

Trustees Annual Report 1st March 2019- 31st March 2020

Reg No 1087079

Trustees for Emmanuel Christian Centre Pembs

Rev John Welsby

Mrs Cherrie Welsby

Mr Mervyn Palmer

Mrs Stephanie Palmer

Mr Neil Gillies

Mr Neale Gregson

The aims of the Charity are "to advance the Christian faith primarily in the area of Pembrokeshire and South Wales in accordance with the statement of doctrine and basis of faith contained in the First Schedule hereto."

The Trustees have considered the Charity Commission guidance on public benefit reporting and present the following report from our charity highlighting the last year's activities in accordance with the aims of our Trust Deed.

Emmanuel Christian Centre is the Charity, having three core work sections: a Church, a summer Beach Mission and an all year round school's ministry. We support a full-time Pastor for the Church, and have a young Ministerial Candidate who is presently studying at Union Theological college, Bridgend. We have paid half of his tuition fees and he helps in the children's work, music ministry and preaching in church life.

Approx 85 attend Sunday services and we have weekly prayer meetings, twice monthly Holy Communion services and monthly Prayer Breakfasts. We are not involved in any fundraising activities, but use voluntary offerings from Church services and Beach Mission to undergird all our charity activities.

We did some extensive landscaping in the back garden in April 2019 to make two new paths for access to the housing estate behind the church thus enhancing the entrance.

"Bibles for Schools" is a charity which gifts children in primary schools with Children's Bibles or Youth Bibles after they have participated in a 5 weeks Bible Explorer programme. We have a church member who presents this programme and we gave our Christmas gift offering of £1429.50 to provide Bibles for some of the Pembrokeshire schools she was working in during the year.

A team of 5 volunteers host "Mother and Toddlers" in two sessions on Wednesday mornings and afternoons during school term time. Each session includes a time for a Bible story and prayers with the children and their parents/carers. We have capacity attendance most weeks and there are 118 families on the register from the local community and further afield. The sessions are free and Emmanuel Mother and Toddler Group continues to be highly recommended by our local Health Visitors and GP clinics.

Friday evenings are for children and young people. Rainbow Club caters for 5-10yr olds. Connect caters for 11-14yr olds. Each group has food, games, activities and Bible teaching/story. Nine regular volunteers are responsible for these clubs. Approx 50 youngsters, both church children and children from our local estates attend weekly. The clubs are free and open to any children and young people who want to come.

In the Easter holidays, we did a Holiday Bible Club for 4-11yr olds with a circus theme based on the film "The Greatest Showman" we had a marquee in the Church garden and it attracted many children from the surrounding housing estate. Admission was free.

The younger children had a "light" party for the local community at Hallowe'en.

At Christmas 2019, our School worker and our assistant pastor, wrote and produced a musical called

"One Story". It followed the Bible story from Genesis to Revelation, setting the Nativity narrative in it's selected place in world history. It was produced with the idea in mind that it would be suitable for teachers to use in Junior schools in their Christmas programme.

It was performed over 3 evenings with approx. 150 attending each night. Approx. 50 of our congregation took part with age range from 2yrs – 80yrs ! Again admission was by free ticket..

We also arranged a Christmas evening in the Village Hall at the invitation of our Community Council with the Staff and children from our local Primary School.

We visit a local home for the elderly in our area and do services when invited.

At the invitation of local school Head Teachers, we have volunteers who are willing to participate in the daily school Assembly. We also share in RE classes for GCSE and A level students when invited by the relevant teachers and the subject matter is enhanced by "outside" input.

We work with our local Community Council in the upkeep and repair of our Cenotaph and 5 local bus shelters.

We help to arrange and participate in our local Remembrance Day service at the Cenotaph

We help to support 2 of our church members who are working in mission in Italy and Holland.

Three of our church members keep an up-to-date record of all our DBS details .

Those wishing to use our Church premises for their wedding may apply to join our Marriage Preparation Course which is designed to help couples understand their responsibilities in undertaking Christian marriage vows.

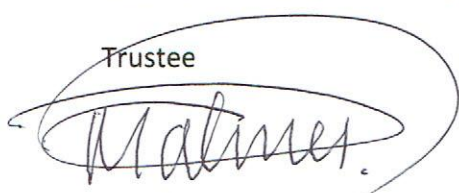
Many local families, who are not regular Church attenders, ask to use our facilities and personnel for family funerals. After funerals, pastoral support is offered to relatives for as long as may be needed.

Our summer Beach Mission is in it's 64th year. We had 3 teams of 12 over 3 weeks in Saundersfoot doing children's and family activities on the beach. We used the Saundersfoot Primary School as our headquarters. It is a central location in the village and it provided accommodation and catering facilities for the teams and a good space for family activities when the weather was unfavourable for the beach. The beach Mission was funded by voluntary team contributions, as well as gifts from interested friends. The planned afternoon and evening activities were free.

This report was approved by the Trustees at our meeting on

27th June 2020 .

Trustee

A handwritten signature in dark ink, appearing to read "M Palmer", enclosed within a large, loopy oval scribble.

Mr Mervyn Palmer

Trustee

A handwritten signature in dark ink, appearing to read "John Welsby", written in a cursive style.

Rev John Welsby

Martin Jeffs

Accountant & Business Adviser

21 Rockcliffe Grange, Mansfield, Notts. NG18 4YW
Mobile: 07543 492 029

**EMMANUEL CHRISTIAN CENTRE
(1087079)**

UNAUDITED ACCOUNTS

31 MARCH 2020

**INDEPENDENT EXAMINER'S REPORT TO
THE TRUSTEES OF
EMMANUEL CHRISTIAN CENTRE
(1087079)**

PERIOD ENDED 31 MARCH 2020

I report on the accounts of the Trust for the period ended 31 March 2020, which are set out on pages 2 to 4.

Respective responsibilities of Trustees and Examiner

The Charity's Trustees are responsible for the preparation of the accounts. The Charity's Trustees consider that an audit is not required for this period under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- * examine the accounts under section 145 of the 2011 Act;
- * to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- * to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below:

Independent examiner's statement

I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept as required by section 130 of the 2011 Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the accounting requirements of section 130 of the 2011 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- (4) the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102)].



Martin Jeffs
21 Rockcliffe Grange
Mansfield
Notts.
NG18 4YW

27 June 2020

EMMANUEL CHRISTIAN CENTRE
(1087079)

STATEMENT OF FINANCIAL ACTIVITIES

PERIOD ENDED 31 MARCH 2020

	1 March 2019 to 31 March 2020		Year ended 28 February 2019	
	£	£	£	£
Incoming resources:				
<i>Voluntary income</i>				
Gifts and offerings	78,700		52,370	
Gift Aid	14,772		12,110	
Beach Mission	<u>7,107</u>		<u>4,965</u>	
		100,579		69,445
Investment income		<u>690</u>		<u>595</u>
Total incoming resources		101,269		70,040
Resources expended:				
<i>Charitable activities</i>				
Gifts and ministry	62,757		53,133	
Beach Mission	6,204		6,379	
Development Fund	<u>4,471</u>		<u>-</u>	
	<u>73,432</u>		<u>59,512</u>	
<i>Administrative costs</i>				
Light and heat	4,219		5,422	
Telephone and internet	671		360	
Printing, postage and stationery	2,625		1,313	
Repair and renewals	1,889		3,640	
Rates, water and insurance	6,457		5,053	
Sundry expenses	3,299		2,978	
Lease of office equipment	936		864	
Legal and professional fees	1,275		1,225	
Depreciation	9,634		8,934	
(Loss)/profit on disposal of assets	<u>18</u>		<u>5</u>	
	<u>31,023</u>		<u>29,794</u>	
Total resources expended		(104,455)		(89,306)
Net incoming resources		(3,186)		(19,266)
Total funds brought forward		<u>267,743</u>		<u>287,009</u>
Total funds carried forward		<u>264,557</u>		<u>267,743</u>

**EMMANUEL CHRISTIAN CENTRE
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BALANCE SHEET

31 MARCH 2020

	31 March 2020	28 February 2019
	£	£
Fixed assets (per notes)	146,455	154,875
Current assets		
Debtors and prepayments	6,266	6,022
Cash at bank	113,867	109,236
Cash in hand	526	116
	<u>120,659</u>	<u>115,374</u>
Current liabilities		
Sundry creditors	<u>2,557</u>	<u>2,506</u>
Net current assets	118,102	112,868
Net assets	264,557	267,743
Income Funds		
Restricted funds - Development fund	39,937	44,408
Restricted funds - Hardship fund	2,310	586
Restricted funds - Beach mission	2,692	1,789
	<u>44,939</u>	<u>46,783</u>
Unrestricted funds	219,618	220,960
Total funds	264,557	267,743

The financial statements on pages 2 to 4 were approved by the Trustees on 27 June 2020.



**J Welsby
Trustee**



**M Palmer
Trustee**

EMMANUEL CHRISTIAN CENTRE
(1087079)

NOTES TO THE ACCOUNTS

PERIOD ENDED 31 MARCH 2020

	Land and Buildings £	Furniture and Fittings £	Total £
Cost			
At 1 March 2019	266,324	54,386	320,710
Additions	-	1,232	1,232
Disposals	-	(5,744)	(5,744)
	<u>266,324</u>	<u>49,874</u>	<u>316,198</u>
At 31 March 2020			
Depreciation			
At 1 March 2019	124,613	41,222	165,835
Charge for the period	5,773	3,861	9,634
Disposals	-	(5,726)	(5,726)
	<u>130,386</u>	<u>39,357</u>	<u>169,743</u>
At 31 March 2020			
Net book value			
At 31 March 2020	<u><u>135,938</u></u>	<u><u>10,517</u></u>	<u><u>146,455</u></u>
<i>At 28 February 2019</i>	<u><u>141,711</u></u>	<u><u>13,164</u></u>	<u><u>154,875</u></u>

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