



Trustees' Annual Report for the period

	Period start date	Period end date
From	13 09 2018	To 12 09 2019

Section A

Reference and administration details

Charity name	Brockworth Hedgehog Rescue		
Other names charity is known by			
Registered charity number (if any)	1169159		
Charity's principal address	23 Westfield Road		
	Brockworth		
	Gloucester		
	Postcode	GL3 4AR	

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christine Pilkington			
2	Paul Saunders			
3	Victoria Oliver			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The Objects of the CIO are:

- 1) For the benefit of the public to further the conservation and preservation of the hedgehog species in Gloucestershire.
- 2) For the benefit of the public to relieve the suffering and distress of hedgehogs in need of care and attention by providing a rescue, care and rehabilitation service for sick, injured, or orphaned hedgehogs with the aim of releasing such hedgehogs back into the wild wherever possible.
- 3) To advance the education of the public in the study of hedgehogs and in the care, methods of treatment, conservation and habitat of hedgehogs.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Brockworth Hedgehog Rescue research, rescue, rehabilitate and release native european hedgehogs in order to support and preserve the species for the public benefit.

We give talks on our work with hedgehogs to the public including schools, care homes, community groups and similar organisations.

In shaping our objectives for the year and planning our activities, the trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'. The charity relies on grants and the donations to cover its operating costs.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Taken in over 250 hedgehogs in the year, fundraising has enabled us to purchase more incubators to provide the correct care for hedgehogs coming in

Section E Financial review

Brief statement of the charity's policy on reserves

Sufficient reserves will be held to enable running costs to be met for a period of at least one month. Any restricted funds shall be held in reserve until required for the restricted purpose to which they relate. Reserves may be spent at any time at the discretion of the Trustees. The reserves policy is reviewed annually.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

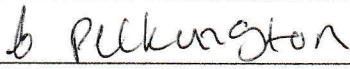
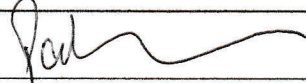
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Christine Mary Pilkington	Paul Trevor Saunders
Position (eg Secretary, Chair, etc)	Trustee	Trustee
Date	08/07/2020	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Brockworth Hedgehog Rescue

1159159

Receipts and payments accounts

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For the period from	12/03/2018	To	12/03/2019
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Unrestricted Donations	3,524	-	-	3,524	3,041
Restricted Donations	1,500	-	-	1,500	-
Merchandise Sales & Events	8,281	-	-	8,281	5,605
Co - Op Charity Partner	209	-	-	209	975
Refunds / Reimbursements	532	-	-	532	989
Gift Aid	721	-	-	721	1,063
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	14,767	-	-	14,767	11,673
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,767	-	-	14,767	11,673
A3 Payments					
Hospital Building and Maintenance	443	-	-	443	454
Hospital Equipment	2,586	-	-	2,586	1,002
Vets and Medication	4,138	-	-	4,138	3,323
Training and Conferences	846	-	-	846	1,396
Hospital Running Costs (Website, Ads, Insurance etc)	1,537	-	-	1,537	2,571
Day to day supplies (Food, Cleaning, Stationary etc)	1,742	-	-	1,742	1,018
Fundraising Event Costs (Stock, Equipment, fees etc)	3,828	-	-	3,828	1,450
	-	-	-	-	-
	-	-	-	-	-
Sub total	15,120	-	-	15,120	11,214
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	15,120	-	-	15,120	11,214
Net of receipts/(payments)	- 353	-	-	- 353	459
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	727	-	-	727	268
Cash funds this year end	374	-	-	374	727

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-

(agree balances with receipts and payments account(s))

Agreement Error

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	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval

Christine Pilkington
Paul Saunders

Christine Pilkington

Paul Saunders

08/07/2020

08/07/2020