

# **Alderney West Youth Club**

## **TRUSTEES ANNUAL REPORT**

### **From 1<sup>st</sup> September 2018 to 31<sup>st</sup> August 2019**

**Charity Name:** *Alderney West Youth Club*

**Registered charity number:** *1173049*

**Principle/Registered office:**

*C/o Alderney West Community Centre  
77 Bedford Road South  
Poole  
BH12 4PR*

**Names of Charity Trustees during the period:**

<b>Name</b>	<b>Office (if any)</b>	<b>Dates appointed or resigned in the year</b>
<i>Anthony Trent</i>	<i>Chairman</i>	<i>All same as previous year</i>
<i>Jane Ford</i>	<i>Treasurer</i>	
<i>Gill Hodgson</i>	<i>Secretary</i>	
<i>Stewart Yarrow</i>	<i>Vice Chairman</i>	
<i>Alan Read</i>		

**Bankers:** *National Westminster*

**Type of governing document:** *Constitution*

**How the charity is constituted:** *CIO*

**Trustee selection methods:** *Currently selected (as volunteers) from within the helpers and supporters of the youth club.*

**Additional governance issues:** *Besides Trustee meetings there are meetings to which all volunteers, representatives of the users, those providing help and support to the club, and others who may be interested, are invited (minimum of one per year). Based on meetings organised by the then supporting organisation (AIM – FYT) and the regular volunteers, which used to set up a program for the coming term, there are regular virtual communications, and get togethers of volunteers, to plan events ahead. There is also a "mop up" meeting at the end of each session. All meetings that make any decisions or spend money should at least include one Trustee, preferably two.*

**Objects of the charity:**

To advance in life and help young people primarily aged 10 to 18 living in Alderney through:

- (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
- (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

**Summary of the main objectives:** The object of the CIO is

To advance in life and help young people primarily aged 10 to 18 living in Alderney through:

- (a) The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
- (b) Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

**Summary of the main achievements and benefits during the year:**

*We have an occasional, but informal, relationship with AIM/Frontier Youth Trust (which had previously worked with us paid for by a lottery grant), as well as Poole Youth Services, and helped create a volunteer code of conduct that is designed to be used across all youth centres that involve volunteers. Uncertainty over the future of Poole Youth Services following a Council merger with the two neighbouring towns of Christchurch and Bournemouth has meant this work is in abeyance until the future shape of the service is agreed, but the Alderney West Youth Club is using the work done as a guideline for its own volunteers.*

*We have focussed on maintaining a weekly youth club throughout the above period, offering a good range of inclusive activities. We opened (Wednesday evenings) for all bar around 6 weeks (holidays & Christmas) during that period, though average attendance during the year has varied from 15 to 25 young people each evening, a slight drop, which informs our target for the new year of increasing attendance towards the higher figure. Volunteers have benefitted from some training and guidance through an informal relationship with the Borough of Poole Youth Services, and the Bournemouth and Poole Councils for Voluntary Services, which we are actively involved in maintaining when the successor services are sorted (the CVS is also merging its activities).*

*In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustees' meetings.*

**Policy on reserves:**

*We hold a reserve that is used as a fall back to replace equipment, particularly that which is shared with our host, Alderney West Community Centre, to pay insurance premiums, and to enable the club to continue for a minimum of six months if there were a major issue with the current account funds, which would allow for urgent action to raise additional funding. (NB : The current Covid-19 pandemic has made the need for this contingency apparent.)*

**Future plans:**

*In the future it is hoped to further improve the range of activities on offer to the young people, and to become a more sustainable provider of activities. A temporary partnership was set up with a local Borough run youth club from September 2018, but this was never fully realised due to some staffing issues in our partner organisation, but the valuable training and support from AIM, and the helpful advice offered by members of Poole Youth Services, has helped us continue our provision since.*

**Declaration:**

**The trustees declare that they have approved the trustees report above on Sunday 28th June 2020.**

**Signed [virtually] on behalf of the charity's trustees:**

**Signatures:**



**Full names:**

ANTHONY TRENT

JANE R FORD

**Position:**

CHAIR

TREASURER

**Date:**

29/6/20

29/6/2020



CHARITY COMMISSION  
FOR ENGLAND AND WALES

ALDERNEY WEST YOUTH CLUB

1173049

## Receipts and payments accounts

CC16a

For the period  
from

1-09-2018

To

31-08-2019

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
DONATIONS	360 -	-	-	360 -	-
REFRESHMENTS	864 -	-	-	864 -	-
MEMBERSHIP	154 -	-	-	154 -	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	1,378 -	0 -	0 -	1,378 -	2223 -
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	0 -	0 -	0 -	0 -	0 -
<b>Total receipts</b>	1378 -	0 -	0 -	1378 -	2223 -
<b>A3 Payments</b>					
STAFF - DBS	40 -	-	-	40 -	-
RENT	330 -	-	-	330 -	-
STOCK	775 -	-	-	775 -	-
MATERIALS	37 -	-	-	37 -	-
MEMBERSHIP	10 -	-	-	10 -	-
INSURANCE	589 -	-	-	589 -	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	1781 -	0 -	0 -	1781 -	6958 -
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	0 -	0 -	0 -	0 -	0 -
<b>Total payments</b>	1781 -	0 -	0 -	1781 -	6958 -
<b>Net of receipts/(payments)</b>	- 403 -	-	0 -	- 403 -	- 4735 -
<b>A5 Transfers between funds</b>	0 -	0 -	0 -	0 -	-
<b>A6 Cash funds last year end</b>	4695 -	- 82 -	0 -	4613 -	-
<b>Cash funds this year end</b>	4292 -	- 82 -	0 -	4210 -	4613 -



## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	4292 -	- 82 -	0 -
	(agree balances with receipts and payments account(s))			

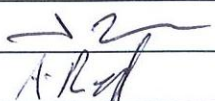
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A. REED	27/06/2020
	A. REED	27/06/2020