

### **MINUTES OF THE ANNUAL GENERAL MEETING**

Tuesday 26<sup>th</sup> November 2019 Held at Portsmouth Coastguard Station at 1930.

### PRESENT

T Linkins A. White K White R. Warmington C Matthews E. Hines-Dedman G Hughes

### **APOLOGIES**

- E, Linkins
- C. Barber
- P. Rogers

J. Rogers

K. Dugan

A. Snook

M. Raffertv

E. Dall'omo

O. Letchford

C. Daruvalla S. Warmington L. Daruvalla S. Corbin K. Barber D. Naish F. Dall'omo A Benfield

C.M Daruvalla P. Nutland

### MINUTES OF PREVIOUS MEETING

The minutes of the previous meeting were agreed as a true record. Proposed T. Linkins, Seconded K. Barber

### MATTERS ARISING

### I. Rescue Boat grant scheme 2018/19 new vehicle

The club has taken delivery of the new Mitsubishi vehicle which has been in service with the club throughout this summer season. Your committee has also decided to retain the use of the old vehicle if it continues to prove economically viable to do so.

### II. Southsea Sea Defence Project – potential funding shortfall update

The club have now been informed that the HQ building will not be relocated as part of the Sea Defence Project. This means maintaining an adequate lookout and interacting with the public will be compromised when the promenade is raised by one metre as planned. The proposed solution is to locate a small satellite building immediately adjacent to the HQ at the top of the beach as a lookout and be more accessible to the public, If taken forward will require additional club funding.

### **OFFICER REPORTS**

### **CHAIRMAN'S REPORT**

2019 report to be inserted here Anne White

### Hon. Chairman

### **TREASURER'S REPORT**

The accounts for the year ending September 2019 were distributed and presented to the membership at the meeting. The audited accounts are also posted on D4H.

Adoption of the Accounts Proposed L. Daruvalla Seconded J. Rogers

A vote of thanks was proposed to the Treasurer for the presentation of the accounts and to our Club Independent Examiner Mark Dancey who continues to provide us with a comprehensive scrutiny and report of our finances.

Trevor Linkins Hon. Treasurer

### **BOAT OPERATIONS OFFICER'S REPORT**

2019 report to be inserted here

Roly Warmington Boat Operations Officer

### **BOAT EQUIPMENT OFFICER'S REPORT**

Luke presented a summary of his Boat Equipment Officers Report 2019 report to be inserted here

Luke Daruvalla Boat Equipment Officer

### LIFEGUARD OPERATIONS OFFICER'S REPORT Kim presented her report and congratulated Maisie on qualification as a Beach Lifeguard TA

2019 report to be inserted here

Kim Dugan Lifeguard Operations Officer

### LIFEGUARD EQUIPMENT OFFICER'S REPORT

2019 report to be inserted here ?

Pete Nutland Lifeguard Equipment Officer

### MEMBERSHIP OFFICER'S REPORT

2019 report to be inserted here ?

Alexia Daniels Membership Officer

### FIRST AID OFFICER'S REPORT

2019 report to be inserted here ?

First Aid Officer (Co-opted)

### FUNDRAISING OFFICER'S REPORT

Olivia outlined some future fund raising idea's which included a sponsored sky dive, the initial outlay to club members who wished to take part would be £225. It was emphasized the need to obtain significant sponsorship to make it a financially successful event. Members taking part would also need to cover their cost of taking part.

2019 report to be inserted here

Olivia Letchford Fundraising Officer

### HEALTH AND SAFETY REPORT

2019 report to be inserted here

Roly Warmington Health & Safety Committee

### **INCIDENT STATISTICS 2019**

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The 2019 incident statistics were discussed, it was agreed that there was a need for more detail to be captured when posting incident reports. Matter to be addressed by DO update next season.

2019 incident statistics to be inserted here

The Annual Report 2019 taken from D4H of total activities, also distributed at the meeting was explained by Luke

The Annual Report 2019 taken from D4H insert here

### MOTIONS TO CHANGE THE CONSTITUTION

There were no motions to change the Constitution.

### PRESENTATIONS

The Wilf Pyne trophy for 'Member of the Year' for 2019 was awarded to Dave Naish, a relatively new member, for his dedication to training and patrolling.

The Cadet Member of the Year was not awarded this year due to there being no cadets eligible.

### ELECTION OF OFFICERS AND UPDATE TO OFFERS ROLES 2020

This year 2019/20 the Role's of Boat & Lifeguard Operations Officers are to be combined to Operations Officer, Boat & Lifeguard Equipment Officers also to be combined to Equipment Officer. Other changes deletion of First Aid Officer and one of the committee roles. Three new posts created as per job description Training Officer, Social Media Officer and Clinical Governance Officer.

The following were elected as trustees and officers of the Club 2019/20:

Chairman Secretary Treasurer Membership Officer Operations Officer Equipment Officer Anne White Cyrus Daruvalla Trevor Linkins Olivia Letchford Roly Warmington Luke Daruvalla Training Officer Clinical Governance Officer Fundraising Officer Social Media Officer Committee Officer Maisie Rafferty & Kim Dugan (one committee vote) Alec Shepherd Julie Rogers Jack Allman & Dave Naish (one committee vote) Greg Hughes

### Rescue Boat Grant Scheme application update 2019/20

Your Committee have submitted an application for 2019/20 to include the following equipment items Boat Helmet Camera's Salvage Pump Marsden Shed Boat Storage Shelters The decision on the awarding of the grants anticipated in November/December has been delayed until after the General Election

### Theme of forthcoming Xmas Day Dip

The theme for fancy dress for this year's Christmas day dip was voted upon to be 'Japan or Japan Olympics'.

### ANY OTHER BUSINESS

Members encouraged to promote Portsmouth Lottery to family and friends nominating Portsmouth Voluntary Lifeguards as their chosen charity. The club will then receive a percentage of the income on a regular monthly basis.

Street Collection Commercial Rd 30th November

Christmas Meal 7<sup>th</sup> December Briny Meal Choice and money required

Our Club President Ken White proposed a vote of Thanks to the outgoing Committee for their hard work throughout the year

### Meeting closed 2040

## Independent Examiner's Report to the Trustees and Committee of Portsmouth and Southsea Lifeguards

I report on the accounts of the Corp for the year ended 30 September 2019, a copy of which is attached.

### Respective responsibilities of trustees and examiner

The charity's trustees and committee are responsible for the preparation of the accounts. The charity's trustees and committee consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act;
- to state whether particular matters have come to my attention

#### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees and committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

### have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mark Dancey 34 Sapphire Ridge WATERLOOVILLE PO7 8NY

Date: 22th November 2019

## Balance Sheet at 30th September 2019

ASSETS	2019	2018
Equipment at 01.10.18	100883.65	115757.96
Add: Equipment Purchased	<u>63017.94</u> 163901.59	19047.11
Less Depreciation	<u>46202.44</u> 117699.15	134805.07 <u>33921.42</u> 100883.65
Premium Bonds	1000.00	1000.00
Cash in hand Cash at Bank - No 1 A/c		0.00
Cash at Bank - No 2 A/c	40887.69 <u>8493.26</u> 168080.10	5053.13 9864.89 116801.67
Investment Account	6843.70	53468.96
LIABILITIES	0.00	0.00
	174923.80	170270.63
Represented by:	2019	2018
Capital A/c at 1.10.18	170270.63	189787.00
Add: Excess Income over Expenditure:-		
Income & Expenditure A/c Fund Raising A/c	52650.06	0.00
Investment A/c	0.00 0.00	6526.52 250.78
	222920.69	196564.30
Less Expenditure over Income:-		
Income & Expenditure A/c Fund Raising A/c	1371.63	26293.67
Investment Account	46625.26	
CAPITAL ACCOUNT AT 30.09.19	174923.80	170270.63

## Income and Expenditure Account - Year Ending 30th September 2019

INCOME	2019	2018
Training	3365.50	1322.05
Donation	4033.39	6206.75
Grants	54301.36	9699.00
Sundry Income	995.20	708.32
Transfers	57000.00	4000.00
Profit from sale of Boat	0.00	1700.00
Less: Excess Income over Expenditure carried forward to Capital Account	119695.45	23636.12
	119695.45	23636.12
EXPENDITURE Training	<b>2019</b> 3243.62	<b>2018</b> 2770.28
Rescue Craft	4113.46	3804.02
Vehicle	7862.87	3132.58
HQ Expenses	3365.20	4257.35
Sundry Expences	1703.58	1511.00
Adminisration	338.22	333.15
Affiliations	216.00	199.99
Transfers	0.00	0.00
	20842.95	16008.37
Add: Depreciation	46202.44	33921.42
	67045.39	49929.79
Less: Excess Expenditure over Income Add: Excess Income over Expenditure	52650.06	26293.67
**	119695.45	23636.12

Fund Raising Account - 2019		
INCOME	2019	2018
Collection/ Fundraising	1993.26	226.10
Donation	5354.15	9329.54
Souvenirs	1269.44	960.60
Interest	11.52	10.28
	8628.37	10526.52
Transfer from Investment Account	0.00	0.00
Excess Expenditure over Income carried forward to Capital Account	1371.63	
	10000.00	10526.52
EXPENDITURE	2019	2018
Transfer to Investment Account	0.00	0.00
Transfer to No1 Account	10000.00	4000.00
	10000.00	4000.00
Excess Income over Expenditure carried forward to Capital Account		6526.52
	10000.00	10526.52

### Investment Account - 2019

INCOME	2019	2018
Interest	374.74	250.78
Transfer from Fundraising Account		
Transfer from No 1 A/c	0.00	0.00
Excess Expenditure over Income Carried forward to Capital Account	46625.26	0.00
	47000.00	250.78

EXPENDITURE	2019	2018
Transfer to No 1 A/c	47000.00	0.00
Excess Income over Expenditure carried forward to Capital A/c	0.00	250.78

47000.00

250.78

| Rounding up adjustment | Icom Radios | 2019 Jet Ski Rescue Board | Jet Ski | Battery Charger |        | D2.0                        | Safety Cutter                         | Helmets<br>Safety Cutter                         | 2018 Palm Jackets<br>Helmets<br>Safety Cutter              | Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Jet Ski DoubleTrailer<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Jet Ski Trailers<br>Jet Ski Double1<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | HC Refurbishment<br>Jet Ski Trailers<br>Jet Ski DoubleTrail<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | 2017 Boat + Trailer<br>HQ Refurbishm<br>Jet Ski Trailers<br>Jet Ski Double1<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Safety Cutter | 2017 Boat + Trailer<br>440 Refurbishm<br>Jet Ski Trailers<br>Radios<br>Jet Kiki Double1<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter                                     | Kayar Trailer<br>Canoe Cover<br>2017 Boat + Trailer<br>HQ Refurbishm<br>Jet Ski Trailers<br>Jet Ski Double1<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Saw Horse<br>Saw Horse<br>Canoe Cover<br>2017 Boat + Trailer<br>HQ Refurbishm<br>Jet Ski Double1<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Safety Cutter | 2010 princulars<br>Saw Horse<br>Kayak Trailer<br>2017 Boat+ Trailer<br>HC Refurbishm<br>Jet Ski Double<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | 2016 Binoculars<br>Rescue Board<br>Saw Horse<br>Kayak Trailer<br>2017 Boat + Trailer<br>2017 Boat + Trailer<br>HQ Refurbishm<br>Jet Ski Trailers<br>Jet Ski Doubiel<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | RLSS Smock<br>Paddles & Radio's<br>2016 Binoculars<br>Rescue Board<br>Saw Horse<br>Kayak Trailer<br>Canoe Cover<br>2017 Boart - Trailer<br>HQ Refurbistmen<br>Jet Ski Trailers<br>Jet Ski Trailers<br>Jet Ski Trailers<br>Jet Ski DoubleTrai<br>Radios<br>Jet Wash<br>2018 Palm Jackels<br>Helmets | Radio Chargers<br>RLSS Smock<br>Paddles & Radi<br>Binoculars<br>Rescue Board<br>Saw Horse<br>Kayak Trailer<br>2017 Boat + Trailer<br>HO Refurbishm<br>Jet Ski Trailers<br>Jet Ski DoubleT<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | PFDs<br>Radio Chargers<br>RLSS Smock<br>Paddles & Radi<br>Sanceue Board<br>Saw Horse<br>Kayak Trailer<br>Cance Cover<br>Cance Cover<br>Cance Cover<br>Cance Cover<br>HQ Refurbishm<br>Jet Ski Drubiel<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Monitor<br>PFD's<br>Radio Chargers<br>RLSS Smock<br>Paddles & Radi<br>2016 Bincoulars<br>Rescue Board<br>Saw Horse<br>Kayak Trailer<br>Cance Cover<br>Cance Cover<br>Cance Cover<br>Cance Cover<br>Cance Cover<br>HO Refurbishm<br>Jet Ski Trailers<br>Jet Ski Trailers<br>Jet Ski Trailers<br>Jet Ski Doublel<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Boat Cover<br>Monitor<br>PFDs<br>Radio Chargers<br>RLSS Smock<br>Paddles & Radi<br>2016 Binoculars<br>Rescue Board<br>Saw Horse<br>Kayak Trailer<br>Cance Cover<br>Cance Cover<br>2017 Boat + Trailer<br>HQ Refurbishm<br>Jet Ski Touble1<br>Jet Kib Double1<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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Cover<br>HC Refurbishm<br>Jet Ski Doubled<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Oximeter<br>Flag<br>Light Board<br>Light Board<br>Light Boart<br>Riveter<br>Boat Cover<br>Monitor<br>PFDs<br>Radio Chargers<br>RtLSS Smock<br>Paddles & Rad<br>Binoculars<br>Rescue Board<br>Saw Horse<br>Kayak Trailer<br>Canoe Cover<br>Kayak Trailer<br>Canoe Cover<br>HC Refurbisht<br>HC Refurbisht<br>Jet Ski Doubiel<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Flag<br>Oximeter<br>Flag<br>Light Board<br>Light Board<br>Light Board<br>Light Board<br>Riveter<br>Boat Cover<br>PFDs<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>Radio Sanock<br>Radio Sanock<br>Saw Horse<br>Kayak Trailer<br>Canoe Cover<br>Zorl 7 Boat + Trailer<br>Jet Ski Doubiel<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter                                                              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  Light Board Light Board   Light Board Light Board   Light Board Light Board   Save Horse Radio Chargers   Radio Chargers Radio's   PED's Radio Samock   Paddles & Radio's Same Horse   Z016 Binoculars   Rescue Board Saw Horse   Kayak Trailer Canoe Cover   2017 Boart Trailer   HQ Refurbishment Jet Ski Touble Trailer   Jet Ski Double Trailer Jet Wash   2018 Palm Jackets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       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Chargers<br>Radio Chargers<br>PFDS<br>Radio Chargers<br>PFDS<br>Radio Chargers<br>PFDS<br>Radio Chargers<br>PFDS<br>Radio Chargers<br>PFDS<br>Radio Chargers<br>PFDS<br>Radio Chargers<br>Hondlars<br>Rescue Baard<br>Saw Horse<br>Cance Cover<br>Jet Ski Double1<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           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Chargers<br>PED's<br>Radio Chargers<br>Paddles & Radi<br>Saw Horse<br>Saw Horse<br>Let Ski Double1<br>HC Refurbishm<br>Jet Ski Double1<br>Safety Cutter<br>Party States<br>Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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Double1<br>HC Refurbishm<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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Ligting<br>RLSS Manikin<br>Tyres<br>Grill<br>DS Developme<br>2014 Pool Basket<br>2015 Oximeter<br>Flag<br>Light Board<br>Light Board<br>Light Board<br>Light Board<br>Light Board<br>Save Horse<br>Radio Chargers<br>Radio Chargers<br>Hentis<br>Save Horse<br>Light Boart - Trailer<br>Jet Ski Double<br>Radios<br>Jet Wash<br>2016 Palm Jackets<br>Helmets<br>Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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| 5.28<br>28.20<br>19.16<br>72.18<br>322.00<br>217.00<br>217.00<br>328.00<br>328.00<br>328.00<br>328.00<br>19601.06<br>6636.09<br>766.00<br>900.00<br>157.99<br>755.99<br>75.59<br>249.75<br>802.48<br>802.48<br>29.15<br>979.20<br>686.69<br>979.20                                           | 5.28<br>28.20<br>19.16<br>72.18<br>32.00<br>217.00<br>217.00<br>328.00<br>328.00<br>328.00<br>328.00<br>19601.06<br>6636.09<br>766.00<br>900.00<br>157.99<br>75.59<br>249.75<br>802.48<br>8.29.15<br>979.20<br>686.69<br>979.20                                                                                                             | 11.99<br>5.28<br>28.20<br>19.16<br>72.18<br>32.00<br>217.00<br>328.00<br>328.00<br>328.00<br>328.00<br>8.46<br>6633.09<br>7.86.00<br>900.00<br>157.99<br>7.75.99<br>7.75.99<br>2.29.15<br>2.9.15<br>2.9.15<br>2.9.15<br>2.9.15<br>2.9.15<br>2.9.15<br>2.9.15                                                                                                                              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| Purchase     Depreciation     Balance       2019     Sep 19     Sep 19       2019     Sep 19     Sep 19       11.99     11.99     00       11.99     11.99     00       5.28     00     28.20       19.16     32.00     217.00       217.00     217.00     217.00       219.01     328.00     228.00       4.00     4.00     32.00       219.01     0.10     32.00       217.00     217.00     217.0       217.00     217.0     217.0       217.00     217.0     217.0       328.00     328.00     328.00       328.00     19601.06     39202.2       6636.09     13272.2     786.00       157.99     315.2     323.0       249.75     333.0     325.2       29.15     87.4     1069.9       802.48     1069.9     9135.2       805.69     9135.6     913.6       805.69     9135.6     914.6 |
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Page 1

## Independent Examiner's Report to the Trustees and Committee of Portsmouth and Southsea Lifeguards

I report on the accounts of the Corp for the year ended 30 September 2019, a copy of which is attached.

### Respective responsibilities of trustees and examiner

The charity's trustees and committee are responsible for the preparation of the accounts. The charity's trustees and committee consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act;
- to state whether particular matters have come to my attention

#### Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees and committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

### have not been met or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mark Dancey 34 Sapphire Ridge WATERLOOVILLE PO7 8NY

Date: 22th November 2019

## Balance Sheet at 30th September 2019

ASSETS	2019	2018
Equipment at 01.10.18	100883.65	115757.96
Add: Equipment Purchased	<u>63017.94</u> 163901.59	19047.11
Less Depreciation	<u>46202.44</u> 117699.15	134805.07 <u>33921.42</u> 100883.65
Premium Bonds	1000.00	1000.00
Cash in hand Cash at Bank - No 1 A/c		0.00
Cash at Bank - No 2 A/c	40887.69 <u>8493.26</u> 168080.10	5053.13 9864.89 116801.67
Investment Account	6843.70	53468.96
LIABILITIES	0.00	0.00
	174923.80	170270.63
Represented by:	2019	2018
Capital A/c at 1.10.18	170270.63	189787.00
Add: Excess Income over Expenditure:-		
Income & Expenditure A/c Fund Raising A/c	52650.06	0.00
Investment A/c	0.00 0.00	6526.52 250.78
	222920.69	196564.30
Less Expenditure over Income:-		
Income & Expenditure A/c Fund Raising A/c	1371.63	26293.67
Investment Account	46625.26	
CAPITAL ACCOUNT AT 30.09.19	174923.80	170270.63

## Income and Expenditure Account - Year Ending 30th September 2019

INCOME	2019	2018
Training	3365.50	1322.05
Donation	4033.39	6206.75
Grants	54301.36	9699.00
Sundry Income	995.20	708.32
Transfers	57000.00	4000.00
Profit from sale of Boat	0.00	1700.00
Less: Excess Income over Expenditure carried forward to Capital Account	119695.45	23636.12
	119695.45	23636.12
EXPENDITURE	2019	2018
Training	3243.62	2770.28
Rescue Craft	4113.46	3804.02
Vehicle	7862.87	3132.58
HQ Expenses	3365.20	4257.35
Sundry Expences	1703.58	1511.00
Adminisration	338.22	333.15
Affiliations	216.00	199.99
Transfers	0.00	0.00
	20842.95	16008.37
Add: Depreciation	46202.44	33921.42
	67045.39	49929.79
Less: Excess Expenditure over Income Add: Excess Income over Expenditure	52650.06	26293.67
	119695.45	23636.12

Fund Raising Account - 2019		
INCOME	2019	2018
Collection/ Fundraising	1993.26	226.10
Donation	5354.15	9329.54
Souvenirs	1269.44	960.60
Interest	11.52	10.28
	8628.37	10526.52
Transfer from Investment Account	0.00	0.00
Excess Expenditure over Income carried forward to Capital Account	1371.63	
	10000.00	10526.52
EXPENDITURE	2019	2018
Transfer to Investment Account	0.00	0.00
Transfer to No1 Account	10000.00	4000.00
	10000.00	4000.00
Excess Income over Expenditure carried forward to Capital Account		6526.52
	10000.00	10526.52

### Investment Account - 2019

INCOME	2019	2018
Interest	374.74	250.78
Transfer from Fundraising Account		
Transfer from No 1 A/c	0.00	0.00
Excess Expenditure over Income Carried forward to Capital Account	46625.26	0.00
	47000.00	250.78

EXPENDITURE	2019	2018
Transfer to No 1 A/c	47000.00	0.00
Excess Income over Expenditure carried forward to Capital A/c	0.00	250.78

47000.00

250.78

| Rounding up adjustment | Icom Radios | 2019 Jet Ski Rescue Board | Jet Ski | Battery Charger |        | D2.0                        | Safety Cutter                         | Helmets<br>Safety Cutter                         | 2018 Palm Jackets<br>Helmets<br>Safety Cutter              | Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Jet Ski DoubleTrailer<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Jet Ski Trailers<br>Jet Ski Double1<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | HC Refurbishment<br>Jet Ski Trailers<br>Jet Ski DoubleTrail<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | 2017 Boat + Trailer<br>HQ Refurbishm<br>Jet Ski Trailers<br>Jet Ski Double1<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Safety Cutter | 2017 Boat + Trailer<br>440 Refurbishm<br>Jet Ski Trailers<br>Radios<br>Jet Kiki Double1<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter                                     | Kayar Trailer<br>Canoe Cover<br>2017 Boat + Trailer<br>HQ Refurbishm<br>Jet Ski Trailers<br>Jet Ski Double1<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Saw Horse<br>Saw Horse<br>Canoe Cover<br>2017 Boat + Trailer<br>HQ Refurbishm<br>Jet Ski Double1<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Safety Cutter | 2010 princulars<br>Saw Horse<br>Kayak Trailer<br>2017 Boat+ Trailer<br>HC Refurbishm<br>Jet Ski Double<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | 2016 Binoculars<br>Rescue Board<br>Saw Horse<br>Kayak Trailer<br>2017 Boat + Trailer<br>2017 Boat + Trailer<br>HQ Refurbishm<br>Jet Ski Trailers<br>Jet Ski Doubiel<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | RLSS Smock<br>Paddles & Radio's<br>2016 Binoculars<br>Rescue Board<br>Saw Horse<br>Kayak Trailer<br>Canoe Cover<br>2017 Boart - Trailer<br>HQ Refurbistmen<br>Jet Ski Trailers<br>Jet Ski Trailers<br>Jet Ski Trailers<br>Jet Ski DoubleTrai<br>Radios<br>Jet Wash<br>2018 Palm Jackels<br>Helmets | Radio Chargers<br>RLSS Smock<br>Paddles & Radi<br>Binoculars<br>Rescue Board<br>Saw Horse<br>Kayak Trailer<br>2017 Boat + Trailer<br>HO Refurbishm<br>Jet Ski Trailers<br>Jet Ski DoubleT<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | PFDs<br>Radio Chargers<br>RLSS Smock<br>Paddles & Radi<br>Sanceue Board<br>Saw Horse<br>Kayak Trailer<br>Cance Cover<br>Cance Cover<br>Cance Cover<br>Cance Cover<br>HQ Refurbishm<br>Jet Ski Drubiel<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Monitor<br>PFD's<br>Radio Chargers<br>RLSS Smock<br>Paddles & Radi<br>2016 Bincoulars<br>Rescue Board<br>Saw Horse<br>Kayak Trailer<br>Cance Cover<br>Cance Cover<br>Cance Cover<br>Cance Cover<br>Cance Cover<br>HO Refurbishm<br>Jet Ski Trailers<br>Jet Ski Trailers<br>Jet Ski Trailers<br>Jet Ski Doublel<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Boat Cover<br>Monitor<br>PFDs<br>Radio Chargers<br>RLSS Smock<br>Paddles & Radi<br>2016 Binoculars<br>Rescue Board<br>Saw Horse<br>Kayak Trailer<br>Cance Cover<br>Cance Cover<br>2017 Boat + Trailer<br>HQ Refurbishm<br>Jet Ski Touble1<br>Jet Kib Double1<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        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Cover<br>Kayak Trailer<br>Canoe Cover<br>HC Refurbishm<br>Jet Ski Doubled<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter | Oximeter<br>Flag<br>Light Board<br>Light Board<br>Light Boart<br>Riveter<br>Boat Cover<br>Monitor<br>PFDs<br>Radio Chargers<br>RtLSS Smock<br>Paddles & Rad<br>Binoculars<br>Canoe Cover<br>Kayak Trailer<br>Canoe Cover<br>Kayak Trailer<br>Canoe Cover<br>HC Refurbisht<br>HC Refurbisht<br>Jet Ski Doubia<br>Safety Cutter<br>Heimets<br>Safety Cutter | Flag<br>Oximeter<br>Flag<br>Light Board<br>Light Board<br>Light Board<br>Light Board<br>Riveter<br>Boat Cover<br>PFDs<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>Radio Sanock<br>Radio Sanock<br>Saw Horse<br>Kayak Trailer<br>Canoe Cover<br>Zorl 7 Boat + Trailer<br>Jet Ski Doubiel<br>Radios<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter                                                                       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                                                                                                                                                             | 2014 Pool Basket<br>2015 Oximeter<br>Flag<br>Oximeter<br>Flag<br>Uight Board<br>Lights<br>Riveter<br>Boat Cover<br>PFD's<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>PFD's<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>PFD's<br>Radio Chargers<br>Radio Chargers<br>Radio Chargers<br>PFD's<br>Radio Chargers<br>Radio                                                                                                                                                                                                                                                                                                                                                                                                                   | DS Developments Radio   2014 Pool Basket   2015 Oximeter   Flag Oximeter   Flag Light Board   Light Board Light Board   Light Board Light Board   Light Board Light Board   Save Horse Radio Chargers   Radio Chargers Radio's   PED's Radio Samock   Paddles & Radio's Same Horse   Z016 Binoculars   Rescue Board Saw Horse   Kayak Trailer Canoe Cover   2017 Boart Trailer   HQ Refurbishment Jet Ski Touble Trailer   Jet Ski Double Trailer Jet Wash   2018 Palm Jackets                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               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Chargers<br>Radio Chargers<br>Radio Chargers<br>PFD's<br>Radio Chargers<br>Paddles & Radi<br>2016 Binoculars<br>Rescue Board<br>Saw Horse<br>Cance Cover<br>2017 Boat + Trailer<br>Jet Ski Double1<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          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Chargers<br>PFDS<br>Radio Chargers<br>PFDS<br>Radio Chargers<br>PFDS<br>Radio Chargers<br>PFDS<br>Radio Chargers<br>PFDS<br>Radio Chargers<br>PFDS<br>Radio Chargers<br>Hondlars<br>Rescue Baard<br>Saw Horse<br>Cance Cover<br>Jet Ski Double1<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             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Chargers<br>PED's<br>Radio Chargers<br>Paddles & Radi<br>Saw Horse<br>Saw Horse<br>Let Ski Double1<br>HC Refurbishm<br>Jet Ski Double1<br>Safety Cutter<br>Party States<br>Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 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Double1<br>HC Refurbishm<br>Jet Wash<br>2018 Palm Jackets<br>Helmets<br>Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    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Ligting<br>RLSS Manikin<br>Tyres<br>Grill<br>DS Developme<br>2014 Pool Basket<br>2015 Oximeter<br>Flag<br>Light Board<br>Light Board<br>Light Board<br>Light Board<br>Light Board<br>Save Horse<br>Radio Chargers<br>Radio Chargers<br>Hentis<br>Save Horse<br>Light Boart - Trailer<br>Jet Ski Double<br>Radios<br>Jet Wash<br>2016 Palm Jackets<br>Helmets<br>Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            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            | 2012 Slorage box   Trailer   Torpedo Buoys   2013 Folding Tables   Vinch   SV Ligting   RLSS Manikin   Tyres   Grill   2014 Pool Basket   2015 Oximeter   Flag   Oximeter   Flag   Boat Cover   Monitor   PFD's   Radio Chargers   Rodio Chargers   Rodio Chargers   Radio Chargers   Rescue Board   2016   Binoculars   Rescue Board   Saw Horse   Kaya Trailer   Jet Ski Double1   HCR Refurbishm   Jet Kaj Double1   Jet Wash   2016   Padies & Jet Wash   Jet Wash   Safety Cutter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     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RLSS Manikin     Tyres       Grill     SV Ligthng       Z015     Oximeter       Flag     Oximeter       Flag     Uight Board       Lights     Riveter       Boat Cover     Monitor       PFD's     Radio Chargers       Action Chargers     Rescue Board       Sow Horse     Rescue Board       Sow Horse     Rescue Board       Saw Horse     Canoe Cover       Andels & Tailer     Kaya Trailer       Kaya Trailer     Jet Ki Toaliers       Kaya Trailer     Jet Ki Toaliers       Kados     Jet Wash       2018     Palm Jackets                                                                                 |
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adjustment	20%	
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| 11961.02               |             |                           | 1960.00 |                 | 000.09 | 979.20<br>686.69            | 29.15<br>979.20<br>686.69             | 802.48<br>29.15<br>979.20<br>686.69              | 249.75<br>802.48<br>29.15<br>979.20<br>686.69              | 75.99<br>249.75<br>802.48<br>29.15<br>979.20<br>686.69    | 157.99<br>75.99<br>249.75<br>802.48<br>29.15<br>979.20<br>686.69    | 900.00<br>157.99<br>75.99<br>249.75<br>802.48<br>29.15<br>979.20<br>686.69                   | 766.00<br>900.00<br>157.99<br>75.99<br>249.75<br>802.48<br>29.15<br>979.20<br>686.69                       | 6336.00<br>9636.00<br>900.00<br>157.99<br>75.99<br>249.75<br>802.48<br>802.48<br>29.15<br>979.20<br>686.69                         | 19601.0<br>6636.09<br>786.00<br>157.99<br>75.99<br>75.99<br>75.99<br>75.99<br>249.75<br>802.48<br>29.15<br>979.20<br>686.69             | 8.46<br>6636.09<br>786.00<br>900.00<br>157.99<br>75.99<br>75.99<br>75.99<br>75.99<br>75.99<br>75.99<br>75.99<br>75.99<br>75.99<br>75.99<br>75.99<br>802.48<br>802.48<br>802.48<br>802.68<br>802.68 | 328 00<br>328 00<br>8 46<br>6636 09<br>900 00<br>157 99<br>75 99<br>75 99<br>75 99<br>75 99<br>249 75<br>802 48<br>802 48<br>802 48<br>802 48<br>802 68<br>686 69                  | 4.00<br>328.00<br>8.46<br>1.9601.06<br>6636.09<br>900.00<br>1.57.99<br>7.5.99<br>7.5.99<br>2.49.75<br>802.48<br>802.48<br>2.9.15<br>979.20<br>686.69         | 217.00<br>217.00<br>328.00<br>8.46<br>19601.06<br>6636.09<br>900.00<br>900.00<br>157.99<br>75.99<br>75.99<br>75.99<br>249.75<br>802.48<br>802.48<br>802.48<br>802.48          | 1/2.10<br>32.00<br>2.17.00<br>3.28.00<br>8.46<br>1.9601.06<br>6.638.09<br>9.00.00<br>9.00.00<br>1.57.99<br>7.5.99<br>7.5.99<br>2.49.75<br>8.02.48<br>8.02.48<br>8.02.48<br>8.02.48<br>8.02.48<br>8.02.48                                   | 72.18<br>32.00<br>217.00<br>328.00<br>8.46<br>19601.06<br>6636.09<br>900.00<br>900.00<br>157.99<br>75.99<br>75.99<br>75.99<br>249.75<br>802.48<br>802.48<br>29.15<br>979.20<br>686.69                                                                                                              | 19.16<br>72.18<br>32.00<br>217.00<br>328.00<br>8.46<br>19601.06<br>6636.09<br>900.00<br>900.00<br>157.99<br>75.99<br>75.99<br>249.75<br>802.48<br>802.48<br>802.48<br>802.48<br>802.48                                                                           | 19.16<br>72.18<br>32.00<br>217.00<br>328.00<br>8.46<br>19601.06<br>6636.09<br>900.00<br>900.00<br>157.99<br>75.99<br>75.99<br>249.75<br>802.48<br>29.15<br>979.20<br>686.69<br>979.20                                                                                        | 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Page 1