



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	10	2018		30	9	2019

Section A Reference and administration details

Charity name CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS
NORTHERN DISTRICT

Other names charity is known by

Registered charity number (if any) 504832

Charity's principal address CUMBRIA YFC COUNTY OFFICE

NEWTON RIGG, PENRITH

CUMBRIA

Postcode CA11 0AH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	AMY GREENUP	Northern District Chair	19/1/2018 – 18/1/2019	CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS NORTHERN DISTRICT
2	ROBERT TUER	Northern District Vice Chair	19/1/2018 – 18/1/2019	
3	OLIVIA GRNDLEY			
4	TOM BEATY			
5	JAMES NEVE			
6	JONATHAN HIRD			
7	JENNIFER WATSON			
8	LAURA GRAHAM			
9	MEGAN BENDLE			
10	LEWIS WALTON			
11	ALISTAIR MACKINTOSH			
12	ZOE PORTER-WATSON			
13	HARRY MORAN			
14	JO BEATTIE			
15	THOMAS PEET			
16	EMMA SISSON			
17	ELLEN GRAVES			
18	GEORGE IRVING			
19	SARAH TYSON			
20	EMMA BLAYLOCK			
21	EMILY SANDWITH			
22	GEORGINA CARRUTHERS			
23	TERENCE MCDONNELL			
24	GEORGINA FISHER			
25	EMMA BLAMIRE			

26	JAMIE DOBINSON			
27	LAUREN STRAND			
28	CHELSEA GASS			
29	CHARLOTTE GRAHAM			
30	MEGAN WATSON			
31	CALLUM BRUCE			

Name	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

JOANNE MILLS (CHIEF OFFICER)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	BY THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS NORTHERN DISTRICT MANAGEMENT COMMITTEE
Trustee selection methods (eg. appointed by, elected by)	BY ELECTION WITHIN CLUBS

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.
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Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects; and
- In the interests of the social welfare of such members of the public to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capacities , self- reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In setting objectives and planning activities, events, competitions and training for the members of the Cumbria Federation of Young Farmers' Clubs Northern District, the Trustees gave careful consideration to the Charity Commission's Public Benefit guidance.

Our key objects for the year included:

- Working with the National Federation of Young Farmers' Clubs (NFYFC) to organise a programme of over 50 competitions for our members to participate in. These included public speaking, After Dinner Speaking debating, pantomime, reading, county sports, stock judging, fencing, hedging, sheep shearing, cooking and floral competitions.
- Providing Officer Training to all club chairs, secretaries, treasurers and advisory members to ensure each Northern District club ran smoothly and effectively.
- Supporting members in organising their club events, activities and Field Day.
- Encouraging members to carry out voluntary work and fundraising within their local communities.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Membership:

For the purposes of this report, the figures given for the annual total will be those up to the end of July 2019, when the membership year came to a close. The Northern District of Cumbria YFC, continues from strength to strength, with a total of 929 members (excluding Advisory Members and Club Leaders) across 15 clubs. Our smallest club, Lamplugh currently has 25 members and our largest club, Skelton has 103 members. Walton has increased its membership by 14% this year and now has 40 members with ages ranging from 10 through to 26. As a democratic organisation, the Northern District encourages all of its clubs to develop a strong ethos of involvement and community awareness within its clubs. Younger members are mentored by older members, with knowledge and skills being passed on continuously, ensuring the successful survival of clubs.

Competitions:

The district has had another great year, with good results from not only district and county rounds, but also at Northern Area, Regional and National Finals. Raughton Head and Caldbeck YFCs Entertainment "G'Day Sport" took a very well-deserved 1st place at the Northern Area Weekend

In all, young farmers in the Northern District took part in over 50 different competitions throughout the year ranging from stock judging through to public speaking. Skelton YFC's very own Eamon Monaghan won 1st place in Member of the Year at both the Northern Area Weekend round and also at the NFYFC Finals, leaving his club and the district feeling very proud of his achievements. Junior Sydney Simpson from Lamplugh YFC also did his club proud by taking joint 1st place in the 17 and under category at the NFYFC finals of the Clay Pigeon Shooting Competition.

The Field Day this year, held at Home Farm, Greystoke, by kind permission of the Peile family was an excellent event, with host club Skelton YFC winning the Field Day cup for the second year in a row.

Fund Raising/ Community Work:

The district continues to put much effort into both its fundraising and community volunteering endeavours. The 15 clubs raised a total of £12,745 in the previous year for both local and national charities. All of the clubs now take on a local community challenge and carry out work tending community gardens, re-building stone walls and tidying up school playgrounds.

The Future:

The district is looking forward to another positive year with competitions, fund raising, training and community work being at the centre of their plans.

Brief statement of the charity's policy on reserves**1. Dissolution of the County Federation**

If in the event of the dissolution of the County Federation there remains after the satisfaction of all its debts and liabilities any property or funds whatsoever to which it is beneficially entitled, the same shall be transferred to the National Federation of Young Farmers' Clubs to be held on trust by the National Federation at its discretion and used for the benefit of the Young Farmers' Clubs organisation in the area concerned and shall not be distributed among the Member Clubs of the County Federation unless the said National Federation is no longer in being at the time of dissolution.

2. Restricted Reserves

The restricted reserves are:

- Monies received from closed clubs is restricted for 7 years during which it will be transferred back to the said club if any point during this period it reforms. After this period, it will be transferred to the unrestricted reserves.
- Monies received from Friends of Cumbria is restricted to the specific use it was originally provided for. If, after a period of 3 years, from when the monies were originally transferred, there are remaining funds, these may be transferred to the unrestricted reserves with the agreement of the finance and general-purpose committee. If, during the 3-year period, it becomes apparent the original use of the funds is no longer appropriate, the finance and general-purpose committee may redesignate the funds to a different purpose.
- Monies received from organisations is restricted to the specific use or event it was originally provided for. If, after the specific use or event has been delivered, there are remaining funds, these may be transferred to the unrestricted reserves or any other restricted reserve with the agreement of the finance and general-purpose committee.

3. Unrestricted Reserves

The unrestricted reserves are available for the general operating expenditure of the charity. The charity's reserve policy is to maintain freely available reserves equivalent to 12 months of budgeted operating expenditure, based on previous 6-year average. The trustees consider that unrestricted reserves of at least £110,277 should be maintained for Cumbria YFC as an organisation in its entirety.

This will be reviewed at each finance and general-purpose committee meeting. Action will be taken to maintain the level of reserves by the finance and general-purpose committee.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

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Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

JOANNE MILLS

Position (eg Secretary, Chair, etc)

CHIEF OFFICER

Date

21/5/2020

NORTHERN DISTRICT OF THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS

PROFIT AND LOSS ACCOUNT FOR THE YEAR ENDED 30 SEPTEMBER 2019

	<u>2019</u>	<u>2018</u>		<u>2019</u>	<u>2018</u>
Expenditure			Income		
Chairmans & Treasurers Expenses	900	450	Entertainment/Panto	496	3,075
District Office Expenses	1,642	1,272	Less Expenses	- 180	- 915
Travel Expenses	1,450	2,782		316	2,160
Donations	-	2,100	Field Day	24,287	29,982
Challenge night	171	-	Less Expenses	- 13,759	- 15,604
District AGM	869	447		10,528	14,378
Club £50 Challenge	750	-	Summer Dance		4,530
			Less Expenses	- 60	- 2,432
				60	2,098
			Xmas dance	1,405	2,200
			Less Expenses	- 803	- 685
				602	1,515
			Cumberland Show Bar	1,682	2,129
			Afternoon tea	-	1,968
			Donation		
Staffing Costs	16,000	14,500			
Net profit/ (loss)	- 8,468	2,886	HSBC Savings Interest		-
			Cumb Savings Interest	246	189
	<u>13,314</u>	<u>24,437</u>		<u>13,314</u>	<u>24,437</u>

BALANCE SHEET FOR THE YEAR ENDED 30 SEPTEMBER 2019

	<u>2019</u>	<u>2018</u>		<u>2019</u>	<u>2018</u>
Accumulated Fund			Current Assets		
Balance brought forward	87,907	85,021	Cash In Hand	9	30
Add Excess of Income			Current Bank Account	57,055	50,995
Over Expenditure	- 8,468	2,886	HSBC Savings Account	87	87
			Cumb Savings Account	22,605	22,359
			Debtors	791	18,097
	<u>79,439</u>	<u>87,907</u>			
Education & Dev Fund	607	607	Current Liabilities		
	<u>80,046</u>	<u>88,514</u>	Creditors	- 501	- 3,054
				<u>80,046</u>	<u>88,514</u>

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS OF THE NORTHERN DISTRICT OF THE CUMBRIA FEDERATION OF YOUNG FARMERS' CLUBS

I have examined the accounting records of the above organisation to the best of my ability, for the year to 30 September 2019. I confirm that the accounts produced are in agreement with the books and records provided by the Treasurer.



Mrs H Little
17 January 2020



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

NORTHERN DISTRICT OF THE FEDERATION OF YFC

On accounts for the year
ended

~~SEPTEMBER~~ 30 SEPTEMBER 2019

Charity no
(if any)

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/09 / 2019.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

28/07/20

Name:

HELEN MARIE LITTLE

Relevant professional
qualification(s) or body

ICAEW

(if any):

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Address:

4 MASON COURT, GILMAN WAY
PENRITH 40 BUSINESS PARK
PENRITH CALL 9GR

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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