

## **Croeso Teifi Annual Report**

**February 9<sup>th</sup> 2019 –February 8<sup>th</sup> 2020**

### Reference and Administration

CroesoTeifi charity registration number: 1173014.

St Mary's Old School Hall, Pontycleifion, Cardigan, Wales, SA43 1DR.

Celia Lang-Secretary

Trustees:

Sally Richmond: Chair (resigned July 2019)

Sharon Carter: Chair (from July 2019)

Rev. John Bennett: Vice-Chair

Vicky Moller: Project Director

Louise O' Neill

Hywel Davies

Tim O' Neill: Treasurer

### Structure and Management

Croeso Teifi is registered as a Charitable Incorporated Organisation (CIO) with voting members other than its charity trustees.

### Objectives:

The objects of the CIO, for the public benefit are:

To provide aid to refugees, those seeking asylum or granted leave to remain in the U.K., who reside or wish to reside temporarily or permanently in the town of Cardigan and the surrounding area, and to promote their harmonious integration into the local communities.

The main activities undertaken to further these objectives are:

- assistance with provision of accommodation, furnishings, clothing and other requirements essential for security and wellbeing.
- arrangement with the refugees of education, providing English and Welsh language tuition, training and work activity leading to fulfilment, skills and employment.
- facilitation of access to local services e.g. health, banking, schools, job centre, as well as social activities and the sharing of friendship, knowledge and skills leading to linguistic and social integration.

- working with support organisations and members of the local community to share any or all of the above charitable purposes.

### For the Public Benefit:

The trustees have understood the guidance on Public Benefit and use it to guide decisions, such as to ensure funds are used to maximise the number of people we can benefit.

The activities of Croeso Teifi explained below have helped to build community cohesion through bringing diverse people to work together as volunteers.

The publicity, fundraising and information events have extended awareness of global situations in particular the situation of Syrian refugees forced to leave their war torn homes for camps in Lebanon. Preparing for and bringing a refugee family to Cardigan has advanced cultural awareness, as has the provision of social opportunities for cultural exchange.

The work of the charity has provided opportunity to extend welcome, empathy and kindness, which have enhanced individual self-esteem as well as pride in the local community.

### Achievements of Croeso Teifi:

This year began with the arrival of our second family to Cardigan. The parents and their three young children arrived on February 22<sup>nd</sup> and were warmly greeted by our first family on arrival at their new home. The first family had spent time stocking their kitchen cupboards and had already made contact with them through the internet. After having spent much of last year preparing for the arrival of our second family, I would like to thank our energetic talented second team who have ensured that the family have had as smooth a start as possible to their new life in West Wales and are looking after the new family really well. A special thankyou is due to all who have shown friendship and a willingness to support the family. Four teachers from the second team together coordinate to provide an exceptional level of English tuition so the family are rapidly gaining confidence and achieving a good communicative level of spoken English. The two older children have started school; the eldest is now in year one and is already showing a talent for art whilst the middle child is attending the nursery. Both enjoy school and have made friends.

The father has a part-time job with a new barber which has opened in Cardigan. He is enjoying his work, and customers, we understand, find him very friendly and professional. He is having driving lessons and has passed his theory test. His wife is using her artistic talents to illustrate her Syrian recipes with a view to publishing a Syrian cookbook, costs to be covered by Croeso Teifi. With support, she is adding a few personal stories to go with some of the recipes and thank you to those who instigated this idea and are pulling it all together.

The first family are enjoying life in Cardigan. The father has passed his theory test and is waiting to take his practical driving test. He is continuing with his building studies at college, won Construction Student of the Year, and has one day a week work experience with a local builder.

The family have taken part in several interviews for various media and one of the most recent interviews, broadcast by BBC Radio 4 was heard by a family with connections to Cardigan. They manage a trust fund for their late father and have generously donated £9000 to Croeso Teifi, the

amount needed to support a third family. As a result of this donation, Croeso Teifi are now building a new group of First Friends and are in the process of applying for a third family.

Croeso Teifi's achievements during the year were recognised with Ceredigion council when they won the 'Local authority community Sponsor of the Year' award and one of our members was amongst three people nominated as 'Community sponsor champion of the Year'.

#### Community events

Six a side charity football tournament

Cookery demonstration by the two Syrian mums.

Syrian culture talk, by a Syrian doctor.

The wider community is a vital part of everything we do and we wish to especially thank those who have contributed in any way.

It is clear many objectives of the charity have been met and Croeso Teifi trustees and volunteers will strive to continue to fulfil the charity's purpose.

*Sharon Carter, Chairperson.*

Financial Review:

*Please see attached summary*



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
CROESO TEIFI (CIO) - CHARITY REGISTRATION NO: 1173014

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## Receipts and payments accounts

For the period from 09/02/2019 To 08/02/2020

### Section A Receipts and payments

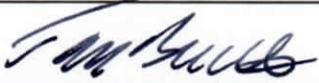
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	1,597	-	-	1,597	1,302
Events/Fund Raising/Collections	42	-	-	42	943
Second Family Universal Credit	-	1,000	-	1,000	-
Grants	-	3,411	-	3,411	3,164
Henhurst Trust Donation for third family	-	9,000	-	9,000	-
Other	1,043	-	-	1,043	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>2,682</b>	<b>13,411</b>	<b>-</b>	<b>16,093</b>	<b>5,409</b>
<b>A2 Asset and investment sales, N/A.</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,682</b>	<b>13,411</b>	<b>-</b>	<b>16,093</b>	<b>5,409</b>
<b>A3 Payments</b>					
Teaching	-	2,135	-	2,135	847
Translation	495	-	-	495	525
Administration/First Friends	381	-	-	381	190
Insurance	255	-	-	255	255
Petty Cash	100	-	-	100	300
House	478	-	-	478	479
Family and Arrival	2,935	-	-	2,935	938
Karwen Support	-	-	-	-	553
Microgrant	-	1,233	-	1,233	1,074
Dr Dewi Davies - second family arrival, etc	-	1,805	-	1,805	-
Second Family Universal Credit	-	1,000	-	1,000	-
	-	-	-	-	-
<b>Sub total</b>	<b>4,645</b>	<b>6,173</b>	<b>-</b>	<b>10,818</b>	<b>5,161</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>4,645</b>	<b>6,173</b>	<b>-</b>	<b>10,818</b>	<b>5,161</b>
<b>Net of receipts/(payments)</b>	<b>- 1,963</b>	<b>7,238</b>	<b>-</b>	<b>5,275</b>	<b>247</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>12,027</b>	<b>3,150</b>	<b>-</b>	<b>15,177</b>	<b>14,929</b>
<b>Cash funds this year end</b>	<b>10,064</b>	<b>10,388</b>	<b>-</b>	<b>20,452</b>	<b>15,177</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Bank	10,064	10,388	-
	Petty Cash	102	-	-
		-	-	-
	<b>Total cash funds</b>	<b>10,166</b>	<b>10,388</b>	<b>-</b>
	<small>(agree balances with receipts and payments account(s))</small>			

**NOTE CATEGORIES B2 TO B5 NOT APPLICABLE/NOT USED FOR THIS AGM REPORT**

	Signature	Print Name	Date of approval
Prepared by Croeso Teifi Treasurer		T.J. O'Neill	02/06/2020

	Signature	Print Name	Date of approval
Signed by one or two trustees on behalf of all the trustees		J Bennett	02/06/2020
		V. Moller	02/06/2020

**Treasurer's Notes on Accounts**

1. Accounts prepared on a Receipts and Payments basis.
2. Reference made to Charity Commission/gov.uk CC but format adapted/summarised for AGM Report requirements
4. Gifts and Donations in kind for the House/Family not valued but list maintained.
5. Verified by Tom Wells date 6th May 2020