



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	SEPT.	2018		31	AUGUST	2019

Section A Reference and administration details

Charity name	NEW LIFE CHURCH COALVILLE
Other names charity is known by	NEW LIFE CHURCH COALVILLE NEW LIFE CHRISTIAN FELLOWSHIP - COALVILLE
Registered charity number (if any)	1051891
Charity's principal address	NEW LIFE CHURCH MARGARET STREET COALVILLE , LEICESTERSHIRE Postcode LE67 3LY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Tim Maycock	Chair		
2	James Fox			
3	Andrew Hogsden	Treasurer		
4	Paul Zseli		Joined from 25/06/19	
5				
6				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
AoG Property Trust – holding trustees	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
BANK	Yorkshire Bank	29 Horsefair Street Leics LE15BL

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution with trust deed.
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The charity is affiliated to Assemblies of God. The revised model constitution was adopted by special resolution in April 2006
The trustees meet on a monthly basis to review and plan the spiritual as well as practical matters for the church and to manage risks.

The church building is available for the use of the local community. Heartland Youth for Christ have their office base in the building. The building is maintained within the finances available and donated to the church.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- To advance the Christian faith
- To relieve sickness and financial hardship
- To advance education

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Taken part in local churches together events such as the events in other churches and an annual community event in June.
- Separate provision for children during Sunday services, and all age family service provided.
- Two one day holiday clubs for children aged 4 – 9.
- Events aimed at men to encourage them in their development and self-worth.
- Run Coalville Foodbank, supported by Trussell trust. working in partnership with other local churches, feeding over 1,900 people in the year ended 31st August 2019.
- Weekly Sunday meetings providing worship, bible teaching and pastoral care,
- Monthly prayer and praise meetings.
- Monthly meetings in peoples' homes to encourage and support each other.
- Ran a 12 week Alpha course which helps people explore the Christian faith.
- Run a ladies graft group to bring ladies together through craft for the purpose of support and prayer.
- Gave away a free gift to every household on the local streets at Christmas and Easter to help build local connections and offer support.
- Social events such as the annual picnic and BBQ providing opportunity for people and families to develop relationships.
- Organised a group to attend New Wine, a Christian festival held in summer 2019.
- Registered premises to hold marriages with one marriage taking place
- Hired out facilities to community groups including a nursery who use the facilities every day during school term times.
- Held a fund-raising meal in support of Christians Against Poverty

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Church members and friends actively support the events undertaken by the church. This includes maintenance of the church property to attract use by the local community.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Maintained family-focused church group, welcoming visitors and new members. Ongoing influence in the local community through activities and prayer. Continuing support for other local churches facilitates co-operative working for the benefit of the local community. Fed over 1,900 people through the Foodbank.

Section E

Financial review

Brief statement of the charity's policy on reserves

The policy is to set aside reserves equivalent to 3 months expenditure.

Details of any funds materially in deficit

None.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Timothy James Maycock

Position (eg Secretary, Chair, etc)

Chairman

Date

18th June 2020



New Life Church Coalville		1051891	
Receipts and payments accounts			
For the period from	01.09.2018	To	31.08.2019

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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Tithes Offerings & Gifts	38,519	5,177	-	43,696	43,068
Gift Aid Recovery	5,191	456	-	5,647	8,303
New Wine	-	3,030	-	3,030	2,453
Foodbank	-	-	-	-	4,059
Youth Club/Kids Club	39	-	-	39	59
House Rent	11,672	-	-	11,672	10,266
Church Building Rent	6,064	-	-	6,064	2,680
Interest	41	-	-	41	29
Sundry	572	-	-	572	1,089
Sub total (Gross income for AR)	62,098	8,663	-	70,761	72,006
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	62,098	8,663	-	70,761	72,006
A3 Payments					
Food	-	514	-	514	191
Missionary Support & Ministry	6,878	4,683	-	11,561	7,525
Staff Pay/Guest Speakers/Training & Conferences	28,701	-	-	28,701	27,507
Youth, Sunday School, Alpha, Outreach	1,119	387	-	1,506	1,179
Equipment & Videos	134	216	-	350	152
Light, Heat, Telephone, Water	8,409	-	-	8,409	6,474
Stationery, Advertising & Software	2,052	149	-	2,201	895
Insurance, Mortgage and Admin	4,579	-	-	4,579	4,065
Property Repairs & Management	10,421	3,047	-	13,468	3,624
Professional Fees	252	-	-	252	562
Sub total	62,545	8,996	-	71,541	52,174
A4 Asset and investment purchases, (see table)					
Mortgage capital repaid	-	-	-	-	664
Sub total	-	-	-	-	664
Total payments	62,545	8,996	-	71,541	52,838
Net of receipts/(payments)	(447)	(333)	-	(780)	19,168
A5 Transfers between funds	7,883	(7,883)	-	-	-
A6 Cash funds last year end	40,562	13,546	-	54,108	34,940
Cash funds this year end	47,998	5,330	-	53,328	54,108

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Kingdom Bank Investment Accounts	14,954	-	-
Yorkshire Bank Account	33,044	5,330	-
	-	-	-
Total cash funds	47,998	5,330	-

B2 Other monetary assets

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
Gift Aid	3,010	20	-
Accrued Interest	1	-	-
House Rent Arrears	2,318	-	-
	-	-	-

B3 Investment assets

	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-

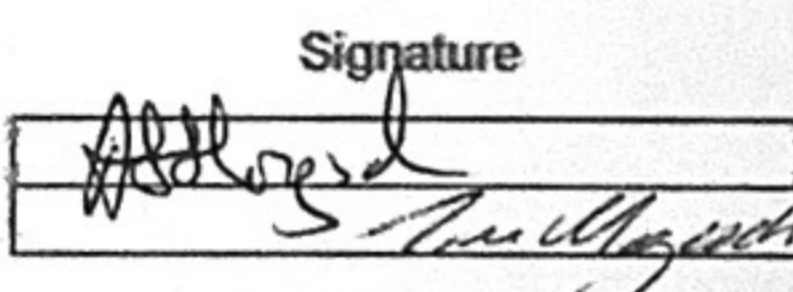
B4 Assets retained for the charity's own use

	Fund to which asset belongs	Cost (optional)	Current value (optional)
Church Building	Restricted	-	-
House	Restricted	-	-
		-	-

B5 Liabilities

	Fund to which liability relates	Amount due (optional)	When due (optional)
Independent Examiner Fee	General	260	
Tax & NIC on Wages	General	247	
Rental Retainers & Prepayments	General	794	
AoG Fees	General	1,863	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	ANDREW HORSDEN	17/3/20
	TIM MAYLOCK	17/3/20



Section A

Independent Examiner's Report

Report to the trustees of

New Life Church Coalville

Accounts for the year
ended

31st August 2019

Charity no

1051891

Responsibilities and basis
of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st August 2019.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of New Life Church Coalville's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's
statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

C. Carlin

Date:

19/02/2020

Name:

Mrs Claire Carlin

Professional body:

ACCA

Address:

Key Accountants (Midlands) Ltd

Office 5, The Forest Rock Offices, Whitwick, Leicestershire, LE67 5GQ