

REGISTERED CHARITY NUMBER: 1167160

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 30 September 2019
For
Cumbria LGBT Pride

Cumbria CVS
Shaddongate Resource Centre
Carlisle
Cumbria
CA2 5TY

Cumbria LGBT Pride

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for the Year Ended 30 September 2019

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Cumbria LGBT Pride

Chairman's Report for the Year Ended 30 September 2019

PAM ELAND, CHAIR AND TRUSTEE

Cumbria Pride 2019, well what can I say? It was Cumbria Prides 10th Anniversary. I have had the pleasure of being involved since the event started, as a small event, at the University of Cumbria Calva bar. The event was both small and under promoted, as we were not sure how Cumbria would respond to a Pride event. 10 years on and I can say I think the community enjoyed the event much more than just a bit.

We were honoured to be able to hold the event in Carlisle Castle, for which I must thank John Bonner and his team. And I also thank them for all the support that they gave us, before, and during the event, and for allowing us to hold the event at the Castle. We can confirm that we have booked the date at the castle for Cumbria Pride 2020, which is the 26th September 2020.

There are many others to thank including the sponsors, Sellafield, NHS, Enterprise cars, who have all supported Cumbria Pride for many years, Riverside, Story Construction, Home group, and Cumbria county council who are new sponsors of the event and I hope to continue the partnership with them. And I also want to recognise the grants we received from Cumbria community foundation, LGBT Consortium, and support from Pride in North Cumbria. Without this support we would not be able to put on the event, so from myself and the committee Thank you.

I want to also recognise the Cumbria Pride committee, even though we are small and we are maybe not perfectly formed, we are very good at what we are doing. This year was difficult as there were few people doing many jobs, but the effort and determination, and the sense of fun that the committee put into this year was amazing, and we should be really proud of what we have achieved. Some people have been involved for many years and some have just got involved, but all have made Cumbria Pride possible. I am really proud to work with you, and be supported by you.

I was going to stand down from the committee as I felt that I had done my bit, but I'm standing down as chair as I feel that there are others that need to have more input and take on the role, I will be there for support and to advise, where needed as I have built a lot of links and connections over the years and I will ensure I pass these on.

I do need to focus more on the LGBTHQ and Pinc so stepping down as chair should give me more time to do this, but we shall see. I also know that I really enjoy organising Cumbria Pride and being involved, and I need to ensure we raise enough money for a street sweeper for next year, unless everyone may leave.

I also want to say a big thank you to those that are leaving us this year. I'm not naming names as I am writing this report before I have had a chance to work on them to stay, but I will say thank you officially, if I haven't achieved keeping them with us.

The day wouldn't be a success, without the other support as well, so a few more thank yous:

Thanks to Glenn Anderson, for putting together a fabulous stage line up again. It's really appreciated - all the work and the passion you put into Cumbria Pride! And thank you to the people who organise the fundraising events across the county, they all matter and are really appreciated. Thanks also to Mark Gibson from Everything and Nothing lasers for projecting the event on the castle walls for a couple of nights before and on the evening of the event, it was noticed!

Cumbria has embraced their Pride, which makes me really happy, Thank you everyone and here's to Cumbria Pride 2020.

As well as the event this year, Cumbria Pride was represented at World Pride in New York, where Cumbria led the way for the UK Prides with the fabulous HRH Billie Raymond by our side. We had 11 people from Cumbria attend. Martin and myself also went to the Euro Pride AGM in Athens to represent Cumbria Pride and to vote for World Pride 2024. We were invited to go by Montreal Pride who also paid our subscription to be part of Euro Pride again. Thanks to Montreal for this.

Cumbria LGBT Pride

Vice Chairman's Report for the Year Ended 30 September 2019

MARTIN REEVES, VICE CHAIR AND TRUSTEE

This is my eighth year on the Cumbria Pride Committee, our tenth year of Cumbria Pride a milestone date for us all. Our Chair Pam Eland thought of the idea to have this year's event in Carlisle Castle, as so appropriate as 2019 is Stonewalls 50th anniversary year with a number of the Committee and others going to New York to represent the UK in the parade at World Pride at the end of June, an amazing experience! We waved our flags for Cumbria Pride together with HRH Billie Raymond as Her Majesty leading us. Hence the 'stonewalls' of Carlisle Castle! English Heritage were so accommodating from the start and we planned for the 28th September.

Again great thanks to Pam for all her tireless work with endless emails and phone calls throughout and to all the committee members for all their help with fundraising and all the many tasks involved with the event. We went out to many areas to visit businesses to ask for raffle prizes, sponsorship and screen ads which brought in quite a good amount. We had some very good main sponsorship including Sellafield, Enterprise Cars, Story construction, NHS, Home group, Cumbria County Council amongst others, which we are very grateful for.

The castle parade ground made an excellent space to put the stage (Fluid Productions), stalls which we had market type ones as well as gazebos for the charity and well being organisations which was the best selection we have had, so important to show equality and diversity. The bar marquee was very well patronised, also the youth area. Pride in North Cumbria and Pride committee members and volunteers manned our own merchandise stall which was kept very busy all day. An ice cream van also gave variety together with Lakeland steaks stall which was as popular as ever! The rainbow fire engine was a big attraction.

The second Cumbria Pride march was a huge success with in the region of 700 people taking part many from organisations with the help of Rotary Club, volunteers and security as stewards we set off from the Civic Centre at 11am and went via Lowther St, Bank St to Old Town Hall then Castle St to the Castle. Thanks again to the Police for monitoring the road closures. With the Bangshee drummers leading , along with HRH Billie Raymond, The Mayor of Carlisle and The High Sheriff of Cumbria with people of all ages taking part but the young people so embracing it all with their flags and whistles it brings a tear to the eye. We reached the Castle early but gave everyone more time to look around the stalls before the entertainment started from the stage.

On the whole it was a tremendous successful day and the sun shone so different to the weather on the days before and after! Everyone I spoke to said how they enjoyed the day.

But it was rather manic behind the scenes at times this is where we need more volunteers to organise things not just on the day but on days before and after. It's about ensuring everything is where it should be before the day starts and clearing up afterwards, there is so many tasks to do and things to organise to make sure everyone enjoys the day to. We could have done with an earlier finish say at 5 or 6pm and although our after party in the marquee was supported it was not hugely so. But was good that the Bomb Shelter bar did the official after party.

Huge thanks to all the Committee and volunteers in all they have done and continue to do, Glenn Anderson for booking the acts both international and local, Marc Allan for comparing, sponsors, the Police, Security, the bar staff, Fluid Productions for the stage, all who took part and John Bonner from English Heritage and Castle staff, the media for promoting, I was on BBC Radio Cumbria three times!

I have hugely enjoyed my years on the Committee and hope I have done something to promote the true meaning of Pride in all I have taken part in. I wish those taking it forward every success and good luck for the future.

Cumbria LGBT Pride

Report of the Trustees for the Year Ended 30 September 2019

The trustees present their report with the financial statements of the charity for the year ended 30 September 2019. The trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1167160

Principal address

21 Victoria Place
Carlisle
Cumbria
CA1 1EJ

Trustees

Ms P G Eland
A E Rutherford
M L Reeves

Independent examiner

Cumbria CVS
Shaddongate Resource Centre
Carlisle
Cumbria
CA2 5TY

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives and aims

The objectives of the charity are:

- * To promote equality and diversity and protect the future of the LGBT communities in Cumbria.
- * To provide a safe environment to engage communities in the celebration of their sexual orientation.
- * To provide a platform for information, advice, and services available to the LGBT community.
- * To promote equality and diversity for the public benefit and counter discrimination against LGBT people across Cumbria.
- * To be a strong voice for Cumbria's LGBT community.

In setting these objectives the charity has paid due regard to the Charity Commission guidance on public benefit.

ACHIEVEMENT AND PERFORMANCE

Charitable activities

Cumbria Pride met its aims this year by holding an annual event. Details of this and other activities are given in the Chair's and Vice Chair's reports.

Cumbria LGBT Pride

Report of the Trustees
for the Year Ended 30 September 2019

FINANCIAL REVIEW

Funds in deficit

The Trustees acknowledge the total deficit for the year ended 30 September 2019 in the sum of £6,520. There are no restricted funds held at this date.

The charity is confident that, with fundraising, it will be able to hold future Pride events, including Cumbria Pride on 26th September 2020.

Approved by order of the board of trustees on 10 July 2020 and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'RGA', written in a cursive style.

Trustee

Independent Examiner's Report to the Trustees of
Cumbria LGBT Pride

I report on the accounts for the year ended 30 September 2019, which are set out on pages six to ten.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 130 of the Act; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of the Act; or
4. that there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.

Alan John Stubbs FCMA CGMA
Cumbria CVS
Shaddongate Resource Centre
Carlisle
Cumbria
CA2 5TY

Date: 10 July 2020

Cumbria LGBT Pride

Statement of Financial Activities
for the Year Ended 30 September 2019

	Notes	£	Unrestricted funds	£	Restricted funds	£	30.9.19 Total funds	£	30.9.18 Total funds
INCOMING RESOURCES									
Incoming resources from generated funds									
Voluntary income			15,733		3,365		19,098		21,793
Activities for generating funds	2		12,797		-		12,797		8,214
			<hr/>		<hr/>		<hr/>		<hr/>
Total incoming resources			28,530		3,365		31,895		30,007
RESOURCES EXPENDED									
Charitable activities									
Pride Activities			35,050		3,365		38,415		30,695
			<hr/>		<hr/>		<hr/>		<hr/>
NET INCOMING/(OUTGOING) RESOURCES			(6,520)		-		(6,520)		(688)
RECONCILIATION OF FUNDS									
Total funds brought forward			2,219		-		2,219		2,907
			<hr/>		<hr/>		<hr/>		<hr/>
TOTAL FUNDS CARRIED FORWARD			(4,301)		-		(4,301)		2,219
			<hr/> <hr/>		<hr/> <hr/>		<hr/> <hr/>		<hr/> <hr/>

Cumbria LGBT Pride

Balance Sheet
At 30 September 2019

	Notes	£	Unrestricted funds	£	Restricted funds	£	30.9.19 Total funds	£	30.9.18 Total funds
CURRENT ASSETS									
Debtors	4		5,944		-		5,944		6,307
Cash at bank			4,073		-		4,073		8,971
			10,017		-		10,017		15,278
CREDITORS									
Amounts falling due within one year	5		(14,318)		-		(14,318)		(13,059)
NET CURRENT ASSETS/(LIABILITIES)			(4,301)		-		(4,301)		2,219
TOTAL ASSETS LESS CURRENT LIABILITIES			(4,301)		-		(4,301)		2,219
NET ASSETS/(LIABILITIES)			(4,301)		-		(4,301)		2,219
FUNDS	6								
Unrestricted funds							(4,301)		2,219
Restricted funds							-		-
TOTAL FUNDS							(4,301)		2,219

The financial statements were approved by the Board of Trustees on 10 July 2020 and were signed on its behalf by:



Trustee

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared under the historical cost convention, and in accordance with the Financial Reporting Standard for Smaller Entities (effective April 2008), the Charities Act 2011 and the requirements of the Statement of Recommended Practice, Accounting and Reporting by Charities.

Incoming resources

All incoming resources are included on the Statement of Financial Activities when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy.

Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. ACTIVITIES FOR GENERATING FUNDS

	30.9.19	30.9.18
	£	£
Fundraising events	10,267	3,684
Pride stall income	2,530	4,530
	<hr/>	<hr/>
	12,797	8,214
	<hr/>	<hr/>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 September 2019 nor for the year ended 30 September 2018.

Trustees' expenses

There were no trustees' expenses paid for the year ended 30 September 2019 nor for the year ended 30 September 2018.

4. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.19	30.9.18
	£	£
Trade debtors	5,944	5,016
Other debtors	-	1,291
	<hr/>	<hr/>
	5,944	6,307
	<hr/>	<hr/>

5. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	30.9.19	30.9.18
	£	£
Trade creditors	13,238	12,309
Other creditors	1,080	750
	<hr/>	<hr/>
	14,318	13,059
	<hr/>	<hr/>

6. MOVEMENT IN FUNDS

	At 1.10.18	Net movement in funds	At 30.9.19
	£	£	£
Unrestricted funds			
General fund	2,219	(6,520)	(4,301)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	2,219	(6,520)	(4,301)
	<hr/>	<hr/>	<hr/>

Net movement in funds, included in the above are as follows:

	Incoming Resources	Resources Expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	28,530	(35,050)	(6,520)
Restricted funds			
Cumbria Community Foundation	1,500	(1,500)	-
Futures Fund	1,865	(1,865)	-
	<hr/>	<hr/>	<hr/>
	3,365	(3,365)	-
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	31,895	(38,415)	(6,520)
	<hr/>	<hr/>	<hr/>

Comparatives for movement in funds

	At 1.10.17	Net movement in funds	At 30.9.18
	£	£	£
Unrestricted funds			
General fund	2,907	(688)	2,219
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	2,907	(688)	2,219
	<hr/>	<hr/>	<hr/>

6. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in Funds £
Unrestricted funds			
General fund	18,047	(18,735)	(688)
Restricted funds			
Cumbria Community Foundation	2,000	(2,000)	-
Big Lottery	9,960	(9,960)	-
	<hr/>	<hr/>	<hr/>
	11,960	(11,960)	-
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<hr/> 30,007 <hr/>	<hr/> (30,695) <hr/>	<hr/> (688) <hr/>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.10.17 £	Net movement in funds £	At 30.9.19 £
Unrestricted funds			
General fund	2,907	(7,208)	(4,301)
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<hr/> 2,907 <hr/>	<hr/> (7,208) <hr/>	<hr/> (4,301) <hr/>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	46,577	(53,785)	(7,208)
Restricted funds			
Cumbria Community Foundation	3,500	(3,500)	-
Big Lottery	9,960	(9,960)	-
Futures Fund	1,865	(1,865)	-
	<hr/>	<hr/>	<hr/>
	15,325	(15,325)	-
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<hr/> 61,902 <hr/>	<hr/> (69,110) <hr/>	<hr/> (7,208) <hr/>

Cumbria LGBT Pride

Detailed Statement of Financial Activities
for the Year Ended 30 September 2019

	30.9.19 £	30.9.18 £
INCOMING RESOURCES		
Voluntary income		
Gifts	-	756
Donations	15,733	7,777
Grants	3,365	13,260
	<hr/>	<hr/>
	19,098	21,793
Activities for generating funds		
Fundraising events	10,267	3,684
Pride stall income	2,530	4,530
	<hr/>	<hr/>
	12,797	8,214
	<hr/>	<hr/>
Total incoming resources	31,895	30,007
RESOURCES EXPENDED		
Charitable activities		
Insurance	1,443	2,091
Advertising	204	1,436
Purchases	100	100
Room Hire	3,492	3,466
Security	3,128	1,774
Event Equipment & Set-up	13,480	13,870
Entertainers Fees	13,799	5,496
Travel and Subsistence	-	300
Donations not received	-	170
Run and Swim Entry Charges	2,075	-
Website	94	-
	<hr/>	<hr/>
	37,815	28,703
Support costs		
Other		
Sundries	-	1,118
Accountancy Fees	500	750
Independent examiners fee	100	120
Bank Charges	-	4
	<hr/>	<hr/>
	600	1,992
	<hr/>	<hr/>
Total resources expended	38,415	30,695
	<hr/>	<hr/>
Net expenditure	(6,520)	(688)
	<hr/>	<hr/>