



TAVISTOCK STREET PASTORS
Trustees' Annual Report
for the year ended 31 December 2019



The trustees of Tavistock Street Pastors are pleased to present their report together with the unaudited financial statements of the charity for the year ended 31st December 2019.

ADMINISTRATIVE DETAILS:

Registered Charity number: 1178770

Charity address for correspondence: Tavistock Street Pastors
c/o The Abbey Chapel
Bedford Place
Tavistock
Devon
PL19 OAD

Tavistock Street Pastors is a Charitable Incorporated Organisation (CIO) and was incorporated on 13th June 2018.

TRUSTEES:

Jeffrey Charles Moles	Chair
Joan Mary Jones	Vice Chair
Jacqueline Wendy Palmer	Treasurer
Joanne Wright	
Eunice Weemys	

Any new trustees may be appointed by existing ones. The trustees meet at least 4 times a year and delegate to the Management team the operational decisions required to run the charity. Management team meetings are held bi-monthly.

AIMS AND PURPOSES:

The objects of the CIO are for public benefit, in the geographic area of Tavistock and beyond as the Trustees may from time to time determine in accordance with Charity Law in England and Wales, as follows:

1. To advance the Christian faith in accordance with the Street Pastor License Agreement with "Acension Trust" through:
 - the provision of public pastoral care services to help people on the streets and other public places, giving guidance, support and signposting which assist in preserving public order, avoid anti-social behaviour, relieve sickness and preserve health;
 - enlightening others about Christianity through raising awareness and understanding of ecclesiastical relevance to community and public life, mobilising the Church ecumenically to unity of worship and to advance the Christian faith by carrying out the mission and outreach work of the Gospel for the benefit of the public.



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2. To develop the capacity and skills of socially disadvantaged groups in our community in such a way that they are better able to identify, and help meet, their needs and to participate more fully in society; in particular but not exclusively through raising awareness, promoting, sustaining and increasing individual and collective knowledge, skills and expertise, through the practical development of individual capabilities, competences, skills and understanding through formal training, informal talks and capacity building in voluntary services, according to Christian principles and the Street Pastor Urban Trinity principle of Church, Police and Local Government working together for the benefit of the community.

FINANCIAL REVIEW:

The principal sources of funding in 2019 were gifts and grants from individuals and organisations, and individual contributions from trainee Street Pastor volunteers. Total income for the year was £1,056 (2018: £1,310). Total expenditure was £1,977 (2018: £1,621) resulting in a reduction in reserves of £921 (2018: reduction of £311).

Expenditure on training/refresher training and equipping has supported the key objectives of the charity through the induction and development of Street Pastor volunteers as follows:

- 2 new Street Pastors and 2 returning volunteers were trained & equipped.
- 20 Street Pastors attended First-Aid refresher training.

ACTIVITY:

Street Pastor patrols were carried out on 80 nights during the year, with a further 50 daytime patrols and 40 School Pastor patrols on Wednesday lunchtimes at Tavistock College.

Total number of male and female Street Pastors: 30

Total number of School Pastors: 8

Total number of Prayer Pastors: 19

All of the Street, School and Prayer Pastors give their time as volunteers, and many also help the charity in other ways on a voluntary basis. The trustees record their gratitude for everyone's contribution and commitment.

We also joined with a broad cross-section of representatives from Police, Local Authority and Community organisations as we celebrated our 10th anniversary in November 2019;

PLANS FOR THE FUTURE:

The trustees in conjunction with the Management Team have set the following goals for the next 12 months:

- To continue to deploy Street and Prayer Pastors on Friday and Saturday night-time patrols and daytime patrols on Fridays and occasional Saturdays;



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- To continue serving the needs of Tavistock College with Wednesday lunchtime School Pastor patrols;
- To encourage, recruit and train further Street, School and Prayer Pastor volunteers allowing us to maintain numbers at existing levels as a proportion of current long-serving volunteers retire each year;
- Continue to develop our ongoing engagement with Tavistock Town Council, West Devon Borough Council, the South-West Regional Safety Partnership, and our local Policing team, participating in initiatives to promote community safety and minimise alcohol related anti-social behaviour;

RISK MANAGEMENT:

The Trustees have identified the risks to which the Charity is exposed and have developed and reviewed policies and procedures to ensure that appropriate measures are in place to mitigate those risks. They will continue to review those procedures as necessary.

TRUSTEES' RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS:

The Trustees are responsible for preparing financial statements for each financial period which clearly show the state of affairs of the charity and of the surplus or deficit of the charity for the period. In preparing these financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently;
- Make judgements and estimates that are reasonable and prudent;
- Prepare the accounts on a going concern basis unless it is inappropriate to presume that the charity will continue in existence;

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the accounts comply with the Charities Act 2011 and the Statement of Recommended Practice 2015 (FRS102). They are responsible for safeguarding the assets of the charity and hence making reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Board of Trustees on 22nd June 2020 and signed on its behalf by:

Jeffrey Charles Moles
Chair of Trustees

To: 31/12/19

NOTES

INCOME & EXPENDITURE

STREET PASTORS

Income

Contributions from Street Pastors	200.00	400.00	0.00	600.00
Sundry	0.00	0.00	0.00	10.00
Gift Aid	0.00	0.00	0.00	0.00
Grants - see note	500.00	750.00	0.00	0.00
Donations	356.00	160.00	1,285.00	2,164.47
	1.056.00	1,310.00	1,285.00	2,774.47

Expenditure

Uniforms	474.60	29.40	0.00	399.90
Kit & consumables (flip flops, lollipops, water etc)	318.51	321.11	336.03	331.56
Training	0.00	0.00	0.00	210.00
Conference attendance costs	0.00	0.00	478.74	136.28
Radio Licences	75.00	75.00	75.00	75.00
Radio repairs	0.00	162.90	0.00	0.00
Light & heat - contn to Abbey	200.00	200.00	200.00	200.00
Depreciation - radios	73.80	73.80	0.00	206.95
Depreciation - defibrillator - 5 yrs starting 01/1/17	220.80	220.80	220.80	0.00
Write back of income donated towards defibrillator - 5 yrs	(160.00)	(160.00)	(160.00)	0.00

Total Street Pastor expenses

Street Pastors - income less expenditure

SCHOOL PASTORS

Income

Contributions from School Pastors	0.00		0.00		0.00		0.00		0.00
		0.00		0.00		0.00		0.00	0.00

Expenditure

Uniforms	0.00	0.00	0.00	0.00
Phones & stationery	0.00	0.00	0.00	0.00

Total School Pastor expenses

School Pastors - income less expenditure

General expenditure

Insurance	177.65	197.65	213.63	155.15
Publicity & Stationery	0.00	0.00	1.98	1.45
Asc'n Trust Licence fees - 15% of total income	158.40	196.50	192.75	536.17
AGM social	56.62	58.72	64.41	
Christmas social	0.00	76.21		
Sundry	225.52	0.00	38.00	76.67
Disclosure & Barring service fees	156.75	169.00	286.00	139.00

Total general expenditure

OVERALLSURPLUS / (DEFICIT)	(921.65)	(311.09)	(662.34)	306.34
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Tavistock Street Pastors accounts
To: 31/12/19
INCOME & EXPENDITURE
BALANCE SHEET
Fixed Assets

Tangible Assets

Current Assets

Debtors

Prepayments

Bank

Current Liabilities

Creditors

Deferred income (re purchase of defibrillator)

Accruals

Total Assets less Current Liabilities
Financed by:

Profit and Loss account b/fwd

Surplus/(deficit) for year

NOTES
**12 months to
31/12/19**
**12 months to
31/12/18**
**12 months to
31/12/17**
**12 months to
31/12/16**
£
£
£
£
£
£
£
2

663.00

957.60

883.20

1,104.00

0.00

0.00

0.00

0.00

100.00

80.00

80.00

124.10

653.10

1,582.90

2,214.54

2,980.19

753.10

1,662.90

2,294.54

3,104.29

3

0.00

0.00

0.00

0.00

(320.00)

(480.00)

(640.00)

(861.26)

(111.75)

(234.50)

(320.65)

(467.60)

(431.75)

(714.50)

(960.65)

(1,328.86)

984.35
1,906.00
2,217.09
2,879.43

1,906.00

2,217.09

2,879.43

2,573.09

(921.65)

(311.09)

(662.34)

306.34

0.00

984.35

0.00

1,906.00

0.00

2,217.09

0.00

2,879.43
NOTES:
1. GRANTS & DONATIONS in year
Yr to 31/12/19 - Grants
£

Police & Crime Commissioner Devon & Cornwall "Small grant scheme"

500.00

500.00
Yr to 31/12/19 - Donations

Regular Individual SP donations

120.00

Ecofest stewarding donation

150.00

TMC Friendship Group

51.00

Sunbdry personal non SP donations

35.00

356.00
2. FIXED ASSETS
**Replacement
Defibrillator* (see 2a)**
Radios
Total
£
£
£
Cost

At 1st January

1,104.00

3,064.60

4,168.60

Additions

0.00

0.00

Disposals

0.00

0.00

At 31st December
1,104.00
3,064.60
4,168.60
Depreciation

At 1st January

441.60

2,769.40

3,211.00

Charge for year

220.80

73.80

294.60

220.80

73.80

Re disposals

0.00

At 31st December
662.40
2,843.20
3,505.60

(Dep'n = 5 yrs S|Dep'n = 5 yrs SL)

Net Book Value
This year end
441.60
221.40
663.00

Previous y/e

662.40

295.20

957.60