

**Annual Report
and
Financial Statements
Of the
Parochial Church Council
Of
Glascote and Stonydelph
for the year ended 31 December 2019**

Independent examiner:
Mr. Brian Wilkins, ACIB
3 Springdale Gardens
Selly Oak
Birmingham
B29 6DG

Independent Examiner's Report to the PCC of Glascote and Stonydelph, Tamworth.

This report on the accounts of the PCC for the year ended 31 December 2019.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to examine the accounts under section 145 of the Charities Act, to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(s)(b) of the Charities Act) and to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General directions given by the Charity Commission. That examination includes a review of the accounting records kept by the charity and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements to keep accounting records in accordance with section 41 of the Act; and to prepare accounts which accord with the accounting records and to comply with the requirements of the Act and the Regulations have not been met;
or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Brian Wilkins
ACIB
28th April 2020

THE ANNUAL REPORT

Parish of Glascote and Stonydelph Annual Report of the Parochial Church Council For the Year Ended 31st December 2019

Administrative Information

The Parish of Glascote and Stonydelph is in the Diocese of Lichfield within the Church of England. It comprises St George's Glascote, St Peter's Glascote Heath and St Martin's Stonydelph. The correspondence address is St George's Church, Bamford Street, Glascote, Tamworth B77 2AT. The Parochial Church Council is a registered charity no. 1132564. PCC members who have served as trustees from the annual meeting in April 2017 until the present annual meeting are:

<i>Incumbent:</i>	Rev Gary Simmons	
<i>Methodist Deacon:</i>	Deacon Gill Judge	
<i>Wardens:</i>	Mrs Leigh Bull (Treasurer)	
	Mr Glyn Shaw	
<i>Representatives on Deanery Synod:</i>		
	Mr David Faultless	Mrs Thelma Luke
	Mrs Pat West (Secretary)	Mrs Elizabeth Baker
	Mrs Marion Lincoln	
<i>Elected Members:</i>	Mrs Sharron Gray	Mrs Emma Cooley
	Mrs Vanessa Temple	Mr David Judge
	Mrs Marie Richards	
<i>Ex-Officio</i>	Mrs Joyce Thorpe	Rev Sarah Bennett
	Rev Pat Faultless	Rev Michael Le Worthy
	Rev Richard Lockwood	

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees are encouraged to register on the Electoral Roll of their respective church and stand for election to the PCC.

Objectives and activities

Glascote and Stonydelph PCC has the responsibility of co-operating with the incumbent, the Rev Gary Simmons, in promoting in the Parish the whole mission of the church, pastoral, evangelistic, social and ecumenical.

Public Benefit

The trustees of the Charity are aware of the Charity Commission's guidance on public benefit in The Advancement of Religion for the Public Benefit and have regard to it in their administration of the Charity.

The trustees believe that promoting the work of the Church of England in the Ecclesiastical Parish of Glascote and Stonydelph helps to promote the whole mission of the Church, (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish, and that in doing so it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers
- Promoting Christian values, and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

Achievements, performance and Church attendance

There are 187 parishioners, in total, on the Church Electoral Rolls of their respective churches. The Average Sunday Attendance across the parish, counted over the whole year, was 134 adults and 28 children and Young People.

Review of the Year

Our Parish Mission Statement is: 'Joined together in Christ to reach those who do not know Christ.'

The full PCC met 5 times during the year, including the Annual Meeting, to review and encourage activities at the district churches. Their own church councils have the responsibility of overseeing the work and activities locally.

There was a joint Parish service on Ash Wednesday. All the churches offer services each Sunday; all are welcome at these. St George's holds a morning Café Church service bimonthly and a monthly evening 'Ignite' service which attracts people from across the Parish and Deanery.

Work with children and Young People in the parish continues to grow and flourish; The St George's Youth Home Group meets fortnightly, and Aslan's Gang and Cephas Rocks at St Peter's meet weekly. There is provision in all churches for children who attend Sunday services. St George's Pre School and the Ark Nursery have been well attended and provide a good service to their local communities. Schools work in all the churches continues to grow and develop; 'Open the Book' at St Martin's draws many children and their families into the church building, as did the Messy Easter and Messy Remembrance events at St George's and St Peter's. St Peter's and St Martin's ran Holiday Clubs during the Summer Holiday period. All the churches regularly visit schools to take assemblies, and occasionally to take lessons.

The Night Shelter operated at St John's RC Church every Wednesday between the beginning of November 2019 and the middle of March 2020; it was staffed by volunteers from many Tamworth churches and from the local community. St Peter's and St Martin's also host a 'Place of Welcome' event each week. St Martin's has further reached out to the local community with 'Bread Church' and 'Make Lunch', which operates on some days during school holidays, providing meals for families. St George's holds a 'Community Breakfast' once a month, an annual 'Night of Light' on October 31st and an annual 'Strawberry Tea' in June. Older people have an opportunity to get together at 'Open Door' at St George's and in the Iris Café at St Martin's. All of these events are very popular and attended by a number of members of the local community. Some parishioners attended Spring Harvest, and St George's held a very successful weekend Away at Swanick on the subject of discipleship, its major theme for the year. This was inspirationally led by Cris Rogers.

Use of the Centres at St Martin's and St Peter's increased significantly during 2018; both Centres are well supported by volunteers, and St Peter's employs a full time Manager.

All churches have held meetings of small groups this year for discussion, Bible Study and prayer. The groups enable more personal support and fellowship. Groups at St Martin's and St George's meet regularly throughout the year. St Martin's offers two bereavement Groups, which meet monthly.

All three churches work as part of TCC to offer service to the wider Tamworth community. Church members are involved in Street Angels and the Tamworth Foodbank. We had a float (largely made up of members of Aslan's Gang) at the Tamworth Carnival. There was a Walk of Witness and open-air service on Good Friday.

Parochial Church Council of Glascote and Stonydelph

Statement of Financial Activities

For the year ended 31st December 2019

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary income	131375.36	13047.33	144422.69
Activities for generating funds	2231.15		2231.15
Income from investments	179.61	10.26	189.87
Church activities	64849.77		64849.77
Other income	0.00		0.00
TOTAL INCOMING RESOURCES	<u>198635.89</u>	<u>13057.59</u>	<u>211693.48</u>

RESOURCES EXPENDED

Church activities	205994.68		205994.68
Church Administration costs	7179.31		7179.31
TOTAL RESOURCES EXPENDED	<u>213173.99</u>	<u>0.00</u>	<u>213173.99</u>

NET INCOMING RESOURCES	-14538.10	13057.59	-1480.51
OTHER GAINS OR LOSSES	0.00	0.00	0.00
NET MOVEMENT IN FUNDS	<u>-14538.10</u>	<u>13057.59</u>	<u>-1480.51</u>
BALANCES B/FWD 1.1.19	78682.03	32675.73	111357.76
BALANCE C/FWD 31.12.18	<u>64143.93</u>	<u>45733.32</u>	<u>109877.25</u>

Parochial Church Council of Glascote and Stonydelph

Balance Sheet as at 31st December 2019

FIXED ASSETS		0.00
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CURRENT ASSETS

CBF Deposits	22770.47	
Bank and Cash	<u>88746.39</u>	111516.86
Debtors	1143.00	<u>1143.00</u>
Total Current assets		112659.86

CURRENT LIABILITIES

Creditors	<u>2782.61</u>	
		<u>2782.61</u>

NET ASSETS	<u>109877.25</u>
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PARISH FUNDS

Unrestricted	64143.93
Restricted	45733.32
	<u>109877.25</u>

Glascote and Stonydelph Parochial Church Council

Notes to the financial statement

For the year ended 31st December 2019

<u>INCOMING RESOURCES</u>	Unrestricted Funds	Restricted Funds	Total
Voluntary Income:			
Planned giving:			
Gift Aid donations	55986.23		55986.23
Tax recovered	22080.65		22080.65
Other	15498.21	13047.33	28545.54
Collection	21673.82		21673.82
Uncovenanted giving	2914.50		2914.50
Grants	13221.95		13221.95
	<u>131375.36</u>	<u>13047.33</u>	<u>144422.69</u>
 Fund Raising events	 2231.15		 2231.15
 Income from investments			
Interest	179.61	10.26	189.87
 Income from church activities:			
Hall lettings etc	50678.82		50678.82
Ark Nursery	7411.26		7411.26
Pre-School	-5377.83		-5377.83
Fees	9414.00		9414.00
Coffee Shop	161.75		161.75
Other	2561.77		2561.77
	<u>64849.77</u>		<u>64849.77</u>
 Other Income	 0.00		 0.00
 Total incoming resources	 <u>198635.89</u>	 <u>13057.59</u>	 <u>211693.48</u>

Glascote and Stonydelph Parochial Church Council

Notes to the Financial Statement continued

For the year ended 31st December 2019

<u>RESOURCES EXPENDED</u>	Unrestricted Funds	Restricted Funds	Total
Church activities:			
Missionary and Charitable giving:			
Home Mission	3778.19		3778.19
Overseas Mission	4451.22		4451.22
Securlar Charities	<u>0.00</u>		<u>0.00</u>
	8229.41		8229.41
Ministry:			
Diocesan Parish Share	89352.00		89352.00
Other ministry costs	9986.57		9986.57
Church running costs & maintenance	56038.33		56038.33
Other building costs	2792.51		2792.51
Clergy & Staff expenses	960.95		960.95
Coffee Shop			0.00
Fees paid to Diocese	3031.00		
Staff wages	35603.91		35603.91
	<u>205994.68</u>	<u>0.00</u>	<u>205994.68</u>
Church administration	7179.31		7179.31
TOTAL RESOURCES EXPENDED	<u>213173.99</u>	<u>0.00</u>	<u>213173.99</u>

