

## Achievements And Performance - 2018-2019

2018-2019 was intended as a year of expansion as we withdrew our Trampoline Club from its rural satellite venue to re-establish back into our main town community hub, here in Saltash, with re-location to our additional newly intended shared unit.

Unfortunately, due to continual problematic restrictions, over months, it became apparent that there were difficulties that could not be over ridden and following lengthy discussions , an overall decision to encompass the Trampoline Club back into the main fold of the Gymnastic Academy was ultimately made.

The team set to, equipment and the overall internal layout was juggled around and by the end of January, everything was finally back under one roof with Gymnasts and Trampolinists training side by side.

A draw back was a surplus of Trampoline equipment, without the space to accommodate everything.

In terms of Finance, the revenue taken for the year, took a hit from the previous year, primarily due to the disruption in the Trampoline programme, relocation from the hub and a delayed start due to the move, all forced a re-schedule of the Timetable and recreational class sessions.

By February half term, we were back on an even keel, the Trampoline move was proving popular and sessions were building back up.

Gymnastics delivery continued to roll. A staff shortage due to the absence of a higher level coach on maternity leave was managed temporarily with some more juggling.

Requests to accommodate School groups increased and due consideration to further accommodate the Home Educated was planned for the Autumn term. The end of the summer term finished on a high with a well attended club competition.

In terms of Community involvement, the newly installed Freestyle / Parkour blocks, purchased from another club, proved to be an attraction for teenagers in the open sessions with a suggestion to consider the possibility of a junior youth club evening in the following financial year.

Stepping Stones classes for reception / yr1 children started well and veered off towards the end of the year as the warmer weather arrived and the sailing season gets underway. This in turn has an adverse effect on our overall finances with reduced income to sustain over the crucial summer holiday period.

In conclusion - a fairly difficult year overall which highlighted the strength of the coaching crew in displaying a huge team effort and the ability to clear the obstacles that arose.





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Zero Gravity Know No Limits

No (if any)

## Receipts and payments accounts

CC16a

For the period  
from

01/10/2018

To

30/09/2019

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Activities for generating funds	188,926	-	-	188,926	212,165
Other receipts	-	500	-	500	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>188,926</b>	<b>500</b>	<b>-</b>	<b>189,426</b>	<b>212,165</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>188,926</b>	<b>500</b>	<b>-</b>	<b>189,426</b>	<b>212,165</b>
<b>A3 Payments</b>					
Fundraising costs	19,359	-	-	19,359	19,925
Costs of charitable activities	115,267	500	-	115,767	127,022
Governance costs	76,027	-	-	76,027	79,635
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>210,653</b>	<b>500</b>	<b>-</b>	<b>211,153</b>	<b>226,582</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>210,653</b>	<b>500</b>	<b>-</b>	<b>211,153</b>	<b>226,582</b>
<b>Net of receipts/(payments)</b>	<b>- 21,727</b>	<b>-</b>	<b>-</b>	<b>- 21,727</b>	<b>- 14,417</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	36,936	-	-	36,936	51,353
<b>Cash funds this year end</b>	<b>15,209</b>	<b>-</b>	<b>-</b>	<b>15,209</b>	<b>36,936</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	1,311	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	1,311	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
<b>B2 Other monetary assets</b>	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Other debtors	7,749	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Fixtures and fittings	Unrestricted	1,341	583
	Plant and Machinery	Unrestricted	37,626	13,520
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Accruals	Unrestricted	800	
	Other Creditors	Unrestricted	7,154	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



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	-	-	-	-	-
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