

ANNUAL REPORT

April 2019 - March 2020



Presented Wednesday 10th July 2019



Hexham Community Association Annual General Meeting



SUMMER 2019

Welcome to our AGM Meeting 2019/2020

You are all welcome to Hexham Community Association AGM for 2019. Hexham Community Association brings together residents from the Hexham Estate and North Whitley area, charities and the local authority to work together to help to improve education opportunities, and carry out activities for the welfare, recreation and leisure for the people who live in the local area. The local area is recognized as an area of deprivation and need. The association is run entirely by volunteers and undertakes activities from the Hexham Community Centre.

The Committee

Your committee for the previous year was:

- ❖ Philip Kallay – Chair
- ❖ Tracy Ndovi – Trustee
- ❖ Sebora Kamara – Volunteer Treasurer
- ❖ Simon J Maziku - Secretary
- ❖ Edward Corriera – Trustee
- ❖ Sarah Fewtrell – Trustee

Achievements and challenges

During the past year Hexham Community Association has been able to accomplish the following which has brought some improvements to the Centre.

- + The Association has been changed into a Charity Incorporated Organisation (CIO).
- + Funding was provided by the Association and part funded by the Rock Academy Music charity for a twenty weeks music project for young people. This project has enabled young people improve their talents>



A young talent on drums.



Certificate presentation to those who completed the beginners' music course

- + Hexham Strikers football club was re-established and managed by Shane Norris. It has not been very effective. It will be reviewed and organized for next season.
- + Hexham Youth Club was re-established with the help of four youth workers and volunteers.

Challenges

- + The Association is still functioning under a reduced budget of £10,000 from the Council
- + The Association Still struggled to recruit volunteers. This has had an impact on the extent to which the programmes can be extended to many more residents.

- ✚ Bookings for use of facilities at the Community Centre has decreased considerably compared to the previous year. This has been due to complaints from the neighbours' about noise. This has been resolved through the intervention of the council. We now have a better customer services approach, better facilities and a very clean environment.

The trustees want to also take this opportunity to thank all the volunteers for the wonderful job they have done over the year.

Type of activities currently taking place at the Centre

Mondays

Hexham Rock Academy- Music Session



Beginners music session



Advanced music session

Yoga session



Yoga lessons resumed in late June.

Gardening: This is done at the Newcastle Road Allotments from 11am to 1pm



Gardeners in the garden



Gardening tutor



Gardening lesson at Hexham Hall

Wednesdays

Activities include:

- **Home Start Parent and Toddler Group** which runs from 9.30am -11.30am-

Friday

Hexham Youth Club: Currently the club deals with 8 – 13 years old. The youth activities are carried out between 5pm – 7pm. These include:

Arts and craft



Pastry making



Cooking and baking



Video Gaming



Pool



table tennis



Annual Events

- **Summer Coach Trips to the seaside:**

This year there were coach trips to the seaside at Barry Island on 27 July 2019.



- **Fun Day**

Hexham Community Association organized a fun day event for the residents on the 11 August 2018



A magician entertaining the children

- **Christmas Party:**

Every year Hexham Community Association organises Christmas party for the residents.



FUTURE PLANS

1. Extend programme to Staverton Road
2. Advertising activities of Hexham to the wider community
3. Getting residents to be more active
4. Community sports between the estates
5. Cultural shows
6. Expansion of yoga classes in collaboration with New Life Kingdom International Ministries charities
7. Wellbeing project for over 50s in collaboration with New Life Kingdom International Ministries charity
8. Re- establishment of Skills and Fitness project for 8-13 years

Signed

Philip Kallay

Chairman



Charity Name Hexham Community Association		Ref (if any) 1174946
Receipts and payments accounts		
For the period from	Period start date 01-Apr-19	To Period end date 31-Mar-20

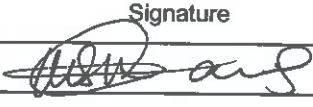
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Reading Borough Council	10,000	-	-	10,000	10,000
Hall Hire	14,600	-	-	14,600	5,459
Grants	-	-	-	-	9,041
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	24,600	-	-	24,600	24,500
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,600	-	-	24,600	24,500
A3 Payments					
Lease	684	-	-	684	684
stationery & copier	1,317	-	-	1,317	254
Phone & Internet	1,037	-	-	1,037	364
Utilities	5,194	-	-	5,194	2,500
Caretaker	1,840	-	-	1,840	3,680
Admin	3,168	-	-	3,168	1,237
Cleaning & Cleaner	4,120	-	-	4,120	3,100
Insurance	1,409	-	-	1,409	2,040
Maintenance	4,564	-	-	4,564	8,000
Sub total	23,332	-	-	23,332	21,859
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	23,332	-	-	23,332	21,859
Net of receipts/(payments)	1,268	-	-	1,268	2,641
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	1,268	-	-	1,268	2,641

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		1,268	3,223	-
		-	-	-
		-	-	-
	Total cash funds	1,268	3,223	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
B5 Liabilities				

Signature	Print Name	Date of approval
	Sebora Kamara	30/06/2020