



Annual Report
And
Financial Statements
Of
Christ Community Church - London (CCC)

From 27 July 2018 to Year ended 30
September 2019

Charity Number: 1179277

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Legal and administrative information

Registered Charity Number:1179277

Business Address: 81 Cornwall Square
Kennings way
London SE11 4JW

Registered Office: 81 Cornwall Square
Kennings way
London SE11 4JW

Board of Trustees: Tesfaye Assegedew Lemma
Alemayehu Shiferaw Altaye
Dr Ephrem Sahlu Chair
Hermela Getahun

Bankers: Lloyds
Metro

Trustees Report

Year ended 30 September 2019

The Trustees present their first report and the financial statements for the year ended 30 September 2019. The report has been prepared in accordance with the requirement of the standard recommended practice.

Structure, governance and management

Governing Document

The organisation is a Charitable Incorporation Organisation and its governing documents is CIO Foundation Constitution registered on 20 July 2018.

Appointment of Trustees

The Board has four members of Trustees of the Charity Trustees. The appointment of trustees is done in accordance with the governing documents. They receive no financial incentives except what is eligible for a Trustee. The Elders (A leadership team comprising a mixture of elected and appointed mature individuals referred to as the Core Leaders) manage the day to day administrative and spiritual activities of the Charity, supported by a team of volunteers.

Organisational Structure

The Board of Trustees consists of four people. They meet on a quarterly basis to monitor the working progress of the Church. The responsibility for running the church's day to day administrative and spiritual activities and ensuring the provision of services rests on the Elders/Core Leaders of the Church. The Trustees are responsible for ensuring that the church delivers the services specified and that key performance indicators are met.

Trustees Report

Year ended 30 September 2019

Objectives and activities

Key objectives

The objectives of the charity are:

- 1) To advance the Christian faith for the benefit of the public in accordance with the Statements of Faith, particularly but not exclusively, through the provision of Christian education, prayer meetings and pastoral support.
- 2) To relieve sickness and poverty and to promote general health and wellbeing through the provision of funds, goods or services of any kind, including counselling and practical advice and support;
- 3) To advance education of the general public in the area of Christian faith.

Achievement and Performance

The Church's scriptural mandate of making disciples of all nations is expressed in the corporate worship, prayer and other activities of the Church aimed at helping individuals grow in understanding and expression of their faith leading to a deeper knowledge of God.

When planning our activities, the Trustees and elders have considered the Commission's guidance on Public benefit and, in particular the specific guidance on charities for the advancement of religion. We strive to empower ordinary people to live out their faith in demonstrable love for God (in worship and obedience to Scripture) and neighbour (in practical service to others).

Worship and prayer

The Church has provided regular times of corporate worship, prayer and fellowship for its members and the public. Regular celebration of the sacrament of the Lord's supper has been a central part of Christ Community church's regular worship.

The focus for the year has primarily been consolidation in the faith of existing members and equipping for the successful, long term realisation of the central vision of the Church.

The vision of the Church remains "to see lives transformed by Christ, the founder and perfecter of the faith, confidently sharing and powerfully impacting their native environment with their faith". Christ Community Church is committed to developing missional communities firmly founded on scriptural principles with a vision to serve their local communities.

To this end and in addition to the regular weekly services conducted, several targeted teaching and training events have also been delivered throughout the year especially in the areas of ministry and leadership development. Two weekend long conferences with guest speakers from other Churches in the UK have been conducted in the current financial year aimed at encouraging, equipping and empowering members. Ample opportunities have also

been made available for increased bonding and building of relationships among members helping them to gel into the body the church represents. These have consisted of regular weekly local gatherings in people's homes for mutual encouragement and relationship building as well as churchwide activities and outings.

Inter-church relationships

Christ community Church's objectives have been given a boost in the alliance formed with a well-recognised national network of Churches (Salt and Light). The Leadership of the Church has derived incalculable encouragement and benefit from the joint training platforms shared by this Network for leaders of churches within it.

Pastoral care

Alongside all of the above, pastoral care has been a mainstay of the Church demonstrating love and care for the individual. Christ Community Church London continues to provide ongoing pastoral care and support for its members and those it reaches out to.

The regular local gatherings in homes and the different ministry teams with their respective leaders represent the first tier of pastoral care. Mutual care and support is actively promoted and facilitated at this level. In addition, everyone in leadership responsibility is actively encouraged and supported to create and maintain a close life-based relationship with at least one other member of the Church with a view to journeying together with them on the path of discipleship, for mutual encouragement and accountability.

Where the pastoral need exceeds the provisions listed above, the core leaders of the Church and other senior ministers assigned by them are on standby to provide increased care and support.

Trustees Report

Year ended 30 September 2019

Financial Report

Total receipts on unrestricted funds during the first just over 14 months of reporting from starting the charity were £40,714. £32,249 was spent to provide the church services. The net result for the year was an excess of receipts over payments of £8,465 on unrestricted funds. Adding the beginning balance brought forward at the start of Christ Community Church-London, the balance carried forward as at 30 September 2019 on unrestricted fund totalled £23,688.

Reserves Policy

It is Christ Community Church policy to maintain a balance on unrestricted funds, which equates to at least three months unrestricted payments equivalent to £8,203 to cover emergency situations that may arise from time to time.

Volunteers

The Trustees Board would like to thank all the volunteers who worked so faithfully to make the church the vibrant community that it is.

Annual accounts for the period ending 30 September 2019

Christ Community Church

Statement of financial activities for the Year ended 30 Sep 2019

Recommended categories by activity	Notes	Restricted			Total funds £	Prior year funds £
		Unrestricted funds £	income funds £	Endowment funds £		
Incoming resources (Note 3)						
Income and endowments from:						
Donations, tithes and love gifts	Note 3	41,300	-	-	41,300	-
Charitable activities		-	-	-	-	-
Other		-	-	-	-	-
Total		41,300	-	-	41,300	-
Resources expended						
Expenditure on:						
Raising funds		-	-	-	-	-
Charitable activities	Note 4	32,835	-	-	32,835	-
Separate material item of expense		-	-	-	-	-
Other		-	-	-	-	-
Total		32,835	-	-	32,835	-
Net income/(expenditure) before investment gains/(losses)		8,465	-	-	8,465	-
Net gains/(losses) on investments		-	-	-	-	-
Net income/(expenditure)		8,465	-	-	8,465	-
Extraordinary items		-	-	-	-	-
Transfers between funds		-	-	-	-	-
Other recognised gains/(losses):						
Other gains/(losses)		-	-	-	-	-
Net movement in funds		8,465	-	-	8,465	-
Reconciliation of funds:						
Total funds brought forward		-	-	-	-	-
Total funds carried forward		8,465	-	-	8,465	-

Christ Community Church-London

Balance sheet as at 30 September 2019

	Notes	Unrestricted funds £	Restricted income funds £	Endowment funds £	Total this year £	Total last year £
Fixed assets						
Intangible assets		-	-	-	-	-
Tangible assets	Note 5	1,501	-	-	1,501	-
Heritage assets		-	-	-	-	-
Investments		-	-	-	-	-
Total fixed assets		1,501	-	-	1,501	-
Current assets						
Stocks	Note 6	-	-	-	-	-
Debtors & Prepayment	Note 7	-	-	-	-	-
Investments		-	-	-	-	-
Cash at bank and in hand	Note 8	22,749	-	-	22,749	-
Total current assets		22,749	-	-	22,749	-
Creditors: amounts falling due within one year	Note 9	-	-	-	£ -	-
Net current assets/(liabilities)		22,749	-	-	22,749	-
Total assets less current liabilities		24,250	-	-	24,250	-
Creditors: amounts falling due after one year		-	-	-	-	-
Provisions for liabilities		-	-	-	-	-
Total net assets or liabilities		24,250	-	-	24,250	-
Funds of the Charity						
Endowment funds		-	-	-	-	-
Restricted income funds		-	-	-	-	-
Unrestricted funds	Note 10	24,250	-	-	24,250	-
Revaluation reserve		-	-	-	-	-
Total funds		24,250	-	-	24,250	-

Signed by Elder on behalf of all the Elders

Signature	Print Name	Date of approval
		15/07/2020

The notes at pages 8 to 11 form part of these accounts.

Approved by the trustees on 16 July 2020 and signed on their behalf by:

Dr Ephrem Sahlu



Notes to the Accounts

(a) Basis of preparation

1. Accounting Policies

These accounts have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with:

The Statement of Recommended Practice Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and with Charities Act 2011

1.1 Going concern

Based on the projection of the charity performance, the board of trustees is of the opinion that Christ Community Church London has adequate resources to continue in operational existence for the foreseeable future.

1.2 Changes to accounting estimates

No changes to accounting estimates have occurred in the reporting period.

1.3 Material prior year errors

No material prior year error has been identified in the reporting period (3.47 FRS 102 SORP).

2. INCOME

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations, are recognised when the Trust has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

The charity hasn't yet received any legacy. However, if there is a Legacy gift, it will be recognised on a case by case basis following the granting of probate when the administrator/executor for the estate has communicated in writing both the amount and settlement date. In the event that the gift is in the form of an asset other than cash or a financial asset traded on a recognised stock exchange, recognition is subject to the value of the gift being reliably measurable with a degree of reasonable accuracy and the title to the asset having been transferred to the charity.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

3. Analysis of income

	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	2018 £
Donations and legacies:	Donations, church offerings, tithes and love gifts from 27 Jul 2018 to 30/09/2019	41,300	-	-	41,300	-
	Gift Aid	-	-	-	-	-
	Legacies	-	-	-	-	-
	General grants provided by government/other charities	-	-	-	-	-
	Membership subscriptions and sponsorships which are in substance donations	-	-	-	-	-
	Donated goods, facilities and services	-	-	-	-	-
	Other (Members offering)	-	-	-	-	-
	Total	41,300	-	-	41,300	-
TOTAL INCOME	41,300	-	-	41,300	-	

4. Analysis of Expenditures

	Analysis	Unrestricted funds	Restricted income funds	Endowment funds	Total funds £	2018 £
Expenditure on raising funds:	Incurred seeking donations	-	-	-	-	-
	Incurred seeking legacies	-	-	-	-	-
	Total expenditure on raising funds	-	-	-	-	-
Expenditure on charitable activities	Hall Rent for prayer gatherings	11,151	-	-	11,151	-
	General expenses	9,297	-	-	9,297	-
	Charitable Funding	9,580	-	-	9,580	-
	Refreshment and other expenses	1,127	-	-	1,127	-
	General expenses	1,179	-	-	1,179	-
	Insurance	-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
Total expenditure on charitable activities	32,334	-	-	32,334	-	
TOTAL EXPENDITURE	32,334	-	-	32,334	-	

5. Tangible fixed asset

	Freehold land & buildings	Choir Gown	Plant, office equipment	Music equipment	Total
At the beginning of the year	-	-	-	2,001	2,001
Additions	-	-	-	-	-
Revaluations	-	-	-	-	-
Disposals	-	-	-	-	-
Transfers	-	-	-	-	-
At end of the year	-	-	-	2,001	2,001

5.2 Depreciation and impairments

Basis	RB	RB	RB	RB	RB	Reducing Balance ("RB")
Rate 25%						

At beginning of the year	-	-	-	-	-	
Disposals	-	-	-	-	-	
Depreciation	-	-	-	500	500	
Impairment	-	-	-	-	-	
Transfers	-	-	-	-	-	
At end of the year	-	-	-	500	500	

5.3 Net book value

Net book value at the beginning of the year	-	-	-	1,501	2,001	
Net book value at the end of the year	-	-	-	1,501	1,501	

6. Cash at bank and in hand

	2019 £	2018 £
Short term cash investments (less than 3 months maturity date)	-	-
Short term deposits	-	-
Cash at bank and on hand	22,749	-
Other	-	-
Total	22,749	-

7. Charity funds

Fund names	Type PE, EE R or UR *	Purpose and Restrictions	Fund balances brought forward £	Income £	Expenditure £	Transfers £	Gains and losses £	Fund balances carried forward £
Unrestricted Fund	UR		15,785	41,300	32,835	-	-	24,250
			-	-	-	-	-	-
Other funds	N/a	N/a	-	-	-	-	-	-
Total Funds			15,785	41,300	32,835	-	-	24,250

Independent examiner's report to the trustees on the unaudited financial statement.

I report on the account of Christ Community Church London for the year ended 31 September 2019 set out on pages 5 to 11.

Respective responsibilities of trustees and independent examiner

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act), and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act; and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep proper accounting records in accordance with section 386 of the Company Act 2006; and
 - to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the company Act 2006 and with methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Yared Ashenafi

Independent examiner

Yared Ashenafi, ACCOUNTANT, JAMS FINANCIAL

99 Carrington Road, High Wycombe, HP12 3HT