

Trustees Annual Report 2018/19



Crofton Lions Club

Crofton Lions is a small club with the interests of the Community at heart; serving it with dedication. During 2018/2019 the club organised a number of events in Stubbington.

Hot August Bank Holiday saw thousands flock to the annual Stubbington Fayre and Donkey Derby. Crofton Lions lent their services to Fareham Lions working hard to make the event successful.

In September Crofton Lions hosted a Senior Citizens Party at the Stubbington Community Centre, catering an afternoon tea for almost 75 local elderly residents. Entertainment and food was provided free of charge. The attendees were primarily elderly, and sometimes lonely, folk living on their own who enjoyed the afternoon and the company of others including The Mayor of Fareham.

Crofton Lions' annual Big Quiz took place in November with almost 20 teams taking part. A great evening with fish and chips supper, competitive play and lucrative fundraising.

Crofton Lions' very own Santa, his Elves, and Rudolph were kept busy during December with street collections and static displays in Stubbington Village bringing smiles to hundreds of children. The Christmas lights switch on and carol service events, where Lion's work in partnership with the local traders, were incredibly well attended.

At Easter Lions ran Giant Easter Egg raffles in local pubs, which generated a good return on the chocolatey investment.

Flaming June brought a Family Picnic Party in the Park in June 2019. Music, Old fashioned games and entertainment were provided free of charge by Crofton Lions. Families were encouraged to bring their own picnic and have a fun filled afternoon.

Throughout the year Lions have delivered birthday cards and presents to the elderly residents at our local Melvin Jones house (named after our founder). The recipients were all delighted with the thoughtfulness; indeed for some the only recognition of their special day.

Pal Hayre
Club President

Crofton Lions Club

Statement of YTD Financial Activities for the year 01 July 2018 - 30 June 2019

	Unrestricted Funds	Restricted Funds	Total Funds 2018/19 - ytd	Total Funds 2017/18 - FY	Notes
	£	£	£	£	
Income					
<i>Income from generated funds:</i>					
100 Donations	1397.00		1397.00	57.20	
<i>Income from Charitable Activities:</i>					
120 Sleigh	2180.22		2180.22	1,978.25	
121 St Georges Fayre	0.00		0.00	0.00	Not run
122 Stubbington Fayre	186.31		186.31	1,035.57	cost of donkeys @ £914 reimbursed in 18
123 Xmas Fayre	0.00		0.00	0.00	Not run
124 Easter Egg Competition	513.60		513.60	586.24	
125 Senior Citizens Party	85.92		85.92	225.21	
126 Paultons Park Tickets	0.00		0.00	88.00	
127 Quiz	1866.10		1866.10	1,905.60	
128 Picnic Party in the Park	226.02		226.02	202.40	
<i>Income from Administrative Activities</i>					
130 Charter Dinner	916.50		916.50	2,099.00	
132 Membership Subscriptions	678.00		678.00	610.00	
133 Xmas Lights Festivities	0.00		0.00	100.00	to fundraising in 16/17
134 From Stubbington Fayre organisation	1100.00		1100.00	1,200.00	
135 Message in a Bottle	75.00		75.00	0.00	not in 2017
136 LCI Credits	27.65		27.65	0.00	
Total Income	9252.32		9252.32	10,030.27	
Expenditure					
<i>Cost of raising funds:</i>					
<i>Costs of generating voluntary income:</i>					
<i>Fundraising - other costs</i>					
200 Sleigh	137.70		137.70	134.23	
201 St Georges Fayre	0.00		0.00	0.00	
202 PA repairs	0.00		0.00	0.00	
203 Easter Egg Competition	258.91		258.91	254.06	
204 Xmas Fayre	0.00		0.00	0.00	
205 Quiz	800.12		800.12	921.10	
206 Sundry Expenses	16.98		16.98	87.92	
	0.00		0.00	0.00	
Cost of raising funds:	1213.71		1213.71	1,397.31	
<i>Charitable Activities:</i>					
210 Message in a Bottle	0.00		0.00	0.00	
211 LCI Projects	0.00		0.00	265.80	
212 Given to Organisations	450.00		450.00	1,565.65	
213 Given to Individuals	200.00		200.00	400.00	
214 Senior Citizens Party	571.26		571.26	659.03	
215 Paultons Park	0.00		0.00	90.11	
216 Stubbington Fayre	0.00		0.00	914.00	passthrough : cost of donkeys
217 Melvin Jones	143.36		143.36	82.00	
218 Picnic Party in the Park	477.29		477.29	990.47	
Cost of Grants/Awards given	1841.91		1841.91	4,967.06	
<i>Administrative Activities</i>				0.00	
220 Charter Dinner	1358.35		1358.35	2,596.58	
Cost of Administrative Activities	1358.35		1358.35	2,596.58	
Other Costs:					

230 MD/Dist Dues + Ins	496.50	496.50	341.50
231 Intl Dues	418.17	418.17	340.01
232 Joining Fees	31.90	31.90	0.00
233 New member kits	0.00	0.00	3.60
235 District Convention	0.00	0.00	0.00
250 webhosting	0.00	0.00	72.00
251 Gazebo	0.00	0.00	0.00
255 advertising leaflets,tshirts,etc	0.00	0.00	0.00
260 Sundry Expenses	0.00	0.00	267.99
270 Tables	0.00	0.00	0.00
271 Uniform / Clothing	25.98	25.98	255.20

Total Governance Costs

972.55	972.55	1,280.30
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Total expenditure

5386.52	0.00	5386.52	10,241.25
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Net (expenditure)/income before transfers

£3,865.80	£0.00	£3,865.80	-153.78
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Transfers between funds

0.00	0.00	0.00
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Balance Sheet**Current Assets:**

Debtors 0.00

Cash at hand and in Bank:

Fundraising a/c	9623.14	9623.14	5,149.57
Admin a/c	1948.88	1948.88	2,631.65
Cash in Hand	0.00		

Total current assets:

11572.02	0.00	11572.02	7,781.22
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Liabilities:

Creditors 0.00 0.00 75.00 cost centre 217

Net Current Assets

11572.02	0.00	11572.02	7,706.22
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Net Assets

11572.02	0.00	11572.02	7,706.22
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Unrestricted income funds

8172.02	0.00	8172.02	7,706.22
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Restricted income funds

0.00	0.00	0.00	
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Reserves

3,400.00	0.00	3,400.00	
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Total funds

£ 11,572.02	£ -	£ 11,572.02	7,706.22
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(est £1200:subs, £1200 PPtP, £250 hall hire Quiz, £250 hall hire SCP, £500 room hire charter)