

AGAPE COMMUNITY CHURCH TY SIGN

ANNUAL REPORT 2018- 2019

We continue to function as a community church seeking to help the local community of Ty Sign.

We continue to have a committed regular attendance at our services which include Worship, prayer and Bible study.

Our Toddlers group is growing and potentially may outgrow our present building. We attract several parents, grandparents and childminders and there is a healthy community atmosphere.

For adults we continue small group meetings to try and cater for different needs. We have held monthly men and ladies meetings and met in the local Community Cafe on Ty Sign (TLC) for Bible study when appropriate.

We are a local Debt centre for Christians Against Poverty (CAP) and work with two local Baptist churches in this. We have seen individuals go debt free on a regular basis.

We continue to support Shade (Self help group for those with anxiety and depression)

We have a significant involvement with Risca Street Pastors and have been volunteering with Caerphilly Night Shelter assisting several other churches who are acting as hosts. We support Vision of Hope (drug addiction), Wycliffe (Bible translation), and the Metropolitan Mission India (Pastors & health)

We are linked in with the New Wine Cymru network and attend the regional leadership meetings and their conference in June. We have good relations with several local church leaders.

We continue pastoral visiting and support for people we have met through our church activities over the years.

Our finances are healthy. **Colin Dexter 19th June 2020**

YEAR FROM: 01 NOV 2018 - 31 OCT 2019

Income & Expenditure

Income

General Income

GA:	Gift Aid	£ 10,905.00
GNGA:	Gift Not Gift Aided	£ 10,598.70
Tots Subs:		£ 222.45
Mis:	Miscellaneous	£ 37.25
REB:	Tax Rebate	£ 2,874.35
Total General Income		£ 24,637.75

Directed Income

DG Hall:	Gift Aid	£ 368.44
DG Hall:	Not Gift Aid	£ 1,650.00
DM:	Miscellaneous	
DA:	Activities	
DE:	Events	
DS	Student	
Total Directed Income		£ 2,018.44
Total Income		£ 26,656.19

Expenditure

M1:	Ministries-regular support	£ 14,480.04
M2:	Ministries-extra support	£ 200.00
M3:	Ministries-visiting speakers	£ 250.00
M4:	Ministries-student support	
	Total Ministry Support	£ 14,930.04
AFF:	Affiliation	£ 680.00
EVN	Events	
INS	Insurance	£ 481.50
MAI:	MaintenanceContracts	
MISC:	Miscellaneous	£ 1,168.21
OFF:	Office Supplies	£ 353.28
OUT:	Outreach & Publicity	£ 850.84
SAL:	Salaries & Training	£ 875.00
VEN:	Venue	£ 5,440.00
YC:	Young Church	
	Total Operating Expenses	£ 9,848.83
EQU:	Equipment	£ 3,642.63
DA	Directed Activity	£ 300.00
DE	Directed Event	Breast Cancer
DS	Directed Student	
	Total Directed Expenses	£ 300.00
	Total Expenditure	£ 28,721.50
	Deficit	£ 2,065.31

Agape Community Church Ty Sign
Balance Sheet as at 31st October 2019

£

Current Assets

Cash		110
Cash at Bank	Church account	16,301
	CAP Debt Centre Risca account	<u>5,536</u>
		21,937

Current Liabilities	Funds held for CAP Debt Centre Risca	-5,536
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Net Assets

16,401

Represented by

	1.11.18	Payments	Transfers	Receipts	31.10.19
General funds	14,348	-21,386	-10,000	24,548	7,510
Restricted funds	<u>2,083</u>	<u>-5,300</u>	<u>10,000</u>	<u>2,108</u>	<u>8,891</u>
	<u>16,431</u>	<u>-26,681</u>	<u>0</u>	<u>26,656</u>	<u>16,401</u>

Restricted Funds

Christians Against Poverty Debt Centre Risca funding commitment to March 2021 £7,083.
Building Fund £1,808.

Note

CAP Debt Centre Risca is a partnership between Agape Community Church Ty Sign,
Moriah Baptist Church and Bethesda Baptist Church
The receipts and payments through that bank account are wholly attributable to the
Debt Centre are not the property of Agape Community Church Ty Sign

Report of the Independent Examiner

Accounts inspected and verified by G. A. Jones, Third Sector Development Manager - GAVO

Signed:  -

Dated: 9/6/2020 .