

Annual Trustees' Report

Trans* Pride Brighton & Hove

Reporting for period ending 31st March 2019
Charity Number: 1162738

Registered Address

Community Base
113 Queens Road
Brighton
BN1 3XG

Website: www.transpridebrighton.org

Trustees (as at 06/01/2019)

Angela Green
Sarah Savage
Natalie Washington

1. Report of activities in the year

1.1. Objectives and activities

The objectives of the charity are as stated in its constitution dated 23 March 2015 "To inspire and promote inclusivity of all trans, intersex, gender variant and queer people to help us make a real difference. By promoting equality and diversity through visibility, we will educate and eliminate discrimination we face, and also to celebrate our unique history and gender diversity."

To achieve this objective the charity organises and hosts the annual Trans Pride event in Brighton and Hove. The event started in 2013 and has grown from a small group meeting in a city park to the public event including a parade.

1.2. Trans Pride Brighton & Hove's Activities in reporting period 2018-19.

The 2018 event was held over seven days (Monday to Sunday) 16th to 22nd July.

This year we hosted a series of events in the lead-up to our main event on the Saturday. This included our now traditional film night, but also a series of other events including spoken word, life drawing, record sales and board & video gaming nights. All of these were based around an aim of showcasing the talents of trans people, and giving an opportunity for trans people to meet.

Saturday's events, held on 21st July 2018, included a parade march starting from Princes Street in central Brighton, leading to the park celebration/festival venue of Brunswick Square Gardens in Hove.

The weekend's events were a huge success with large numbers of attendees commenting on how great it was to be able to meet other trans people in a safe, social, friendly environment.

1.3. Public Benefit delivered in 2018-19

The charity exists to raise awareness of and reduce isolation within the Trans community in the city of Brighton and Hove and beyond. It does this primarily through the annual park event and march.

Trans Pride welcomes to its events anyone who supports our objectives. The event was free to access and in 2018 had over 45 community and service groups presenting stalls to raise awareness of their activities (representing an increase from 40 in 2017) and approximately 6000 people attend the march and/or park gathering. The march was attended in greater numbers than previous years - we believe this was partly due to the better weather this year,

but also as a reaction to the protest at Pride in London shortly prior to our event, as it encouraged a show of support for the trans community.

Positive qualitative feedback was received in person, via emails and social media from the local authority (Brighton & Hove City Council), other public and voluntary sector partners, and public attendees.

The Trans Pride events were covered and reviewed in local and online media providing further exposure and reach, thus increasing benefit beyond immediate attendees.

1.4. Trustee Board

The board of trustees is authorised to operate the charity. Trustees who served during the year are:

- Sarah Savage (appointed 23 March 2015)
- ☐ Angela Green (appointed 21st March 2017)
- ☐ Natalie Washington (appointed 18th January 2018)
- ☐ Kai Moore (appointed 18th January 2018, resigned July 2018)
- ☐ Andy Wixon (appointed 18th January 2018, resigned October 2018)

The trustee board has delegated the management of the annual Trans Pride event to a committee which handles the day to day planning of the event and governance issues.

1.5. Risk Management

Following incorporation, the trustees undertook a review of all risk management policies and were satisfied that they met the needs of the charity. These policies were further reviewed in 2018-19 with some additional controls introduced to ensure GDPR compliance, and to provide Brighton & Hove City Council with additional event planning information.

1.6. Plans for future periods

The 2019 Trans Pride event has taken place, successfully, and will be covered in the 2019-20 report

1.7. Financial review

The charity successfully hosted the 2018 event, and carried forward a surplus of £18734 into 2018-19. This represents an increase of over the previous years surplus, and highlights the success of improvements to our financial process facilitated by different and extended

fundraising approaches, improved financial management and control practices and robustly seeking out and implement improved efficiencies in event delivery.

The charity was grateful to receive a grant from Brighton and Hove City Council to support the infrastructure of the park event in 2018 and continues to seek similar grant funding in the current periods.

Alongside grant funding, the charity actively sought (and continues to seek) public donations, and sponsorships and sustainable income from committee approved sources (with a focus on maintaining a community-led, grass-roots principle of minimising corporate influence).

1.8. Post Balance sheet events and Review of Financial Statements

In 2016-17 and subsequently, accounts have been prepared to a year end of 31st March for purposes of practicality and continuity, with Trustees having agreed this change prior to 2015-16 submission.

2. Financial Accounts for the Year

Financial accounts for the period ending 31st March 2019 are presented within the document which follows.

Trans Pride Brighton and Hove - Balance Sheet as at 31/03/2019			
	£	£	
Assets			
Capital Assets	0		
Current Assets			
Bank Account: Metro Bank Account	30,577		
Bank Account: Co Op Account	1,325		
Total assets	31,902		
Liabilities			
Bank Account: Paypal		22	
Net assets	<u>31,880</u>		
Equity			
Reserves brought forward		18,734	
Profit for the year		13,146	
Total equity		<u>31,880</u>	

Trans Pride Brighton and Hove Profit & Loss 2018/19

	Dr	Cr
	£	£
Turnover		
Sales		3,018
Discretionary Sales & Income		2,293
Event Income		1,665
Online Donations		3,601
Other Grants		1,050
Other Private Donations		1,120
Public Donations		8,117
BHCC Community Grant		2,510
Sports Fun Run Ticket Sales		63
Film Night Income		1,139
<i>add</i> Other Income		
Grant Income		2,950
Total income		27,526
<i>less</i> Cost of Sales		
Cost of Sales	2,022	
Materials	475	
Equipment Hire	3,925	
Subcontractor Costs	5,658	
<i>less</i> Administration Expenses		
Fundraising Expense	101	
Office Costs	470	
Web Hosting	22	
Computer Costs	79	
Miscellaneous	265	
Meals	224	
Advertising and Promotion	8	
Accountancy Fees	48	
Postage	27	
Insurance	913	
Travel	143	
Total expenses	14,380	
Operating Profit		13,146