted funds		1,645	1,724
Unrestricted income funds		<u>5,652</u>	<u>7,730</u>
TOTAL CHARITY FUNDS		<u>7,297</u>	<u>9,454</u>

In preparing these accounts

- (a) The trustees are of the opinion that the company is entitled to the exemption from audit conferred by section 477 of the Companies Act 2006 relating to small companies;
- (b) The members have not required the company to obtain an audit of its accounts for the period in question in accordance with section 476 of the Companies Act 2006.
- (c) The trustees acknowledge their responsibilities for complying with the requirements of the Companies Act 2006 with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The accounts were approved by the trustees on 10 June 2020 and were signed on its behalf by:



Karen Morris, trustee

The notes on pages 12 to 17 form an integral part of these financial statements.

Yezidi Emergency Support

Notes to the Financial Statements - 31 August 2019

1 ACCOUNTING POLICIES

Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued on 16th July 2014; the Companies Act 2006 and the Charities Act 2011.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The charity constitutes a public benefit entity as defined by FRS102.

Fund accounting policy

Unrestricted income funds are general funds that are available for use at the trustees' discretion in furtherance of the objectives of the charity

Restricted funds are those donated for use in a particular area or for specific purposes, the use of which is restricted to that area or purpose. Further details of each fund are disclosed in note 9.

Income

There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS102 SORP or FRS102. Items of income are recognised and included in the accounts when all of the following criteria are met:

- the charity has entitlement to the funds;
- any performance conditions attached to the item(s) of income have been met or are fully within the control of the charity;
- there is sufficient certainty that receipt of the income is considered probable;
- the amount can be measured reliably.

Expenditure

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to the expenditure. All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs

Governance costs include costs of the preparation and examination of the statutory accounts, the costs of trustee meetings and the cost of any legal advice to trustees on governance or constitutional matters.

Yezidi Emergency Support

Notes to the Financial Statements - 31 August 2019 - continued

1 ACCOUNTING POLICIES - continued

Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, for example, allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.

Fixed assets

Individual fixed assets costing £500 or more are initially recorded at cost.

Depreciation

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Plant & machinery	-	10% straight line basis
Fixtures & fittings	-	25% straight line basis

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

Financial instruments

The trust only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at the carrying value plus accrued interest less repayments. The financing charge to expenditure is at a constant rate calculated using the effective interest method.

Foreign currency transactions

Transactions denominated in foreign currencies are translated at the rate of exchange ruling at the rate of exchange ruling at the date of the transaction. Foreign currency balances are translated at rate of exchange ruling at the balance sheet date and the resultant exchange rate differences are included in the statement of financial activities.

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Notes to the Financial Statements - 31 August 2019 - continued

1 ACCOUNTING POLICIES - continued

Operating leases

Rentals payable under operating leases are charged in the statement of financial activities on a straight line basis over the lease term.

Statement of cash flows

The charity is exempt from preparing a statement of cash flows on the grounds that it is a small charity.

2 INCOME

a Voluntary income

	Unrestricted funds	Restricted funds	Total funds 2019	Total funds 2018
	£	£	£	£
Donations and legacies				
Appeals and donations	45,568	12,283	57,851	61,681

b Income from charitable activities

	Unrestricted funds	Restricted income funds	Total funds 2019	Total funds 2018
	£	£	£	£
Grants				
PH102 Philanthropy		36,000	36,000	-
FCO paymaster		60,057	60,057	-
One and All Aid		7,500	7,500	3,700
Nebulus Trust				1,000
Doctors without Borders				6,983
Mersey Aid				7,471
Total grants received	0	103,557	103,557	19,154
Total income from charitable activities	0	103,557	103,557	19,154

Yezidi Emergency Support

Notes to the Financial Statements - 31 August 2019 - continued

3 EXPENDITURE

	Unrestricted	Restricted	Total 2019	Total 2018
	£	£	£	£
Direct costs				
Medical procedures & equipment	5,511		5,511	8,319
Food & Clothing	6,539	6,630	13,169	10,758
Transportation	1,900		1,900	4,569
Survivor Support	4,436		4,436	-
Funeral Expenses	192		192	177
Student Fees & Transport	8,941		8,941	1,490
School supplies & equipment	8,698	5,273	13,971	471
Office equipment		5,809	5,809	1,333
Income generation/sewing materials		8,457	8,457	7,006
Support to hospital/generator fuel		1,785	1,785	447
Aid Transport	3,170		3,170	1,934
Ante Natal Clinic:			0	
Medication and supplies	862		862	1,534
Medical staff wages		12,097	12,097	15,169
Building and equipment	1,215	8,666	9,881	3,965
Other	470		470	1,304
Educational project		3,278	3,278	
	<u>41,934</u>	<u>51,995</u>	<u>93,929</u>	<u>58,476</u>
Support costs				
Employment costs	931	28,178	29,109	4,607
Office equipment, repairs & renewals	41	992	1,033	372
Printing, postage and stationery	152	2,529	2,681	169
Translation and documentation	1,091	20,487	21,578	796
Travel	2,088	1,871	3,959	4,648
Consultancy fees/Lawyers	650	9,867	10,517	843
Bank charges	759		759	1,470
Total support costs	<u>5,712</u>	<u>63,924</u>	<u>69,636</u>	<u>12,905</u>
Total expenditure	<u><u>47,646</u></u>	<u><u>115,919</u></u>	<u><u>163,565</u></u>	<u><u>71,381</u></u>

4 TRUSTEES' REMUNERATION AND EXPENSES

Trustees received no remuneration or benefits in kind during the year

Expenses incurred travelling to project sites overseas totalling £2,088 (2018: £2,489) were paid to 1 Trustee.

Yezidi Emergency Support

Notes to the Financial Statements - 31 August 2019 - continued

5 EMPLOYEES REMUNERATION

The average number of persons employed by the charity during the year was as follows:

	2019	2018
Charitable activities	9	5

The aggregate payroll costs of these persons were as follows:

	2019 £	2018 £
Wages and salaries	41,206	19,776
Social security	-	-
Other pension costs	-	-
At 31st March 2019	41,206	19,776

6 TAXATION

The company is a registered charity and is, therefore, exempt from taxation.

7 LEGAL FORM AND MEMBERS' LIABILITY

The charity is a company limited by guarantee and has no share capital. In the event of the charity being wound up, the liability in respect of the guarantee is limited to £nil per member of the charity. The members of the charity are the trustees named on page 1.

8 RELATED PARTY RELATIONSHIPS

Controlling entity

The charity is controlled by the trustees who are all directors of the company.

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Notes to the Financial Statements - 31 August 2019 - continued

9 ANALYSIS OF FUNDS

	At 31st Aug 2019 £	Resources expended £	Incoming resources £	At 1st Sept 2018 £
General funds				
Unrestricted income fund	5,652	(47,646)	45,568	7,730
Restricted funds				
Dohola project	329	(65,013)	64,906	436
Student fund	411	(10,133)	9,256	1,288
School Bus fund	905	(40,773)	41,678	
Total restricted funds	1,645	(115,919)	115,840	1,724
Total funds	7,297	(163,565)	161,408	9,454

10 NET ASSETS BY FUND

	Total funds 2019 £	Unrestricted funds £	Restricted funds £	Total funds 2018 £
Current assets	7,297	5,652	1,645	9,454
Net Assets	7,297	5,652	1,645	9,454