

**The Namugongo Partnership
(Formerly known as Oak Hill College Uganda Project)**

Report and financial statement for year ended 31st August 2019

Charity number: 1162334
Company number: 8143540

Report of the trustees for the year ended 31st August 2019

Reference and administrative information:

Charity name: The Namugongo Partnership (formerly known as Oak Hill College Uganda Project)

Charity registration number: 1162334

Company registration number: 8143540

Registered office and operational address:

Oak Hill Theological College,
Chase Side,
London,
N14 4PS

1. Committee

Trustees:

Mr William Rubie	<i>Resigned 6th September 2018</i>
Mr Edward Brooks	<i>Resigned 6th September 2018</i>
Mr Robert Strachan	
Mr Matthew Dew-Jones	
Mr Thomas Heasman (Chair)	
Mr Nathan Richards	<i>Appointed 2nd October 2019</i>
Mr Ben Goldenberg	<i>Appointed 2nd October 2019</i>

Non-Trustee Members:

Mr Ed Underhill (Trip Coordinator)
Mr Simon Dickson (Trip Recruitment)
Mr Phil Bailey (Prayer and Trusts Co-ordinator)
Mr Steve Sweet (Chair)
Mr Edward Fenning (Treasurer)
Miss Lydia Taylor (Prayer Co-ordinator)

Finances independently examined by:

Esther Smyth

Bank details:

Barclays Business Banking
Leicester, LE87 2BB

2. Our aims and objectives

Purposes and aims

The charity's objects are specifically restricted to the following:

1. The advancement of theological education in the developing world, particularly through the provision of financial, material and human resources to the Uganda Martyrs' Seminary, Namugongo.
2. The advancement of the Christian religion for the public benefit by raising awareness and understanding of religious beliefs and practices in the developing world, namely of the Uganda Martyrs' Seminary, Namugongo and by carrying out religious devotional acts including prayer and preaching to support this work.

Structure, governance and management

The organisation is a charitable company limited by guarantee, incorporated on 16th July 2012 and registered as a charity on 19 March 2015. The company was established under a Memorandum of Association which established the objects and powers of the charitable company and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £10.

Recruitment and appointment of committee

The directors of the company are also charity trustees for the purposes of charity law and under the company's Articles are known as members of the Management Committee.

As stipulated in the articles, there must not be less than three directors. There have never been fewer than three and currently, there are five. The articles stipulate the requirements for the retirement and appointment of directors.

As the articles note, it is hoped and expected that the current chairperson and treasurer of the college committee will be appointed as directors. We plan that each year, one or two people who are graduating from Oak Hill College will be appointed as directors.

All member of the Management Committee give their time voluntarily and received no benefits from the charity.

Organisational structure

The trustees hold legal responsibility for the running of the charity and for continuation of best practise. The trustees meet approximately three times per year (by electronic medium) to oversee the running of the charity. The Namugongo Committee consists of 5-8 members of current students at Oak Hill College. The committee have designated roles to ensure the purposes and objectives of the charity are met.

Suitable financial governance

Company law requires the directors prepare financial statements for each financial year which give a true and fair view of the state of the affairs of the charitable company as at the balance sheet date and of its incoming resources and application of resources, including income and expenditure, for the financial year. In preparing those financial statements, the directors should follow best practice and

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent; and
- prepare the financial statements on the going concern basis unless it is not appropriate to assume that the company will continue on that basis.

The directors are responsible for maintaining proper accounting records which disclose with reasonable accuracy at any time the financial position of the charitable company and to enable them to ensure that the financial statements comply with the Companies Act 2006. The Management Committee is also responsible for safeguarding the assets of the

charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Ensuring our work delivers our aims

We have agreed to review our aims and objectives at regular intervals to ensure that our activities are in line with our stated purposes. The trustees meet with the committee annually to ensure that our achievements match our stated aims over the previous 12 month period. This review will help ensure that our aims, objectives and activities remain focussed on our stated purposes.

We have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives which they have set out.

3. How our activities deliver public benefit

Our main activities and who we try to help are described below. All our charitable activities focus on the advancement of theological education in the developing world and the advancement of Christian religion through raised awareness of religious belief in the developing world.

Our two aims and objectives outline the two groups who benefit from the work of the charity. These will be considered in turn below.

Objective 1

Objective 1 states that our purpose includes “the advancement of theological education in the developing world, particularly through the provision of financial, material and human resources to the Uganda Martyrs’ Seminary, Namugongo.”

Financial resourcing.

As the financial report below shows, we have been able to provide continued financial resources to Uganda Martyrs’ Seminary, Namugongo.

We aim to give an annual grant (in installments) to support the college. In the 2018-19 financial year we gave £28,891.54 directly to the college. This money is specifically for the advancement of theological education in the following ways.

A significant amount of our resourcing is through the provision of a number of ‘Oak Hill College Bursaries’, which enable students with limited or no financial resources to receive theological education and to provide for their board and lodgings. Excess money from this contribution that does not go directly to Oak Hill bursaries also helps to keep the cost of fees down for all students.

Canon Henry Segawa, the principal of UMS writes:

One of the serious challenges we have at UMS are students unable to pay fees either in time or pay at all. This situation greatly hampers the smooth flow of Seminary activities. We have a big number of students whose fees is not paid by their Dioceses. These students usually fail to raise their fees for the entire training some resort to selling their property which at times is insufficient source to cover all the fees.

The Oak Hill college bursaries help to address this situation. We are enabled to support needy and deserving students. I wish Oak Hill college community would realize the immense contribution they're making to Church Ministry training in Uganda."

Our financial contribution also helps to advance theological education through the support of staff at Uganda Martyrs Seminary.

We also give money for the provision of facilities and buildings which support the students in their studies. UMS is full to capacity, and turns down students each year because of limitations on space. In partnership with the mission organisation Crosslinks and a team of high quality, reliable engineers, UMS has been continuing work on a major infrastructure project that will increase the college's capacity for training workers for the harvest field. This year, we have given £20,000 towards a third, new 36-bed dormitory (similar to the one pictured), which will increase the capacity of UMS, and enable the theological education of more students. We hope that the more students there are training at UMS, the more students there will be who will be able to benefit directly from Oak Hill College bursaries.



We also have historically run a Hardship Fund, which supports students with particular needs. This year we made the decision to run down this fund temporarily due to a lack of need. As such, a final grant of £92 was given and the fund is now empty.

The trustees and the members have worked hard to ensure that the money which is provided to the college is spent on the purposes specified. In 2018-19 we continued our fruitful conversations about financial accountability with the Principal of UMS. Going forwards, we are continually seeking to obtain further financial information.

Human resources

Over the period of these accounts, the charity has organised and run two separate trips to Uganda Martyrs' Seminary to assist in their theological training. The trips consisted of individuals who are being trained at Oak Hill Theological College, and the purpose of the trips was to share the training which they are receiving with those at Uganda Martyrs Seminary.

Trip 1: 8th – 17th February 2019:

Mr James Pinto
Mr Tom Popplewell
Mr Ben Wells
Mr Will Eley
Mr Ben Goldenberg (did not travel due to sickness)
Mr David Griffin
Miss Lydia Taylor
Mr Steve Sweet
Miss Hannah Dobson
Mr David Hendrickse
Mr Mark Walley
Mrs A Walley
TM Walley (child)
PE Walley (child)

A week's conference explaining various tools on how to teach the Bible, focusing in particular on the Bible book of Mark.

Trip 2: 21st – 30th June 2019:

Mr Samuel Williams
Mrs Beth Finch
Mr Philip Cairns
Mr Steven Wicks
Mr Lourens Du Plessis
Miss Bethany Lindon
Mr Edward Underhill
Mr Stephen Finch
Mr Adam Curtis
Mr David Hendrickse
Mr Thomas Day

A week's conference explaining various tools on how to teach the Bible, focusing on a bible overview.

Objective 2

Objective 2 states that our purpose includes “the advancement of the Christian religion for the public benefit by raising awareness and understanding of religious beliefs and practices in the developing world, namely of Uganda Martyrs’ Seminary (UMS), Namugongo and by carrying out religious devotional acts including prayer and preaching to support this work.

Raising awareness and understanding of religious belief and practise in the developing world

This is met largely through the student body and their families, and the staff and their families at Oak Hill Theological College. Throughout the academic year the committee run specific events to raise awareness and understanding of religious belief and practise in the developing world.

During the first week of term at Oak Hill the committee had a slot of thirty minutes to make new students aware of the partnership. Throughout the year the committee have raised awareness by encouraging students to pray for the partnership, and holding events such as Martyrs’ Monday - a day where Oak Hill students come dressed in suits to demonstrate their partnership with the students at Uganda Martyrs’ Seminary, and other fun events are put on during that day to raise awareness.

A large part of the work of the committee is organising a single week (named Namugongo Week) for the students, staff and families connected with Oak Hill College. During the week a large number of events are organised to inform and educate others of the religious belief and practice in the developing world.

These can include things such as:

- Guest speakers preaching in chapel, who have a connection with Uganda Martyrs’ Seminary
- Daily prayer meetings, focusing on specific students at Uganda Martyrs’ Seminary
- Ugandan-inspired food served during the coffee breaks
- The Nam Auction - the principal means of fundraising during the week
- The Henry Segawa Frisball Tournament - a 6-a-side frisball tournament
- A ‘Family Fun Afternoon’ - designed to teach children about the partnership in an informed and engaging way

The week also acts as a focal point of the fundraising for the following year.

Carrying out religious devotional acts

During ‘Namugongo week’ the committee ran a week of religious services in the college chapel for the benefit of the students, staff and others affiliated with the college. These provided information for the public and raised awareness about the religious beliefs and practices in the developing world. These religious services also provided an opportunity for the public to pray for Christian believers in the developing world. A series of sermons were preached to support this work of raising awareness.

As they have their awareness raised, this benefited the public through the advancement of their Christian religion.

Aside from Namugongo Week, the partnership with Uganda Martyrs' Seminary has been prayed for weekly during college chapel.

4. Trustees verdict

At the annual trustees meeting, the trustees reviewed the year's activities and were sufficiently satisfied that the activities carried out by the members were in keeping with the aims and objectives. They were also satisfied that the activities and purposes for the charity were being carried out for the benefit to the public.

The trustees wished to thank the committee members for their hard work and commitment to achieving these aims.

Signature:

A handwritten signature in black ink, appearing to be 'TH', followed by a long horizontal line extending to the right.

Printed Name:

Thomas Heasman

Date:

22 July 2020

5. Financial Review

The trustees have been encouraged and satisfied that the money which has been raised has been used for the stated aims. As the figures below show, it has been a positive financial year and excess money raised from previous years has been able to be used to give a larger one-off gift to aid the building of a new dormitory.

Principal funding sources

The charity is funded mainly from the generous donations of the students, staff, and alumni of Oak Hill College. A substantial amount of our income comes from one-off donations given during Namugongo Week, and in particular, through the Namugongo Auction.

During other times of the year, there are two small businesses (a tuck shop and stationery cupboard) run by students of the college which give their profits to the charity. Another significant proportion of our income is from alumni and current students who support the charity through standing orders.

Preaching trips are funded by a number of grant-giving trusts, and by delegate contributions.

Over the last few years, it has become apparent to the trustees and the committee that more could be done to improve relations with alumni givers and that this would lead to more tax-effective giving through the signing of Gift Aid declarations. The committee will seek to improve this aspect of the charity's activity going forward.

Investment policy

Aside from retaining a prudent amount in reserves each year, the charity's funds are to be spent in the short term so there are few funds for long term investment. The trustees agree that money is given on the understanding that it will benefit religious education in the developing world in the short term. The trustees felt unanimously that it was not appropriate for money to be invested in fund schemes.

Reserves policy

The Trustees agreed that it was prudent to keep 50% of regular general fund expenditure as reserves. This is approximately £7,200. The trustees are clear that a differentiation is made between reserves and unspent income.

Future plans

The charity plans to continue the activities outlined above in the coming year subject to satisfactory funding arrangements. The members of the charity are thankful to God for funds being raised in excess of what is being spent. The members will continue to discuss the best way to use that excess with any suggestion within the stated charitable objectives of the charity being duly considered.

Covid impact

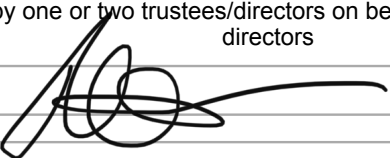
The trustees have assessed the impact of Covid-19 on the viability of the charity with regards to it being a going concern. Although income has dropped since March 2020 (compared to previous years), the cash reserves of the charity are still healthy and ample to cover at least 12 months of expenditure with no further income. This situation will be continually monitored but, at this stage, the trustees are thankful to God that they can be confident as to the ongoing viability of the charity.

	Charity Name: The Namugongo Partnership		Charity No	1162334		
			Company No	8143540		
	Annual accounts for the period					
	Period start date	1/9/18	To	Period end date	31/8/19	

Section A Statement of financial activities (including summary income and expenditure account)

Recommended categories by activity		Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year funds
		£	£	£	£	£
Income (Note 3)		F01	F02	F03	F04	F05
Income and endowments from:						
Voluntary Income		7,960	16,989	-	24,949	22,193
Activities for generating funds		13,128	-	-	13,128	17,097
Total		21,088	16,989	-	38,077	39,290
Expenditure (Note 4)						
Expenditure on:						
Cost of generating voluntary income		2,454	-	-	2,454	179
Charitable activities		30,390	18,418	-	48,808	27,192
Total		32,844	18,418	-	51,262	27,371
Net income/(expenditure) before tax for the reporting period		- 11,756	- 1,429	-	- 13,185	11,919
Tax payable		-	-	-	-	-
Net income/(expenditure) after tax before investment gains/(losses)		- 11,756	- 1,429	-	- 13,185	11,919
Net gains/(losses) on investments		-	-	-	-	-
Net income/(expenditure)		- 11,756	- 1,429	-	- 13,185	11,919
Extraordinary items		-	-	-	-	-
Transfers between funds		- 1,400	1,400	-	-	-
Other recognised gains/(losses):						
Gains and losses on revaluation of fixed assets for the charity's own use		-	-	-	-	-
Other gains/(losses)		-	-	-	-	-
Net movement in funds		- 13,156	- 29	-	- 13,185	11,919
Reconciliation of funds:						
Total funds brought forward		47,028	123	-	47,151	35,232
Total funds carried forward		33,872	94	-	33,966	47,151

		Charity Name: The Namugongo Partnership		Charity No	1162334	
				Company No	8143540	

Section B		Balance sheet				
	Guidance No	Unrestricted funds	Restricted income funds	Endowment funds	Total this year	Total last year
		£	£	£	£	£
		F01	F02	F03	F04	F05
Fixed assets						
Total fixed assets	B05	-	-	-	-	-
Current assets						
Cash at bank and in hand (Note 5)	B09	33,872	94	-	33,966	47,151
Total current assets	B10	33,872	94	-	33,966	47,151
Creditors: amounts falling due within one year	B11	-	-	-	-	-
Net current assets/(liabilities)	B12	33,872	94	-	33,966	47,151
Total assets less current liabilities	B13	33,872	94	-	33,966	47,151
Creditors: amounts falling due after one year	B14	-	-	-	-	-
Provisions for liabilities	B15	-	-	-	-	-
Total net assets or liabilities	B16	33,872	94	-	33,966	47,151
Funds of the Charity						
Endowment funds (Note 6)	B17	-			-	-
Restricted income funds (Note 6)	B18		94		94	122
Unrestricted funds	B19	33,872		-	33,872	47,029
Revaluation reserve	B20				-	
Fair value reserve	B21					
Total funds	B22	33,872	94	-	33,966	47,151
<p>The company was entitled to exemption from audit under s477 of the Companies Act 2006 relating to small companies.</p>						
<p>The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.</p>						
<p>The directors acknowledge their responsibilities for complying with the requirements of the Companies Act with respect to accounting records and the preparation of accounts.</p>						
<p>These accounts have been prepared in accordance with the provisions applicable to small companies subject to the small companies regime and in accordance with FRS102 SORP.</p>						
Signed by one or two trustees/directors on behalf of all the trustees/directors		Print Name			Date of approval dd/mm/yyyy	
		THOMAS HEASMAN			22/7/2020	

Section C		Notes to the accounts			
Note 1 Basis of preparation					
<i>This section should be completed by all charities.</i>					
1.1 Basis of accounting					
These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.					
The accounts have been prepared in accordance with:					
• and with*	<input checked="" type="checkbox"/>	the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014			
• and with*	<input checked="" type="checkbox"/>	the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102)			
• and with the Charities Act 2011.					
<input checked="" type="checkbox"/>					
The charity constitutes a public benefit entity as defined by FRS 102.*					<input checked="" type="checkbox"/>
* -Tick as appropriate					
1.2 Going concern					
<i>These accounts have been prepared on the basis that the charity is a going concern.</i>					
1.3 Change of accounting policy					
The accounts present a true and fair view and no changes have been made to the accounting policies adopted in note { }.					
Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate			
No*	<input checked="" type="checkbox"/>				
1.4 Changes to accounting estimates					
No changes to accounting estimates have occurred in the reporting period (3.46 FRS102 SORP).					
Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate			
No*	<input checked="" type="checkbox"/>				
1.5 Material prior year errors					
No material prior year error have been identified in the reporting period (3.47 FRS102 SORP).					
Yes*	<input checked="" type="checkbox"/>	* -Tick as appropriate			
No*	<input checked="" type="checkbox"/>				

Section C		Notes to the accounts	(cont)		
Note 2					
Accounting policies					
2.1 INCOME					
Recognition of income	These are included in the Statement of Financial Activities (SoFA) when:				
	<ul style="list-style-type: none"> the charity becomes entitled to the resources; it is more likely than not that the trustees will receive the resources; the monetary value can be measured with sufficient reliability. 		Yes*	No*	N/a*
			✓	✓	✓
Offsetting	There has been no offsetting of assets and liabilities, or income and expenses, unless required or permitted by the FRS 102 SORP or FRS 102.		Yes*	No*	N/a*
			✓	✓	✓
Grants and donations	Grants and donations are only included in the SoFA when the general income recognition criteria are met (5.10 to 5.12 FRS102 SORP).		Yes*	No*	N/a*
			✓	✓	✓
Tax reclaims on donations and gifts	Gift Aid receivable is included in income when there is a valid declaration from the donor. Any Gift Aid amount recovered on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless the donor or the terms of the appeal have specified otherwise.		Yes*	No*	N/a*
			✓	✓	✓
Volunteer help	The value of any voluntary help received is not included in the accounts but is described in the trustees' annual report.		Yes*	No*	N/a*
			✓	✓	✓
2.2 EXPENDITURE AND LIABILITIES					
Liability recognition	Liabilities are recognised where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount of the obligation can be measured with reasonable certainty.		Yes*	No*	N/a*
			✓	✓	✓
Governance and support costs	Support costs have been allocated between governance costs and other support. Governance costs comprise all costs involving public accountability of the charity and its compliance with regulation and good practice.		Yes*	No*	N/a*
			✓	✓	✓
	Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of resources, eg allocating property costs by floor areas, or per capita, staff costs by the time spent and other costs by their usage.		Yes*	No*	N/a*
			✓	✓	✓
Grants with performance conditions	Where the charity gives a grant with conditions for its payment being a specific level of service or output to be provided, such grants are only recognised in the SoFA once the recipient of the grant has provided the specified service or output.		Yes*	No*	N/a*
			✓	✓	✓
Grants payable without performance conditions	Where there are no conditions attaching to the grant that enables the donor charity to realistically avoid the commitment, a liability for the full funding obligation must be recognised.		Yes*	No*	N/a*
			✓		
Deferred income	No material item of deferred income has been included in the accounts.		Yes*	No*	N/a*
			✓	✓	✓
Creditors	The charity has creditors which are measured at settlement amounts less any trade discounts		Yes*	No*	N/a*
			✓	✓	✓
Provisions for liabilities	A liability is measured on recognition at its historical cost and then subsequently measured at the best estimate of the amount required to settle the obligation at the reporting date		Yes*	No*	N/a*
			✓	✓	✓
Basic financial instruments	The charity accounts for basic financial instruments on initial recognition as per paragraph 10.7 FRS102 SORP. Subsequent measurement is as per paragraphs 11.17 to 11.19, FRS102 SORP.		Yes*	No*	N/a*
					✓
2.3 ASSETS					
Debtors	Debtors (including trade debtors and loans receivable) are measured on initial recognition at settlement amount after any trade discounts or amount advanced by the charity. Subsequently, they are measured at the cash or other consideration expected to be received.		Yes*	No*	N/a*
			✓	✓	✓
Current asset investments	The charity has investments which it holds for resale or pending their sale and cash and cash equivalents with a maturity date less than one year. These include cash on deposit and cash equivalents with a maturity of less than one year held for investment purposes rather than to meet short-term cash commitments as they fall due.		Yes*	No*	N/a*
			✓	✓	✓
	They are valued at fair value except where they qualify as basic financial instruments.		Yes*	No*	N/a*
			✓	✓	✓
POLICIES ADOPTED ADDITIONAL TO OR DIFFERENT FROM THOSE ABOVE					

Section C	Notes to the accounts			(cont)		
Note 3	Income					
	Analysis of income	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
					£	£
Voluntary Income	Preaching Trip (Restricted)	-	16,989	-	16,989	12,810
	Donations	7,960	-	-	7,960	7,690
	Other	-	-	-	-	1,693
	Total	7,960	16,989	-	24,949	22,193
Activities for generating funds	Namugongo Week Auction	12,666	-	-	12,666	16,040
	Tuck Shop	350	-	-	350	1,000
	Stationery Cupboard	112			112	43
	Other	-	-	-	-	14
	Total	13,128	-	-	13,128	17,097
TOTAL INCOME		21,088	16,989	-	38,077	39,290

Section C		Notes to the accounts			(cont)	
Note 4		Expenditure				
	Analysis of expenditure	Unrestricted funds	Restricted income funds	Endowment funds	Total funds	Prior year
					£	£
Expenditure on raising funds:	Event Expenses (including travel costs for UMS president & his wife)	2,454	-	-	2,454	179
	Total expenditure on raising funds	2,454	-	-	2,454	179
Expenditure on charitable activities	Hardship fund		92	-	92	989
	Books	1,385		-	1,385	1,127
	Preaching Trip - General		19,368	-	19,368	16,795
	Preaching trip - specific: Return of funds from Kit Walker who was accidentally reimbursed for his flights twice in the prior year. As it was our error he was under no obligation to return funds but he kindly has.		- 1,042		- 1,042	
	Donation to UMS	28,892	-	-	28,892	8,085
	Bank Charges and Misc	113			113	196
	Total expenditure on charitable activities	30,390	18,418	-	48,808	27,192
TOTAL EXPENDITURE		32,844	18,418	-	51,262	27,371

Section C			Notes to the accounts		(cont)
Note 5					Cash at bank and in hand
			This year	Last year	
			£	£	
Short term cash investments (less than 3 months maturity date)			-	-	
Short term deposits			-	-	
Cash at bank and on hand			33,966	47,151	
Other			-	-	
Total			33,966	47,151	

Section C		Notes to the accounts		(cont)				
Note 6		Charity funds						
6.1 Details of material funds held and movements during the CURRENT reporting period								
Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.								
* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds								
Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Hardship Fund	R	Money given towards one-off hardship grants to students in particular financial need, and the cost of providing accommodation for married students during annual conferences	92	-	92	-	-	-
Preaching Trip	R	Money given by grants and delegates to help cover preaching trips	31	16,989	18,326	1,400	-	94
Other funds (balancing figure)	N/a	N/a	-	-	-	-	-	-
Total Funds as per balance sheet			123	16,989	18,418	1,400	-	94
Fund balances carried forward include assets and liabilities denominated in a foreign currency				Yes*	No*			
				✓	✓			
If yes, please state the basis on which the assets and/or liabilities have been translated into sterling (or the currency in which the accounts are drawn up).								

Section C		Notes to the accounts		(cont)				
Note 6		Charity funds						
6.2 Details of material funds held and movements during the PREVIOUS reporting period								
Please give details of the movements of material individual funds in the reporting period together with a balancing figure for 'Other funds' (which should include revaluation reserve and fair value reserve, if applicable). The 'Total funds' figure below should reconcile to 'Total funds' in the balance sheet.								
* Key: PE - permanent endowment funds; EE - expendable endowment funds; R - restricted income funds, including special trusts, of the charity; and U - unrestricted funds								
	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward	Income	Expenditure	Transfers	Gains and losses	Fund balances carried forward
Fund names			£	£	£	£	£	£
Hardship Fund	R	Money given towards one-off hardship grants to students in particular financial need, and the cost of providing accommodation for married students during annual conferences	1,081	-	989	-	-	92
Preaching Trip	R	Money given by grants and delegates to help cover preaching trips	515	12,810	16,795	3,500	-	30
Other funds (balancing figure)	N/a	N/a	-	-	-	-	-	-
Total Funds as per balance sheet			1,596	12,810	17,784	3,500	-	122
				Yes*	No*			
Fund balances carried forward include assets and liabilities denominated in a foreign currency				✓	✓			

Section C		Notes to the accounts		(cont)	
Note 6		Charity funds (cont)			
6.3 Transfers between funds					
	Reason for transfer and where endowment is converted to income, legal power for its conversion			Amount	
Between unrestricted and restricted funds	From unrestricted to preaching trip because the account was running at a loss			1400	
6.4 Designated funds					
Planned use	Purpose of the designation			Amount	

Section C		Notes to the accounts		(cont)	
Note 7		Grantmaking			
<i>Please complete this note if the charity made any grants or donations which in aggregate form a material part of the charitable activities undertaken.</i>					
7.1 Analysis of grants paid (included in cost of charitable activities)					
Analysis	Grants to institutions	Grants to individuals	Support costs	Total	
			£	£	
Dormitory Project	20000		-	20,000	
Bursaries	8892		-	8,892	
Total	28,892	-	-	28,892	
<i>Please enter "Nil" if the charity does not identify and/or allocate support costs.</i>					
7.2 Grants made to institutions					
<i>My charity has made grants to particular institutions that are material in the context of its grantmaking. Details of the institution supported, purpose of the grant and total paid to each institution is available on the charity's web site.</i>			Yes	<i>Please provide details of charity's URL.</i>	
			No	<i>Provide details below</i>	
Names of institution		Purpose		Total amount of grants paid £	
Uganda Martyrs' Seminary		Bursaries are given to enable students to undertake theological training. The Dormitory project was to increase the capacity at UMS so more students could benefit from theological education		28,892	
Total grants to institutions in reporting period				28,892	
Other unanalysed grants				-	
TOTAL GRANTS PAID				28,892	

Section C		Notes to the accounts				(cont)	
Note 8		Transactions with trustees and related parties					
<i>If the charity has any transactions with related parties (other than the trustee expenses explained in guidance notes) details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box or "False" if there are transactions to report.</i>							
8.1 Trustee remuneration and benefits							
None of the trustees have been paid any remuneration or received any other benefits from an employment with their charity or a related entity (True or False)							TRUE
8.2 Trustees' expenses							
<i>If the charity has paid trustees expenses for fulfilling their duties, details of such transactions should be provided in this note. If there are no transactions to report, please enter "True" in the box below. If there are transactions to report, please enter "False".</i>							
No trustee expenses have been incurred (True or False)							TRUE
8.3 Transaction(s) with related parties							
<i>Please give details of any transaction undertaken by (or on behalf of) the charity in which a related party has a material interest, including where funds have been held as agent for related parties. If there are no such transactions, please enter 'true' in the box provided.</i>							
There have been no related party transactions in the reporting period (True or False)							TRUE

Section C					Notes to the accounts	
Note 9		Details of certain types of expenditure				
Note 9.1 Fees for examination of the accounts						
Please provide details of the amount paid for any statutory external scrutiny of accounts and other services provided by your independent examiner. If nothing was paid please enter '0' in the appropriate box(es).						
					This year	Last year
					£	£
Independent examiner's fees						
Assurance services other than independent examination						
Tax advisory fees						
Other fees (for example: financial advice, consultancy, accountancy services) paid to the independent examiner						



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

The Namugongo Partnership

On accounts for the year
ended

31 August 2019

Charity no
(if any)

1162334

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

EW J

Date:

18/7/20

Name:

ESTHER SIMON

Relevant professional
qualification(s) or body

ACAT + CIA (student member current)

(if any):

Address:

ALBERTINE, BRIMBOOLD ROAD,
STILLINGFORD, 10 YORKSHIRE.
YO61 1LR.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.