



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/10/18 Period start date
To 30/9/19 Period end date

Charity name: Croeso Abergwaun

Charity registration number: 1178404

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Support provision of aid to refugees / asylum seekers from Syria in the UK who have been granted humanitarian protection by the Home Office.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity has provided ongoing support to the first family, which arrived in Fishguard in June 2017. It has also facilitated the arrival of a second family in November 2018. The charity has raised funds and helped the families settle in with financial support, English language lessons, and general support such as communications with the school etc.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees confirm that they have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	The charity is run by volunteers and does not employ anyone. Volunteers have provided support in fundraising, preparing for the arrival of the second family (rent a house and make sure that the essentials

		are in place), organising English lessons, childcare, driving lessons etc.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	The charity has helped the first family settle in successfully, e.g. by organising English lessons, driving lessons, providing hairdressing equipment etc. and made all the arrangements necessary for the arrival of a second family. It has subsequently helped the second family with a.o. administrative tasks, arranging healthcare, the enrollment to a brick laying course, schooling and financial support.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The main objective was to welcome a second family of refugees to Fishguard, which has been achieved.
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		<p>The Croeso Abergwaun team identified the following 'positives' in being a volunteer:</p> <ul style="list-style-type: none"> • Warmth & welcome • Rapid responses • Aid integration • Promote wellbeing

		<ul style="list-style-type: none">• Help with language• Show how to play• Help them to joining the community• Allow them to have their culture
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	See Excel file 'Annual Return Sep 19 Charity Commission'
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	No reserves are held, see below.
Amount of reserves held	Para 1.22	£0
Reasons for holding zero reserves	Para 1.22	The trustees have decided that holding reserves is unnecessary, because the charity will not endeavor to welcome a third family, and support for the first two families will be reduced according to their diminishing needs.
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations, ESOL funding County Council and Citizens UK
Investment policy and objectives including any social investment policy adopted	Para 1.46	No investments
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are selected by agreement of the team members.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	The new trustee gets trained in their role by the previous trustee.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The organisational structure consists of three trustees, one of them the Chairperson, and a supporting team.
Relationship with any related parties	Para 1.51	The charity works in close collaboration with Hiraeth Hope.
Other		

Reference and Administrative details

Charity name	Croeso Abergwaun
Other name the charity uses	
Registered charity number	1178404
Charity's principal address	69 High Street Abergwaun SA65 9AW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Olwen Thomas (Chairperson)			
2	Margaret Stringer			
3	Florence van de Wiel		3 October 2019 - now	
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Corporate trustees – names of the directors at the date the report was approved

Director name		
na		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
na		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	na
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	na
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	na

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
na		

Name of chief executive or names of senior staff members (Optional information)

na

Exemptions from disclosure

Reason for non-disclosure of key personnel details


na

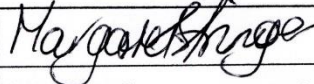
Other optional information


Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Elizabeth Olwen Thomas	
Position (eg Secretary, Chair, etc)	Chair	
Date	23/07/2020	

Signature(s)		
Full name(s)	MARGARET STRINGER	
Position (eg Secretary, Chair, etc)	TRUSTEE	
Date	27/07/2020	

Signature(s)		
Full name(s)	Florence Maria Laetitia van de Wiel	
Position (eg Secretary, Chair, etc)	treasurer	
Date	27 / 07 / 2020	

Croeso Abergwaun Year ending 30th Sep 2019

Croeso Abergwaun Account

Lloyds

sort code 30-98-97

Account nr 42625468

Opening balance 1/10/18 **£20,265.73**

Income

Donations £3,935.00

ESOL funding County Council and Citizens UK £2,621.25

Total income £6,556.25

Expenditure

childcare £1,692.50

community/fundraiser £134.99

deposit house rent £525.00

deposit (loan) repayments £7,500.00

driving lessons £609.00

ESOL Adults & Materials £70.90

food £361.79

Home Office repayment £1,025.00

house items £1,855.34

initial expenses £1,629.22

interpreter £213.09

phone & internet £101.44

repairs £45.73

subscription Citizens UK £175.00

travel £554.60

utilities £956.17

Total expenditure £17,449.77

Closing balance 30/09/19 **£9,372.21**