

LÔN Y BUGAIL TRUST

Lôn y Bugail Hall

Chirk Bunkhouse

Shepherds Lane, Chirk, Wrexham LL14 5PG

LÔN Y BUGAIL TRUST ANNUAL REPORT - 2018/2019

Following the major refurbishment of Chirk Bunkhouse (Chirk Scouts and Guides Headquarters/Lôn y Bugail Hall) early this year, which was completed with the painting of the outside of the building in May, it has been an extremely busy year – probably 2019 being our busiest year so far.

This year there have been four parties/meetings, and 45 sleepover/weekend/longer bookings, making a total of 49 actual bookings (over 700 individuals with ages ranging from 7 - 90). This compares with 8 parties/meetings and 37 sleepover/weekend/longer bookings, making a total of 45 actual bookings for 2018. In looking back at previous years it seems that for 2014 we had 27 bookings, 2015 - 38 and 2016 – 43.

This year our visitors included the Shaolin Warrior Monks from China (the youngest of whom was only 8) – who performed at the Llangollen International Music Eisteddfod and at various venues in the area; officers from HMP Usk and Prescoed, who were participating in a charity event at HMP Berwyn; the 1st Ladies Accordion Orchestra – members coming from all over the UK; Chirk Rainbows; as well as many other groups from far and wide, including Rainbows, Brownies, Cubs, Sea Scouts, Boys' Brigade and Offa's Dyke walkers. We also welcomed a number of groups undertaking their Duke of Edinburgh Award - ranging from Bronze, Silver and Gold, including a group from Derwen College, Oswestry, who were undertaking their Bronze Award.

The most memorable birthday party was the 90th birthday celebration for a gentleman from Wrexham - the gentleman thought he was coming to Chirk Bunkhouse for a birthday celebration with his family. What he didn't know was that all his friends would be there as well. The family had arranged for a Jazz Band to be the entertainment for the evening. It was a fantastic evening - full of chatter, laughter, music and dancing. The birthday gentleman and his wife even stayed over on the Saturday night – slept on the bottom bunks, said they couldn't make it to the top bunks these days!

Some of our visitors have stayed a number of times previously but for some it was their first visit to Chirk. Everyone who has stayed, and particularly those who have been before, have said what an improvement the refurbishment has made to the building and those new to Chirk - “what a fantastic facility you have here in Chirk”.

And, of course, our own Rainbows, Brownies, Scouts (Beavers, Cubs and Scouts), Guides and Rangers meet Monday to Thursday evenings during term time. Also on a Wednesday afternoon during term time we have Street Vibe Dance Group undertaking classes for young people.

The Trustees congratulate 1st Chirk Rainbows on celebrating their 10th Anniversary in September and we wish them well for the next 10+ years.

And celebrating a few extra years was 1st Chirk Scout Group – celebrating their 110th anniversary. The Trustees wish them well for the future.

During the summer the Trustees were approached by the Regional Emergency Planning Service to ascertain whether we would you be willing to allow use of our facility by Wrexham County Borough Council and the Emergency Services for emergency welfare purposes should the need ever arise during a major emergency. Following an assessment/inspection of the building, Chirk Bunkhouse is now on the official Register of Emergency Rest Centres. However, it is hoped that no emergency ever arises which requires the use of our facility.

Bookings are already coming in for 2020 which will be a special year as April 2020 will be the 20th anniversary of the opening of the building. It has always been said it is a great place to have parties, functions, sleepovers, etc and this is confirmed by the comments we have been receiving this year.

November 2019

LON Y BUGAIL TRUST

Receipts and Payments Account for period 1/7/18 to 30/6/19

Income	£	£
Bunkhouse	13604.00	
Hut Fees	1897.05	
Other Income	1127.14	
Interest Received	68.31	
Total Income		16628.19

Expenditure

Electricity	2647.72	
Water	490.63	
Cleaning	1196.00	
Cleaning Materials	25.81	
Insurance	659.74	
Repairs & renewals	7422.57	
Safeguard		
Refuse Disposal	260.22	
Website	80.24	
Membership	60.00	
Badges	288.00	
Sundry expenses	169.04	
Total Expenditure		13299.97

Net Surplus/(Deficit) for period

3328.22

Funds

	At 30/6/18	In Year	Transfers	At 30/6/19
Current Account	3473.00	3259.91	-4000.00	2732.91
Deposit Account	39090.93	68.31	4000.00	43159.24
Total Funds	42563.93	3328.22	0.00	45892.15

I certify that the above accounts are an accurate record of the figures in the books of account of the above organisation and are a true representation of the organisation at 30/6/19



 John Vant ACMA CGMA

Date 14/11/19