

**The Bridge Project Tadcaster**  
**Receipts & Payments Accounts**  
**For the Year ended 31st August 2019**



**The Bridge Project Tadcaster**  
**For the Year ended 31st August 2019**  
**Index**

TRUSTEES' REPORT	PAGE 2 - 5
INDEPENDENT EXAMINER'S REPORT	PAGE 6
RECEIPTS AND PAYMENTS ACCOUNTS	PAGE 7
STATEMENT OF ASSETS & LIABILITIES	PAGE 8

## Trustees' Annual Report for the period

	Period start date		Period end date
<b>From</b>	1st September 2018	<b>To</b>	31st August 2019

### REFERENCE AND ADMINISTRATION DETAILS

Charity name	The Bridge Project Tadcaster
Charity Commission registered number	1166825
Charity's principal address	The Barn, Manor Farm St Joseph Street Tadcaster LS24 9HA

### Names of the charity trustees who manage the charity For the Year ended 31st August 2019

Name of Trustee	Office	Dates acted if not for whole year
Mrs Priscilla Smith	Chair	
Mrs Rachel Brammer BA HONS		
Mr Jonathan Beckerlegge		
Mr John Dickinson		
Dr Mark Denyer MBBS FRPC		
Mr Stephen Dunn		
Mr James Simister		

### STRUCTURE, GOVERNANCE AND MANAGEMENT

#### Description of the charity's trusts

Type of governing document	Charitable Incorporated Organisation - Foundation Registered 29th April 2016
How the charity is constituted	Charitable Incorporated Organisation
Trustee selection methods	Trustees are appointed by the existing trustees

#### Additional governance information

Care is taken to ensure that all trustees are fully appraised of the work of the charity through personal introduction and an information pack providing the history of the charity, the context in which it operates, and their roles and responsibilities as trustees. All trustees are DBS checked and required to undergo safeguarding training.

The trustee committee meet quarterly and form the management committee responsible for the strategic direction of the Charity. They have overall responsibility for the work done through the Charity by those employed to do youth work whether salaried or sessional workers. All staff are supported and mentored by the trustees and are accountable for all that they undertake in the name of the project. The workers, under the direction of the management (trustee) committee are responsible for the 'day to day' operations of the project. They report regularly to the committee on the development of targets set and the operation of the project. The workers and sessional staff with the support and guidance of the trustees, are responsible for the appointment, training and supervision of the voluntary staff. The workers, sessional workers and voluntary staff are all DBS checked. They are expected to adhere to the project's safeguarding policies and procedures. All staff and volunteers are required to attend regular safeguarding training.

The charity works alongside the Tadcaster and Rural Community Investment Company with whom they share a building where the youth work is focussed.

The trustees have a duty to identify and review the risks to which the charity is exposed having regard to its size and current scale of operations. Careful risk assessments have been made and appropriate systems and procedures established to mitigate the risks the charity faces. These risks and procedures are regularly reviewed and updated at the quarterly trustee meetings.

## Trustees' Annual Report for the period

	Period start date		Period end date
<b>From</b>	1st September 2018	<b>To</b>	31st August 2019

### OBJECTIVE AND ACTIVITIES

#### Summary of the objects of the charity set out in its governing document

The charity aims to bring love, hope and faith to the young people of Tadcaster and the surrounding areas through faith and non-faith based youth groups, work in primary and secondary schools, drop-in and detached work, holiday club and residential activities and through the involvement of a team of volunteers to bridge the gap between the church and the unchurched, and the old and the young and the church communities with each other.

#### Summary of the main activities in relation to these objects

This year the staff with the help of volunteers ran:

- A weekly primary aged after school club with faith activities (10 on register 5 attending)
- A weekly secondary aged drop in facility non-faith based in conjunction with North Yorkshire Youth (30 on register regularly 20 - 25) attendees)
- A weekly secondary aged discipleship group (7 on register – 4 regularly attending)
- Weekly lunch time club in secondary schools providing a safe place for potentially vulnerable young people (around 10)
- Regular mentoring in secondary schools
- Fortnightly Open the Book school assemblies in two primary schools (90)
- I'm the Girl I Want To Be – self-esteem courses for girls – an eight week course. (28 girls)
- Twice weekly drop in sessions for mothers and toddlers providing freshly made food, time for play and pastoral care. (20 families on register – anything up to 12 families attending)
- Skate park sessions
- Residential weekend away (5)
- Trip to residential Christian youth festival Soul Survivor (2)
- Annual Holiday Club Week for primary aged children with teenage leadership training incorporated. (48 children 8 teenage leaders)
- Occasional activities to help broaden scope and experience of local young people.

The trustees are aware of the aims of the charity to provide benefit for the young people of Tadcaster and their families and at each meeting we hear report of what the staff are doing to fulfil the objectives. Evaluating the suggested activities in line with the objects of the charity keeps the staff focus and awareness of the charitable requirements of public benefit is an important benchmark for our trustees all of who have been directed to the charitable guidelines and the charity commission website. The youth workers give written reports of the various clubs and assess their growth and usefulness for the young people and the community.

#### Additional details of objectives and activities

Volunteers are an essential part of running all activities. They work alongside paid staff. Teenage volunteers help with primary aged clubs and are trained through participation. Our policy is to train and prepare them for leadership.

All activities for young people cost £1 per session. The payment of this entry fee gives ownership and responsibility. It means that it is accessible for all young people in the town. The holiday club and the weekly family sessions cost £2:50 per session which again keeps it in the region where every family can afford to come. With these subs the week by week running of the clubs largely breaks even.

## Trustees' Annual Report for the period

	Period start date		Period end date
<b>From</b>	1st September 2018	<b>To</b>	31st August 2019

### ACHIEVEMENTS AND PERFORMANCE

#### Summary of the main achievements of the charity during the year

We sought to build the work with girls specifically through the appointment of a female staff worker and to expand work with mental well-being through self-esteem courses. We also sought to build faith in young people through the establishment of a specific faith based meeting.

This year has seen the growth and development of our team of both paid and unpaid staff and our activities in schools and at the youth centre. In the autumn term we were joined by Kate Ellarby as part time girls' worker with the remit in particular to grow the self-esteem work. Though we have not had the opening in the nearest secondary school as they chose to train their own staff once we had run the course with them, openings have arisen in other schools in the area. In response to the evident need Kate has also begun to write a boys' course for use in schools. Kate has also focussed on building Lighthouse, a weekly discipleship group with young people from the project and there is an active nucleus of young people from unchurched backgrounds who have come to faith often through the work of the summer holiday clubs. Watching them grow and mature as young people and take on leadership has been most rewarding.

Andy Pocock in his role as youth and children's worker has developed the primary aged clubs and school assemblies alongside drop in work with the older youth. His weekly secondment to Missional Generation in Leeds has given him training and opportunity to develop the use of Virtual Reality as a teaching method for RE lessons in schools. Numerically we have seen the waxing and waning of the weekly groups but there is a regular core with whom we are building strong relationships. As one young person wrote, what I love about the Bridge sessions is *How relaxed and enjoyable they are! Also the kindness and love showed by those who run them! If you are having a bad time you have always got someone in your corner x*

This is particularly seen in the work with young mums and families. The twice weekly provision of food and friendship at Chatterbox and Crumbs has provided much valued support for vulnerable families and it has been encouraging to hear their response. Sharon feeds them both physically and spiritually providing prayer support to those in crisis as well as a hot meal and the opportunity for safe play for the toddlers and babies.

*I like chatterbox because I am a young mum (20) with a baby and it has given me the chance to meet other parents and has massively boosted my confidence as a mother I feel groups like this are so important as it gives me a chance to not feel alone.*

A weekend away and the chance to take part in Tough Mudder again saw teenagers who do not 'believe in themselves' achieve more than they ever thought that they would. Just seeing one life transformed makes it all worthwhile. To see a fifteen-year-old girl who has had no value in herself at all, leading the whole holiday club of fifty kids from the front in a quiz and having them laughing and eating out of her hands brought me such joy. Truly a life transformed step by small step!

Bella Cones, a volunteer from the States, who came to the UK with YWAM also worked with the girls' course and mentoring in the school where she helped to establish a lunch club for Year 7. She has been a valued member of our team this year.

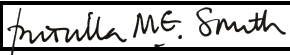
In April, Fiona Dowson, the development leader who joined the charity in 2016 and has done most of the work of establishing our robust governance in the Bridge Project, I decided her time with the project was completed. Though we were very sad to see her go, her absence has made us look carefully at structures and exactly what form of leadership we need. We were unsuccessful in appointing a replacement and though initially a challenge, we see that there are changes that we will therefore make that will in the end strengthen us in areas that we need to grow. Fiona did a very strong job of building our infrastructure as a charity and leaves us in a strong position. Most significantly she introduced us to the fundraising body Futurkraft who have worked with us to raise funds and give us confidence.

The transition from sharing our building with North Yorkshire County Council who have slowly withdrawn from their base in Tadcaster, to David Gluck from Tadcaster and Rural Community Investment Company, has finally been completed. He moved in at the beginning of June. Gradually physical improvements are being made in the building and we now work at sharing our space with others in a very healthy way.

It has been a year of growth and expansion, not without its challenges, but full of joy at seeing the evident gratitude from families whose lives are greatly helped by what the staff are able to do. It is a team effort and enriching for that very reason.

The benefit to a number of young people who feel disenfranchised is clear. One year 8 lad arrived with us feeling excluded and at odds with the world. Growing relationship through twice weekly clubs that he has attended have built stability and confidence and being there for him in his years of transition into a young adult are making all the difference. He is just one of several I could identify for whom the Bridge has been a lifeline.

One young lad who was very troubled in his teenage years, now holds down a steady job with a steady girlfriend whose father sung his praises to me a few weeks ago. Slow and steady wins the race!

Trustees' Annual Report for the period			
	Period start date		Period end date
<b>From</b>	1st September 2018	<b>To</b>	31st August 2019
FINANCIAL REVIEW			
<b>Brief statement of the charity's policy on reserves</b>	The charity aims to make a small surplus of income over expenditure to provide a buffer for any unforeseen circumstances or costs which will enable the charity to continue to operate.		
<b>Details of any fund materially in deficit</b>	None		
DECLARATION			
The trustees declare that they have approved the trustees' report above			
<b>Signed on behalf of the charity's trustees</b>			
Signature(s)	<div style="border: 1px solid black; display: inline-block; padding: 2px;">  </div>		
Full Name(s)	<div style="border: 1px solid black; display: inline-block; padding: 2px;">Mrs Priscilla Smith</div>		
Position (eg secretary, chair etc)	<div style="border: 1px solid black; display: inline-block; padding: 2px;">Chair</div>		
Date	<div style="border: 1px solid black; display: inline-block; padding: 2px;">Jul 11, 2020</div>		

## Independent examiner's report on the accounts

Report to the trustees/  
members of

The Bridge Project Tadcaster

On accounts for the year  
ended

31st August 2019

Charity no 1166825

Set out on pages

7 to 8

**Responsibilities and basis of report** As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement** I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

*Claire Barnard*

Claire Barnard (Jul 12, 2020 14:18 GMT+1)

Date:

Jul 12, 2020

Name:

MISS C L BARNARD

Relevant professional  
qualification(s) or body (if any):

FCCA CTA ATT (Fellow) FMAAT

Address:

3 & 4 PARK COURT

RICCALL ROAD

ESCRICK

YORK YO19 6ED

The Bridge Project Tadcaster				1166825
Receipts and payments accounts				
For the period from		1st September 2018	To	31st August 2019
Section A Receipts and payments				

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations & Fundraising	9,408	-	-	9,408	15,852
Subscriptions	3,159	-	-	3,159	4,024
Grants	24,500	30,000	-	54,500	57,622
Gift Aid	2,447	-	-	2,447	629
Other Income	324	-	-	324	-
Conference Income	-	-	-	-	4,082
<b>Sub total</b>	<b>39,838</b>	<b>30,000</b>	<b>-</b>	<b>69,838</b>	<b>82,209</b>
<b>A2 Asset and investment sales, etc.</b>		-	-		-
<b>Total receipts</b>	<b>39,838</b>	<b>30,000</b>	<b>-</b>	<b>69,838</b>	<b>82,209</b>
<b>A3 Payments</b>					
Costs of Generating Funds	9,682	-	-	9,682	10,023
Staff Costs	42,050	8,918	-	50,968	47,069
Travel Expenses	4,149	-	-	4,149	5,060
Admin Costs	1,027	-	-	1,027	1,378
Courses and Conference costs	3,804	-	-	3,804	4,762
Insurance	1,189	-	-	1,189	2,666
General Costs	518	-	-	518	565
Subscriptions	559	-	-	559	3,217
Equipment	443	-	-	443	2,240
Telephone and Internet	391	-	-	391	399
Rent	333	-	-	333	-
Resources & Activity	2,630	-	-	2,630	3,971
Legal Fees	2,010	-	-	2,010	-
	-	-	-	-	-
<b>Sub total</b>	<b>68,785</b>	<b>8,918</b>	<b>-</b>	<b>77,703</b>	<b>81,350</b>
<b>A4 Asset and investment purchases, etc.</b>		-	-	-	-
<b>Total payments</b>	<b>68,785</b>	<b>8,918</b>	<b>-</b>	<b>77,703</b>	<b>81,350</b>
<b>Net of receipts/(payments)</b>	<b>- 28,947</b>	<b>21,082</b>	<b>-</b>	<b>- 7,865</b>	<b>859</b>
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	<b>35,176</b>	<b>-</b>	<b>-</b>	<b>35,176</b>	<b>34,317</b>
<b>Cash funds this year end</b>	<b>6,229</b>	<b>21,082</b>	<b>-</b>	<b>27,311</b>	<b>35,176</b>



The Bridge Project Tadcaster			1166825
<b>Receipts and payments accounts</b>			
For the period from	1st September 2018	To	31st August 2019
<b>Section B Statement of assets and liabilities at the end of the period</b>			

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Current Account	5,916	21,082	-
	Cash Account	313	-	-
			-	-
	<b>Total cash funds</b>	6,229	21,082	-
<b>B2 Other monetary assets</b>	<b>Details</b>	<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
	Prepayments	1,354	-	-
	Gift Aid	250	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Current value (optional)</b>	
		unrestricted	-	
		-	-	
		-	-	
		-	-	
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
	Equipment	unrestricted	-	12,373
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B5 Liabilities</b>	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
	Independent Examiners Fee	unrestricted	480	
	Rent	unrestricted	667	
	Net Wages	unrestricted	1,228	
	PAYE & NIC	unrestricted	321	

Signed by one or two trustees on behalf of all the trustees	Signature 	Print Name Mrs Priscilla Smith Dr Mark Denyer MBBS FRPC	Date of approval Jul 11, 2020 Jul 12, 2020
--	---------------	---	--

Mark Denyer (Jul 12, 2020 13:59 GMT+1)