

EGYPT DIOCESAN ASSOCIATION

supporting

The Episcopal/Anglican Diocese of Egypt with North Africa & the Horn of Africa

Registered Charity Number 1181201

Website www.eda-egypt.org.uk

Patron: *The Most Revd & Rt Hon Dr John Sentamu*

President: *The Rt Revd Dr Mounseer H Anis, The Bishop of Egypt*



EGYPT DIOCESAN ASSOCIATION

CHARITY NUMBER 1181201

TRUSTEES' REPORT AND FINANCIAL STATEMENTS FOR THE PERIOD 17 DECEMBER 2018 TO 31 DECEMBER 2019

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Report of the Trustees

The Trustees present their annual report and financial statements of the charity for the period ending 31 December 2019.

Trustees

Rt Rev'd Dr Bill Musk - Chair of Trustees - appointed 17 December 2018
Mrs Sibella Laing - Vice Chair - appointed 17 December 2018
Ms Judith Spencer-Gregson - Hon. Treasurer - appointed 17 December 2018
Mr Michael Maddox - Hon. Secretary - appointed 2 October 2019
Rev'd Canon Christopher Andrews - appointed 17 December 2018
Mrs Bridget Davidson - appointed 17 December 2018
Rev'd Canon Richard Hibbert - appointed 27 June 2019
Dr Peter Le Feuvre - appointed 17 December 2018
Mr Douglas Thornton - appointed 17 December 2018
Rev'd Canon Andrew Wheeler - appointed 17 December 2018

Principal Address: 38 Falaise, West Quay, Newhaven, East Sussex BN9 9GG

Bank: CAF Bank Ltd, 25 Kings Hill Avenue, West Malling, Kent ME19 4JQ

Structure and Governance

The Egypt Diocesan Association (EDA) was registered as a Charitable Incorporated Organisation (CIO) on 17 December 2018 (having been reconstituted from the previously unincorporated Charity number 209145). The Charity is governed by a constitution which places no maximum on the number of charity trustees that may be appointed; membership is open to anyone who is interested in furthering the purposes of the Charity.

Members of the Egypt Diocese Association and partner churches are provided with access to up-to-date information and the opportunity to participate, in a variety of practical and spiritual ways, in the life and work of the diocese.

Objects and Activities

The objects of the charity are to advance the Christian faith for the public benefit in the UK, North Africa and the Horn of Africa but not exclusively by means of providing grants to:

- Enable and maintain the work of the Episcopal/Anglican Diocese of Egypt with North Africa and the Horn of Africa (Diocese of Egypt) and its ordained and lay members and institutions.
- Provide and maintain its church buildings and to enable public worship, pastoral care, outreach and witness, training and education, healthcare and the relief of poverty and need, development and publishing

The primary activity is to advance the Christian faith by means of providing grants from funds donated by individuals and partner churches for projects supported by the Diocese in Egypt, Algeria, Djibouti, Eritrea, Ethiopia, Libya, Somalia and Tunisia. The trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Following the transition of the Egypt Diocesan Association from a trust to a Charitable Incorporated Organisation in 2018, trustees have addressed a desire to increase our support to the Diocese of Egypt with renewed vigour. There are currently 101 members in the EDA. This is being achieved by 'reaching out' to known individuals and churches with a connection with the Diocese of Egypt. All members are asked to assist with recruitment of new members – perhaps by contacting former colleagues/expat friends and sharing a copy of a Newsletter. Similarly, trustees seek to increase the number of 'partner churches' interested in learning more of the advancement of Christian faith in the Diocese of Egypt and providing support through the Egypt Diocesan Association - trustees are standing by to make presentations to churches on the mission of the Diocese of Egypt.

The desire to increase awareness and support for the charity is prompted by the growing needs of the Diocese of Egypt. There are now 176 congregations and 30 institutions in the Diocese of Egypt. Our Chairman produced a Spring, Summer and Advent Newsletter in 2019.

Doug Thornton continues to ensure our website www.eda-egypt.org is up to date. However, trustees are aware of the need to improve our web and face book pages - the time has come to recruit a new 'Webmaster', and members are requested to help advertise this requirement.

The 2019 Annual Gathering which took place on 27 June in St Michael's Church Belgravia was attended by some 33 members. After Communion and a time of fellowship over lunch, Archdeacon Rajan Jacob informed the gathering of the rapidly expanding church in Gambella, Ethiopia.

Also at the Annual Gathering, Trustee Chris Andrews, who attended the Diocese of Egypt Synod at the cathedral in Cairo 6-9 May, presented a report of the meeting at which Bishop Mouneer had highlighted: growth in the Horn of Africa and in Gambella; the welcome return of the parsonage building in Algiers; the 'Together for Egypt' programme deepening relationships with Coptic and Muslim colleagues, and the opening of new Alexandria School of Theology campuses in Minya and Tunis.

Trustees look forward to meeting members at the forthcoming Annual Gathering to be held at St Michaels on 25 June 2020 when Bishop Mouneer will be making his final appearance (as Bishop of Egypt) before retirement.

The Diocese of Egypt continues to experience many challenges, but growth is evident in all areas. The various ministries are sustained by prayer, and EDA members are invited to keep in prayerful touch through the diocesan and EDA websites: www.dioceseofegypt.org and www.eda-egypt.org.uk

A request by the Bishop and Synod of the Diocese of Egypt to transform the current Diocese of Egypt with North Africa and the Horn of Africa into a new Province is expected to be approved by the Anglican Consultative Council in early 2020. The newly formed Province - the Province of Alexandria - will contain four dioceses: Egypt, North Africa, the Horn of Africa, and Gambella.

The primary request from Bishop Mouneer is always for prayer support. Current specific prayer requests include: the process of transforming the Diocese of Egypt into a Province of the Anglican Communion and the relationship between the Diocese of Egypt and the Council of Protestant Churches in Egypt - resolving an issue over rights of legal ownership and oversight of the Anglican denomination in Egypt.

Financial Review

The charity commenced receiving donations and subscriptions from 1 April 2019 and in the nine month period the charity received unrestricted £4,887 of donations and subscriptions from individuals, together with a donation of £4,930 on the closure of the previous charity. The charity received £7,018 from individuals and 7 partner churches as restricted donations, together with £1,912 from the previous charity, donated to support specific projects of the Diocese of Egypt.

The charity is immensely thankful to all individual donors and partner church donors for their generous donations as this has enabled the charity to make significant grants to support the activities of the Diocese of Egypt.

The charity remitted £8,430 for specific activities of the Diocese of Egypt and £5,200 was remitted to be used at the discretion of the Diocese of Egypt.

It should be noted that income and expenditure for the first three months of 2019 was reported in the unincorporated charity and the balance of unrestricted and restricted income was donated at closure to this charity. During the period the unincorporated charity received £18,807 for restricted and unrestricted purposes and made grants to the Diocese of Egypt of £15,537 for unrestricted and specific projects.

The most significant risk is sustainability of donations.

Reserves

The trustees consider that approximately £2,500 should be retained to meet future needs of the charity. At 31 December 2019 the level of unrestricted reserves was £2,485.

Approved by the trustees on 25th March, 2020

Rt Rev'd Dr Bill Musk, Chair of Trustees

FINANCIAL STATEMENTS FOR THE PERIOD 17 DECEMBER 2018 TO 31 DECEMBER 2019

RECEIPTS AND PAYMENTS ACCOUNT

	Unrestricted £	Restricted £	2019 £
Incoming Resources			
Donations	8,927	8,930	17,857
Membership Subscriptions	890	-	890
Total income	9,817	8,930	18,747
Expenditure			
Grants to projects within the Diocese of Egypt	5,200	8,430	13,630
Activities in support of the Diocesan Ministries	919	-	919
Administration(meetings, postage, insurance, IT support, printing etc)	1,213	-	1,213
Total Expenditure	7,332	8,430	15,762
Net Surplus for the period	2,485	500	2,985
Reserves 31 December 2019	2,485	500	2,985

BALANCE SHEET AS AT 31 DECEMBER 2019

	Unrestricted £	Restricted £	2019 £
Current assets			
Bank	2,485	500	2,985
Total assets	2,485	500	2,985
Unrestricted reserves	2,485	-	2,485
Restricted reserves	-	500	500
Total Reserves	2,485	500	2,985

Note 4
Note 4

The Accounts set out on pages 5 and 6 were approved by the Trustees on 25th March, 2020

Signed on their behalf by:

J Spencer-Gregson, Hon Treasurer and Rt Rev'd Dr Bill Musk, Chairman

EGYPT DIOCESAN ASSOCIATION

CHARITY NUMBER 1181201

Notes to the financial statements for the period 17 December 2018 to 31 December 2019

1 Egypt Diocesan Association is a Charitable Incorporated Organisation registered in England.

2 Basis of accounts preparation

The accounts are prepared on a cash basis with income being recognised when received and expenditure recorded when paid.

3 Charitable Funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The grants made from such funds are set out in note 4.

4 Grants and Reserves

	Receipts £	Payments £	At 31 December 2019 £
Restricted Funds			
Alexandria School of Theology	209	(209)	-
Deaf Unit	3,150	(2,650)	500
Menara School	1,841	(1,841)	-
Waddy Shop	300	(300)	-
Sadat City Hospital	965	(965)	-
St Gabriel's School	965	(965)	-
Arab El St Saviours Church Suez	500	(500)	-
Refuge Egypt	1,000	(1,000)	-
Total Restricted income and expenditure	8,930	(8,430)	500
Unrestricted funds income and expenditure	9,817	(7,332)	2,485
Total 31 December 2019	18,747	(15,762)	2,985

Analysis of reserves at 31 December 2019

	Unrestricted	Restricted	Total
Reserves	2,485	500	2,985
Bank	2,485	500	2,985

**INDEPENDENT EXAMINER'S REPORT ON THE FINANCIAL STATEMENTS OF EGYPT
DIOCESAN ASSOCIATION (Charity number 1181201)**

**FOR THE PERIOD 17 DECEMBER 2018 TO 31 DECEMBER 2019 - set out on pages 5
and 6**

Respective responsibilities of the trustees and the examiner

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the Financial Statements under section 145 of the Charities Act,
- To follow the procedures laid down in the general directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- To state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes a consideration of any unusual items or disclosures in the financial statements and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirement:
 - to keep accounting records in accordance with section 130 of the Charities Act.
 - to prepare accounts which accord with accounting records and comply with accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Signed: Patricia Nicholson

Date: 27th March 2020

Name: Patricia Nicholson, BA, FCA, DChA

Address: 30 Fitzwarren Gardens, London N19 3TP