

Batley Homeless Project CIO registered charity 1179305

Trustees annual statement 2018/2019

As Trustees we are very proud to announce our first full year as a registered charity.

Over our first year, Batley Homeless Project Trustees have continued to develop and learn more about the direction, demands and needs of our Charity to ensure we meet the needs of our service users.

As a charity we have continued to focus and concentrate our weekly key activities across West Yorkshire in Leeds City Centre and Dewsbury. As the charity relies solely on volunteers to run our operations this has been a challenging year, however, the local communities have been fantastic in their offer of support and we have fully maintained our commitment in Dewsbury and also a regular weekly presence over 49 out of 52 weeks in Leeds City Centre.

In December 2018, the charity managed to secure our first let premises at 4 Bond Street Dewsbury on a 3 year lease. The indoor premises has generated a growth in service users to over 60 people per week being provided with living essentials, clothing and signposting to housing, substance abuse, veterinary care and mental health.

The Leeds City Walkabout Outreach continues to provide essential living essentials, clothing, bedding, signposting to housing organisations to the rough sleepers on the streets. As time has moved forward the number of service users has grown to over 40 people per week which is roughly a third of those identified as 'homeless' in the city centre.

Leeds City Walkabout Outreach is part of the Leeds Homeless Forum that is a committee of organisations signed up to the Leeds Homeless Charter to work together to reduce and support those rough sleeping in the Leeds City Centre and surrounding area.

The majority of our regular supplies of food etc have been donated by community partners such as Coop, Aldi & Lidl. In addition we have had a long standing relationship with Frankies, Batley who have supported us with cooked chicken burger meals each week. Recently we have also acquired a relationship with KFC, Birstall that has provided frozen precooked chicken for both Leeds and Dewsbury outreaches.

During the 2018/2019 the charity received a total income of £19,874 and had an expenditure of £8516 leaving a balance of £11,358 in our Lloyds bank account and in a good position to continue to provide the services we have regularly provided and look to progress further. The largest expenditure in 2018 / 2019 was rent for Dewsbury which is currently £500 per month which has also had installed a kitchen at a cost of £1630.

I would like to thank all Trustees and volunteers past and present for their outstanding support and compassion.

2019/2020 promises to be an even greater challenge as we continue to grow in reputation and usage as a key support services provider to those in severe financial need and rough sleeping in Dewsbury and Leeds.

Derek Hallas 20/08/2019

Batley Homeless Project CIO
Accounts Summary 24th July 2018 to 31st July 2019

Income	Credit
Cash and Cheque Donation Deposits	3222.22
Online banking donations	708.29
Online private banking donations	31
Fundraising	514.45
Donation page	1467.05
Grants	8440
Sale of asset (Van)	5400
Van Insurance refund	91.61
TOTAL INCOME	19874.62

	Debit
Expenditure	
Rent	5000
Indemnity / Property Insurance	414.2
Website	350
Van insurance	538.86
Parking	13
Signage	200
Electricity	221.51
Food purchases	148.58
Kitchen installation	1630
Business rates	0
Water	0
TOTAL EXPENDITURE	8516.15

Income	19874.62	
Expenditure	8516.15	bank balance
Income less expenditure	11358.47	11358.47

Amounts income due / unpaid but achieved

Deposit Landlord	1000
Tesco Grant	1000
Totals	2000