

Badger Trust - Sussex
Statement of Financial Activities
for the Year Ended 31st August 2019

	Notes	2019 £	2018 £
Incoming resources:			
Incoming resources from generated funds			
Voluntary income	1	45,043	82,017
Activities for generating funds	2	3,227	2,189
Gift Aid		194	29
Investment income		<u>12</u>	<u>6</u>
Total incoming resources		<u>48,476</u>	<u>84,241</u>
Resources expended:			
Costs of generating funds			
Costs of generating voluntary income	3	360	374
Fundraising trading costs	4	2,214	1,335
Charitable activities	5	46,491	85,874
Governance costs	6	<u>197</u>	<u>197</u>
Total resources expended		<u>49,262</u>	<u>87,780</u>
(Loss)/Surplus for the year		(786)	(3,539)
Balances from start of year brought forward		<u>13,255</u>	<u>16,794</u>
Balances at end of year carried forward		<u>12,469</u>	<u>13,255</u>

Badger Trust - Sussex
Balance Sheet
As at 31st August 2019

	Notes	£	2019 £	£	2018 £
FIXED ASSETS					
Tangible assets	7				-
CURRENT ASSETS					
Stock	8	2,776		3,000	
Cash at bank and in hand		11,952		12,038	
Sundry Debtors		<u>4,397</u>		<u>6,295</u>	
		19,125		21,333	
CREDITORS					
Amounts falling due within one year - sundry creditors		<u>6,656</u>		<u>8,078</u>	
NET CURRENT ASSETS			<u>12,469</u>		<u>13,255</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>12,469</u>		<u>13,255</u>
FUNDS					
Unrestricted funds					
General Fund b/f			13,255		16,794
(Loss)/Surplus for the year			(786)		(3,539)
Total Funds			<u>12,469</u>		<u>13,255</u>

Badger Trust - Sussex
Notes to the Accounts
for the Year Ended 31st August 2019

NOTE		
1	Donations-members	989
	Donations-public	2,398
	Badger Crowd Appeal	<u>41,656</u>
		<u>45,043</u>
2	Sales stall	2,854
	Talks-presentations	180
	Admission	19
	Raffle	18
	Refreshments	6
	Survey Fees	<u>150</u>
		<u>3,227</u>
3	Newsletter	-
	Finance charges-Just Giving	216
	Venue Hire	<u>144</u>
		<u>360</u>
4	Cost of stock consumed	1,839
	Entrance Fees and expenses	<u>375</u>
		<u>2,214</u>
5	Telephone 'Hotline' service	189
	Badger Trust	146
	Vet & Hospital Fees	1,000
	Badger Crowd Appeal	41,656
	Anti-Cull campaign	<u>3,500</u>
		<u>46,491</u>
6	Insurance	197
		<u>197</u>

Badger Trust - Sussex
Notes to the Accounts
for the Year Ended 31st August 2019

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Policy: depreciation is provided at the percentage shown on the straight line basis in order to write off each asset over its estimated useful life.

FIXED ASSETS	Held by	Depreciation Rate	Cost	Accumulated	N.B.V.
				Depreciated	
Cage	JVH		96	96	-
Cage	SP	25% sl	96	96	-
Cage	SC	25% sl	96	96	-
Cage	BC	25% sl	96	96	-
Grasper	SP	25% sl	85	85	-
Grasper	JVH	25% sl	85	85	-
Grasper	JVH	25% sl	85	85	-
Grasper	JVH	25% sl	85	85	-
Grasper	JVH	25% sl	85	85	-
Grasper	SC	25% sl	85	85	-
Cage	OH	25% sl	96	96	-
Cage	JVH	25% sl	96	96	-
Cage	IRTJ	25% sl	96	96	-
Cage	JVH	25% sl	96	96	-
Grasper	IRTJ	25% sl	85	85	-
Grasper	JEE	25% sl	85	85	-
Grasper	OH	25% sl	85	85	-
Grasper	JVH	25% sl	85	85	-
Grasper	BC	25% sl	85	85	-
Grasper	RS	25% sl	86	86	-
Gazebo	PAH	25% sl	135	135	-
Elec. Fencing & ancillary equip	JVH	25% sl	719	719	-
Nightsight	PT	25% sl	275	275	-
Sonic deterrent	JVH	25% sl	36	36	-
Sonic deterrent	IRTJ	25% sl	36	36	-
Powerpoint Projector	JVH	25% sl	457	457	-
Cage	JT	25% sl	99	99	-
Nightsight - DN3029-30142161	TS/TD	25% sl	275	275	-
Nightsight - DN3029-30101530	JL?	25% sl	275	275	-
Nightsight - DN3029-30055733	JS/JE/SP	25% sl	275	275	-
Nightsight - DN3029-30055438	JVH	25% sl	275	275	-
Infra Red Camera cw leads	PT	25% sl	25	25	-
Infra Red Lamp-500watt	JVH	25% sl	100	100	-
Cage & Trap	JVH	25% sl	167	167	-
Cage & Trap	PT	25% sl	167	167	-
Cage & Trap	TD	25% sl	167	167	-
Badger Costume	JVH	25% sl	313	313	-
Grasper	PT	25% sl	96	96	-
Total		25% sl	<u>£ 5,681</u>	<u>£ 5,681</u>	<u>£ -</u>

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Stock is valued at the lower of cost or realisable value.

CHAIRMAN'S REPORT - BADGER TRUST-SUSSEX AGM – OCTOBER 2019

CHAIRMAN'S REPORT

What have we been doing!

- Pat Hayden & Mike Lewis have been working closely together to update our member's data base to help us communicate more efficiently with the members via email and post.
- Mike Lewis has also updated our website which is now on line, it needs some tweaking and we would welcome feedback and suggestions from our members.
- Graeme Hawkins has been producing the newsletter on a more regular basis but to continue to do so we need input from the members, features, articles, photo's.
- JRs against the Badger culls
- Crowdfunding, Raising Funds for the JRs
- Collaborating with other Badger groups raising funds for the JRs
- Stall holding at various events
- Badger Hotline – People with Badger problems RTAs etc
- Dealing with RTAs and abandoned cubs
- Website
- Facebook
- Trail Cameras – Advise how they have been used.
- Dealing with Data Requests / Planning
- Day to Day dealings responding to emails and requests.
- New Members

Going Forward

Outline we will continue the push to revitalise the group and to hopefully get more members actively involved with the group.

- Ask Members to ensure we have all their up to date contact details – Should have their renewal forms.
- Communication – Newsletter (hardcopy and email) / Website / Facebook Page
- Volunteers – Help with Badger Stall at events / Contributions to the Newsletter / RTA attendance / Cull protests if they bring the culling to Sussex.

Secretary's Report – 2019 AGM – Badger Trust - Sussex

Welcome – it's lovely to see you all. If you have any questions please put your hand up.

Membership has been taken over by Mike Lewis who was on the door tonight and is currently dealing with renewals due on 1st September 2019. Mike has a number of ideas on how to increase membership so that over a period, more people are involved with the day to day activities of the Group. More and more of us have reached the “Golden Oldie” stage in life where we are more than happy to support the Group financially but have physical limitations. It is hoped that next year due to Mike's efforts, you will be joined by at least a further twelve members.

As Graeme has told you, Mike has also designed a new website for the group which creates further opportunities for communicating with existing members and attracting new people. We used the website to advertise the AGM and we hope you will all look at it and if you have suggestions for improvements, please send these to Mike.

Our fundraising and awareness stall has been taken to 15 local events this year, some of whom give us a free pitch which is always welcome. The events include a Vintage Steam Rally at Kingsfold on the Surrey/Sussex borders, a Retirement Home where Jeff gave a talk and I accompanied him with some merchandise, and several indoor and outdoor events in East Grinstead including the

Headquarters of the College of Scientology. Jeff and Graeme attended a 2-day conference at Secret World Wildlife Centre in Somerset where they did an excellent job thanks to my training! We have also attended village fairs at Nutley and Forest Row plus the Uckfield Big Day where there is a magnificent procession by the local schools with a different theme each year. Then there was a new event at the Cats Protection League at Chelwood Gate, a Fun Day at Crowborough and the RSPCA at Patcham. We also have a good customer called The Bromley Coach who trains a local swimming team whose mascot is a badger and approaches us twice a year for soft toy badgers and glass badgers. We cover our area quite widely but if any of you are aware of a local event, please tell me. At present the stall is staffed by myself, Jeff and other Trustees and if anybody would like to give occasional help it will be very welcome. I find fundraising very enjoyable and it helps the Group to pay for the rehabilitation of sick, injured and orphaned badgers. I have brought a selection of merchandise with me tonight including some badgery Christmas cards so hope you will come over to see me later.

I have written a number of letters to local Councils and others in connection with applications for development where badgers may be threatened by loss of habitat and foraging areas. There was an interesting one in Lancing first notified in May 2019 where badgers had created a sett beneath a Scout Hut. That is ongoing and has tipped over into this year with recent discussions relating to the need to close 5 sett entrances as the hut is showing signs

of collapse and a water pipe has fractured. It appears that the Scout's Insurance will cover the cost of undertaking the work and we shall just monitor the badgers' welfare. Development is a huge problem for badgers nationwide and you can all help by notifying us of developments in your area.

As Secretary, I co-ordinate matters within the group as a contact point so that the correct people are notified of potential problems involving badgers, so do get in touch if you have any concerns about badgers in your area and need advice on where to go for help.

Finally, Jeff and I received an e-mail from ecologist Tom Langton today. Tom is the claimant for legal challenges made to try to prevent culling and I am sure you are aware that Badger Trust – Sussex has made substantial donations towards the costs involved. Tom has said on a number of occasions that had it not been for our financial contributions he would have been unable to start the legal challenges. He is also aware that individual members of our Group have made generous donations. He knows of our meeting tonight and asked for his gratitude and thanks to be passed on to everybody.

Badger Trust - Sussex-AGM-2019-Treasurer's report

We have continued to fundraise on behalf of The Badger Crowd and so again, as last year, our accounts show figures very much higher than usual.

The Badger Crowd appeal amounted to £41,656 including Gift Aid and Tom Langton has asked us to thank you all most sincerely for this wonderful effort. The group also received donations from the public amounting to £2398.

The sales stall grossed £2854 and after allowing for cost of stock and entrance fees etc. produced a net profit of £640. I have been told to mention that some old stock items that had not sold for a number of years have now been written off which did reduce the profit this year.

There was some income from Talks (£180) Desk Top surveys (£150) and Gift Aid (£194).

All of the income for the Badger Crowd is paid over to Solicitors, together with the appropriate Gift Aid. We have made a donation to the Badger Crowd of £3,500 and to Folly Wildlife Rescue of £1,000.

We have some expenses; Hotline service £189, Finance Charges £216, Venue hire £144, affiliation to Badger Trust £146 and insurance £197.

The net result was an excess of expenditure over income of £786.



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
BadgerTrust-Sussex

On accounts for the year
ended

31-AUG-2019

Charity no
(if any)

1113434

Set out on pages

3-6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect,:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

4/10/19

Name:

P.J. Smith

Relevant professional
qualification(s) or body
(if any):

Address:

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here details of any items that the examiner wishes to disclose.

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