

Trustees Report - AGM 2019

Well Vultures this is our 5th AGM and our 1st year in our new premises - our funding team have managed to secure quite a bit of funding for various projects which our members are reaping the benefits of.

I want to thank our funding team, our facilitators and our Admin team for all their hard work. I also want to thank all the Trustees for their support throughout this very exciting year.

All our activities have continued throughout the year with Vulture Club still operating a five day week, and we have new projects we hope to introduce next year.

Our membership has grown with several members having benefited from our therapeutic activities and moved on into employment or voluntary work, but still keeping in touch with our Vulture family.

Throughout the year Vultures have attended a variety of evening activities, open mic nights, visits to Theatre Royal to see a variety of plays and also to Rosehill Theatre. I also must mention our exciting trip to Glasgow to visit Kelvin Grove Museum and the magnificent Kelpies, our walking group activities have continued, thanks to Will for Cinema therapy and more recently David as organised Creative writing sessions in the evening, we look forward to more of these in the New Year. In April we celebrated World Book Night and were chosen to give out 80 books around Whitehaven I offer my thanks to all Vultures who passed on these books to friends and family and my special thanks go to Sheila who gave out the most books of all - we still have a couple left over from our reading group if anyone is still interested in a copy of The Ice Cream Girls - I will be applying again in January for World Book Night 2020.

In June Vultures had a very successful open day and we invited several organisations/dignitaries one of these being the High Sheriff - Marcia Reid Fotheringham and she has been a huge support to Vulture Club ever since, we hope to continue to receive the support of all the organisations that attended and especially the High Sheriffs Office.

More recently Annie has kept us all busy rehearsing for our Christmas play with performances at COSC and our last performance will be this evening at Unity - Please make sure you have put your name down and please bring a friend there will be our usual Bring and Share after the performance

For all of December VC have an exhibition of Art work and Creative Writing on display at The Gather in Ennerdale all of which have been created by our talented members.

It just leaves me to say a big thank you to everyone for supporting Vulture Club in whatever way you do and I look forward to another successful year. On behalf of the Trustees I wish all members past and present a Merry Christmas and a Happy New Year.

Marian Muir
Chair of Trustees
20/12/19

The Vulture Club

Charity Registration Number 1157909

Registered 18th July 2014

Accounts for the year 1st October 2018 to 30th September 2019

Income :	£	£
Unity	7,000.00	
CBC	10,378.54	
CPF/Sellafield	12,271.58	
Lottery	5,586.00	
CCC/CCF	6,135.79	
Unite Union	500.00	
GMB Union	350.00	
Rotary Club	250.00	
Donations:		
C Hunter	600.00	
K Carr Family	182.86	
Miscellaneous donations	1,200.00	
Proceeds Open Day	116.00	
Proceeds Cinematherapy, Glasgow Trip & Raffles	433.40	
Calderwood (Fee for Training)	240.00	
Bank Interest	14.06	
Total Income	45,258.23	

Income fwd		45,258.23
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Expenditure :	£	£
Facilitators Expenses	121.50	
Admin	1,507.39	
Training	185.00	
Trips (Including Cinametherapy)	1,098.55	
Art/Crafts	199.20	
Rent	8,373.07	
Petty Cash	500.00	
Fees	12,844.50	
Payroll	11,238.03	
Total Expenditure	36,067.24	36,067.24
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Surplus		9,190.99
Plus Funds Balance B/Forward		16,122.16
Closing Funds Balance		25,313.15
		<hr/>

Funds Represented By:

Bank Balance as at 30.09.2019	25,745.58	
Less Outstanding Cheque 565	432.43	
	<hr/>	
	25,313.15	25,313.15
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**Independent examiner's report to the trustees The Vulture Club, The Pottery,
Market Place, Whitehaven, Cumbria. CA28 7JB.**

I report on the accounts of the charity for the year ended 30th September 2019, which are attached.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

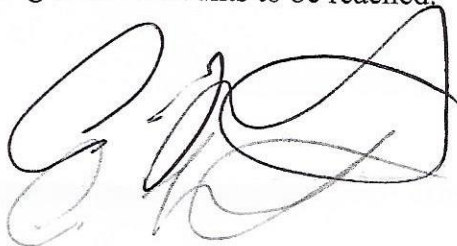
(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Alan Stubbs FCMA
(Chartered Management Accountant)

CVS Financial Services. Date: 28th March 2020

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Unite Union	500.00	✓
GMB Union	350.00	✓
Rotary Club	250.00	✓
Donations:		
C Hunter	600.00	✓
K Carr Family	182.86	✓
Miscellaneous donations	1,200.00	
Proceeds Open Day	116.00	✓
Proceeds Cinematherapy, Glasgow Trip & Raffles	433.40	✓
Calderwood (Fee for Training)	240.00	✓
Bank Interest	14.06	✓
Total Income	45,258.23	✓

Income fwd

45,258.23

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Expenditure :

£

£

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Admin

1,507.39

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Training

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