

THREEMILESTONE AND DISTRICT Y F C
TRUSTEES' ANNUAL REPORT AND ACCOUNTS
YEAR ENDED 31 JULY 2019

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REFERENCE AND ADMINISTRATION INFORMATION

Charity	Threemilestone and District YFC
Registered Office	Royal Cornwall Showground Whitecross Wadebridge Cornwall PL27 7JE
Charity Number	274765
Trustees	Kelly Evans Alistair Bennett Abigail Lugg Lucy Rafferty
Bank	Nationwide 4 Pydar Street Truro Cornwall TR1 2BD
Independent Examiners	Francis Clark LLP Lowin House Tregolls Road Truro Cornwall TR1 2NA

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TRUSTEES REPORT

OBJECTIVES & ACTIVITIES

The objectives of the club are: -

- a. To advance the education of young members of the public at large in agriculture, home crafts, country life and related subjects, and
- b. In the interest of the social welfare of such members, to provide and promote the provision of facilities for recreation and other leisure time occupations, being facilities which will improve their conditions of life and will assist in the development of their spiritual and mental capabilities, self-reliance and individual responsibility so that they may grow to full maturity as individuals and members of the community.

The main activities undertaken were: -

- a. To successfully run a number of events decided by the club committee to raise funds to enable the continued success of the club.
- b. To successfully run a number of events to raise funds that contribute towards the £52,000 target to purchase the land where the current club house is located in Threemilestone.

RECRUITMENT OF TRUSTEES

Trustees (in the form of chairperson, secretary and treasurer) are elected each autumn at the annual general meeting. They are elected by paid members of the club. The remaining position as a trustee is held by the county organiser of Cornwall Federation of Young Farmers Clubs (Charity number: 300649)

GOVERNING DOCUMENTATION

Threemilestone and District Y F C is governed by a deed of constitution dated 24th September 2018.

The Club is an unincorporated charity that is governed by a standard set of rules and constitution in line with the National Federation of Young Farmers' Clubs. Any alterations to the constitution must be approved by the Charity Commission prior to the recommendation to the Council of the National Federation of Young Farmers' Clubs of such a change.

HOW OUR ACTIVITIES DELIVER PUBLIC BENEFIT

The Trustees paid due regard to the Charity Commission guidance on public benefit when planning the activities for the year. Our main activities and who we try to help are described in the objectives and activities. The main areas of charitable work are organising events and working alongside Cornwall Federation of Young Farmers to promote a skills for life programme for young farmers.

ACHIEVEMENTS AND PERFORMANCE

After the AGM was held, we took part in helping to promote young farmers week with the help of Ben Nicholls, who kindly donated the bales, we showed our artistic side by painting 6 Mr Men and little Miss characters onto them. The next day our models, along with a few other clubs around Cornwall, ended up on Pirate FM, BBC Radio Cornwall, Cornwall Live and Spotlight- with members of the public writing on Facebook about them, which was great publicity.

At the beginning of December, we entered many classes for Truro Primestock with some really good results for our members. Following that, advisory put on their annual Christmas games evening at club hall, which is enjoyed every year by the members.

To end the year, it was our turn to host the Cornwall YFC carol service along with Camelford at Truro Cathedral. 15 members turned up to dress up as angels, shepherds (while carrying live lambs much to the excitement of Frankie), do readings, carry the banner and be donation collectors. It was a wonderful evening that everyone enjoyed. Thank you to Treve Gray for bringing the bales that we used as a stable.

We began 2019 with the goal of raising money towards the purchase of the plot of land on which the club hall is situated. This was going to take a lot of organisation and teamwork but with the full support of our members this could be achieved. We kicked off 'fundraising for our future' by holding a launch party at club hall on the 6th January where we created our own campaign video. The video gained a lot of publicity and received a £500 cheque from the Trethewey family and a £1,000 cheque from advisory, that were both gratefully received.

In February we held a comedy night hosted by Jack Glanville which was a great success. We had lots of positive feedback and made £1,080. A few weeks later, on the 24th, we held our annual tractor run. Over 65 tractors turned up to enjoy the picturesque views travelling from coast to coast. Overall we made a really good profit of £1,285 and the event made it into the Farmers Weekly.

Then came our dinner and dance on the 15th March at Tregenna castle. Our guest speaker this year was Martin Stephens from Truro Tractors, who gave a really interesting speech. Everyone looked really smart and had an enjoyable evening- especially dancing to our new club favourite DJ's tunes.

On the 5th April we held our biggest fundraiser yet at Griggs restaurant. The venue was packed with over 200 supporters. We had fantastic lots kindly donated by businesses and members past and present. We raised a fantastic profit of over £8,000. A lot of organisation went into the event especially by Julia Burley, Megan Christophers, Lucy Thomas and Natalie Brown.

At Royal Cornwall Show our cubicle theme this year was to represent countries around the world and ours was Busan in South Korea. This was a particularly hard theme with hard competition, but our members did a brilliant job making it look very colourful and interesting. On the Friday evening of the show Edward Buckland celebrated 10 years and had a small auction on his stand which raised £1,182 for our campaign.

In July a BBQ was held on our behalf by a past member at the Red Lion pub in Mawnan Smith. It was a fantastic afternoon in the sunshine with delicious food enjoyed by many. At Stithians show we ran a stall with information about our campaign, along with guessing how many balls there were in the link box, a vintage tractor and a chance to milk a cow. The stall proved very popular with a lot of interest. This was the first time we started to sell our newly made keyrings and bottle openers which were kindly donated by Laser Master. Frankie took home the trophy for the most points gained for our club in the YFC tent.

All in all, it was fantastic weather and a great turn out for the day. On the Saturday we had the same stand at Truro farmers' markets 20th birthday event on the Piazza which also gained a lot of interest.

That evening we held a successful western themed disco kindly hosted at Jon & Katrina Hinkley's farm in Goonhavern. A brilliant evening was had by all; dressing up as cowboys and throwing around the 5 & ½ foot inflatable cactus's.

County Rally was held on the 10th August this year and, even though there was a yellow weather warning out, it was an enjoyable day. The most points for the day were gained by Hedley who did Emily's hair and makeup. He showed everyone that he was a natural and came first place with top marks.

The next day was our car treasure hunt organised by Frankie Rickard, Sue Hearn and Megan Christophers. In first place was Julia and Natalie. In second place was Charlie, Liz, William and Jake Rickard and in third place was Sally and Simon Rickard.

At the end of the month we held a Murder Mystery dinner together with Murder by Appointment, who loved that their rehearsal and changing room was a cattle trailer. It was an interesting plot with a very tasty 3 course meal during the evening. This was a fantastic event with some great feedback. The marquee was kindly lent to us by Tom and Kate Nicholls following their wedding the day before.

Following the dinner, we held a summer party which was another great evening. To end the club year on the 21st September, we held our annual clay pigeon shoot. The weather was wet (again) but our members still turned up to help out and we had a great turn out of shooters. This year we not only had a 50-bird shoot but also a 100 bird shoot for the keen shooters to have a go at. A big thankyou goes to James Bennetts, Hedley Trenerry and Nathan Cocks for setting up the shoot and making it run smoothly, to Truro Tractors for the use of the gator and to our wonderful advisory for putting on the refreshments.

As a club, you should all be proud as we have done a fantastic job this year by raising an incredible amount of money. It has shown how well we all work together and how determined we are to raise the funds for club hall.

FINANCIAL REVIEW

Total income for the year was £41,161 (2018: £15,309) of which £29,308 (2018: £nil) has been towards the £52,000 target mentioned above. The remaining £11,853 (2018: £15,309) has been raised through way of subscriptions and club events that are vital to the ongoing success of the members club.

Total expenditure for the year was £9,960 (2018: £13,067). This is for the general up keep of the club's premises and subscriptions paid to the county federation.

As at the 31st July 2019, the club held £41,326 in the bank which is a sizeable contribution towards the £52,000 target.

RESERVES POLICY

The trustees consider that reserves of at least £2,000 should be retained in order to cover the running costs of the clubs premises.

COVID-19

Fundraising continued at a similar level until March 2020. Government guidelines and advisement from the National Federation of Young Farmers Clubs have meant the club have had to postpone larger events where social distancing rules make it impossible to carry out. There has been an effort made by the club to hold draws and virtual fundraising, this has not been as successful as the large gatherings. The effort will resume as soon as it is safe to do so. We do not consider this to have impacted Going Concern due to the reserves held.

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
THREEMILESTONE AND DISTRICT Y F C**

I report to the trustees on my examination of the accounts of the Threemilestone and District Young Farmers Club (the Club) for the year ended 31 July 2019.

Responsibilities and basis of report

As the charity trustees of the Club you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Club's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Club as required by section 130 of the Act;
or
2. The accounts do not accord with those records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



D M PERRY
CHARTERED ACCOUNTANT
For and on behalf of
Francis Clark LLP
Lowin House
Tregolls Road
Truro
Cornwall
TR1 2NA

Date: 28 July 2020

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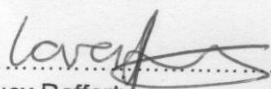
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STATEMENT OF ASSETS AND LIABILITIES

	YE 2019 £	YE 2018 £
NON-MONETARY ASSETS		
Club House – Cost	2,145	2,145
Club House - Depreciation	(2,145)	(2,145)
Club House Heating – Cost	1,358	1,358
Club House Heating – Depreciation	(1,358)	(1,358)
	<u>-</u>	<u>-</u>
MONETARY ASSETS		
Nationwide Account	30,159	7,146
RBS Accounts	10,671	2,979
Cash in hand	496	-
	<u>41,326</u>	<u>10,125</u>
CREDITORS		
Accruals	<u>(600)</u>	<u>-</u>

The receipts and payments accounts, statement of assets and liabilities and notes to the accounts for the year ended 31 July 2019 were approved by the Trustees on 20/07/2020.

Lucy Rafferty is authorised to sign them on behalf of the Trustees.


 Lucy Rafferty

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RECEIPTS AND PAYMENTS

	£	£	£	£
	RESTRICTED	UNRESTRICTED	YE 2019	YE 2018
	FUNDS	FUNDS		
RECEIPTS				
Subscriptions	-	2,260	2,260	1,990
Donations	18,140	-	18,140	1,144
Club Events	-	9,185	9,185	8,606
Club Hall fundraising	11,168	-	11,168	-
Club Clothing	-	-	-	476
Miscellaneous Income	-	386	386	3,082
Bank Interest	-	22	22	11
Total receipts	29,308	11,853	41,161	15,309
PAYMENTS				
YFC Subscriptions	-	2,552	2,552	1,956
Club Events	-	2,809	2,809	6,450
Club Hall fundraising	1,656	-	1,656	-
Club Premises	-	1,779	1,779	2,222
Purchase of Club Clothing	-	129	129	593
Administrative expenses	-	435	435	346
Donations	-	600	600	1500
Total payments	1,656	8,304	9,960	13,067
Surplus/deficit for the year	<u>27,652</u>	<u>3,549</u>	<u>31,201</u>	<u>2,242</u>
Brought forward funds	<u>-</u>	<u>10,125</u>	<u>10,125</u>	<u>7,883</u>
Carried forward funds	<u>27,652</u>	<u>13,674</u>	<u>41,326</u>	<u>10,125</u>

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NOTES TO RECEIPTS AND PAYMENTS

	INCOME	EXPENSES
	£	£
CLUB EVENTS		
Dinner and dance	1,655	1,625
Harvest Festival	193	56
Clay shoot	903	282
Club Nights	-	13
Christmas Buses	190	-
Discos	2,047	121
Bars	1,939	312
Tractor Run	1,510	220
Other Events	748	180
	<u>9,185</u>	<u>2,809</u>
CLUB HALL FUNDRAISING		
Prize Draw	495	138
Charity Auction	8,542	244
Comedy Night	2,011	928
Murder Mystery	120	346
	<u>11,168</u>	<u>1,656</u>
CLUB HALL PREMISES		
Rent	-	-
Business Rates	-	386
Water Charges	-	39
Insurance	-	373
Light, Heat and Power	-	203
Repairs and maintenance	-	778
	<u>-</u>	<u>1,779</u>